

LLR UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES-HISAR

QUARTERLY PROGRESS REPORT (RKVY)

Annexure-I

Project Proposal Details

State Name: Haryana

Stream: I

Is it a flagship project: Yes

No

Coverage (Entire State)

Name of Project:	Implementing Department in State
Sector of the project	Implementing Agency
Category of the project	Expected physical targets
Classified under existing scheme	Physical unit of the project
Total project duration (One Year)	Expected output
Expected total project cost	Expected outcome
Commencement of Year	Remarks
Expected Completion	Expected growth impact
Expected total No. of Beneficiaries	Project to be taken in SLSC Meeting No.

Project-Component Wise Cost Break Up (Year 2011-2012)

State Name: Haryana

(Amount in crores)

Project Name	Component	Component Cost	Unit

Annexure-III**Project Quarterly Progress (2nd Quarter 2011-12)**

State: Haryana

(Amount in crores)

Project Name	Quarter No.II:
Financial year 2011-2012	Physical Achievements
Expenditure Incurred 0.6473 Crore	Actual Output
Expenditure committed	Actual Outcome
Project Status	Growth impact
Actual No. of Beneficiaries	Remarks

