



BUDGET BOOK

(BUDGET ESTIMATES)

2025-26

Nothing contained in these estimates should be construed to convey sanction or cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is required to be obtained invariably in advance as per rules

**LALA LAJPAT RAI UNIVERSITY OF
VETERINARY AND ANIMAL SCIENCES,
HISAR**

LALA LAJPAT RAI UNIVERSITY OF VET. AND ANIMAL SCIENCES, HISAR

BUDGET ESTIMATES FOR 2025-26

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LALA LAJPAT RAI UNIVERSITY OF VETY. AND ANIMAL SCIENCES, HISAR

BUDGET 2025-26
AT A GLANCE

Break up of Budget	In Lakh
Non-Development & Development Work scheme (including anticipated income)	18700.00
Grant for Construction of various extension centers/ colleges and other Major Work	1300.00
Grant for Construction of New Campus of LUVAS, Hisar	8040.00
ICAR (Provisional)	20.00
TOTAL BUDGET	28060.00
CATEGORY-WISE DETAILS OF SCHEMES	
Non-Development	25
Development Work	76
Creation of Capital Assets	10
ICAR	2
Total number of schemes	113
DETAILS OF POSTS	
Deans/Directors	8
Prof. & Equivalent	29
Assoc. Professor & Equivalent	32
Assistant Professor & Equivalent	225
Administrative & Ministerial Posts	369
Non-teaching (Other than Administrative & Ministerial)	535
Total No. of Posts	1198
PERCENTAGTE OF BUDGET ALLOCATION	
i) Research	22%
ii) Teaching	48%
iii) Extension Education	3%
iv) Administrative & Misc. (VC's Office, Registrar, Comptroller, Ex-gratia, Loan & Advance and adhoc provision)	27%
Total	100%

II

**LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL
SCIENCES, HISAR**

**Summary showing Estimates of Receipt and Allocation of funds for the year
2025-26**

₹ in Lakh

	Head	Budget Provision from the Govt.	Anticipated Income	Total Budgetary allocation
(i)	(ii)	(iii)	(iv)	v (iii+iv)
Part-A	Non-Development and development Work schemes	17700.00	1000.00	18700.00
	Grant for creation of Capital Assets for Extension Centers	1300.00	0.00	1300.00
	Grant for creation for Capital Assets for New Campus of LUVAS	8040.00	0.00	8040.00
	Total (A)	27040.00	1000.00	28040.00
Part-B	ICAR (Provisional)	20.00	0.00	20.00
	Total (B)	20.00	0.00	20.00
	Total Grant-in-aid (A+B)	27060.00	1000.00	28060.00

III

SUMMARY OF BUDGET ALLOCATION FOR 2024-25 IN RESPECT OF NON-DEVELOPMENT SCHEMES

₹ in Lakh

Sr. No.	Name of Scheme	Budget Estimate 2022-23	Budget Estimate 2023-24	Budget Estimate 2024-25	Budget Estimate 2025-26	Page No.
1	01-A-1-VC-Non-Development “Establishment of Vice-Chancellor's Secretariat”	13.37	18.24	22.04	18.75	1
2	02-A-2-Registrar- Non-Development “Establishment of Registrar office”	403.60	10.11	13.62	8.86	2-3
3	03-A-3-CVU- Non-Development “Establishment of Comptroller Office”	57.40	48.67	56.37	45.60	4-5
4	04-A-4-DSW- Non-Development “Establishment of DSW-cum-E.O. office”	230.58	19.21	21.78	60.57	6-7
5	05-B-1-COVS- Non-Development “Establishment of College of Veterinary Science”	1109.53	181.65	303.63	355.90	8-16
6	06-B-2-Dean PGS- Non-Development “Establishment of Post Graduate Studies”	211.58	171.12	172.97	176.16	17
7	07-C(a)-DTR-1 Non-Development, “Establishment of Director of Research office”	282.50	7.55	5.90	13.99	18-25
8	08-C(a)-AGB-1-Non-Development “Conservation and Genetic improvement of Indigenous livestock Breeds”	1.10	8.00	8.50	0	26
9	09-C(a)-VEPM-1-Non-Development “Research and referral laboratory at Hisar”	0.08	3.48	3.17	5.20	27
10	10-D-Ext.1- Non-Development “Establishment of DEE office”	6.776	9.87	10.37	1.93	28
11	11-B-1(d)-FPU-Non-Development “Establishment of Fodder Production Unit”	0	50.00	8.00	0.20	29
12	12-B-IV(a)-Non-Development, IPVS “Establishment of Institute of Para Veterinary Sciences, LUVAS, Hisar”	10.00	11.45	8.05	4.90	30
13	13-B-V-Non-Development, DHRM “Establishment of Director, HRM”	50.00	23.70	22.31	21.20	31
14	14-B-III-Non-Development, CoDST “Establishment of College of Dairy Science & Technology”	6.00	8.80	9.62	7.59	32-33

IV

15	15-C(a)-DTR-1-HPVK-1-Non-Development “Establishment of HPVK of LUVAS at Riwasa, Mahendergarh”	0.10	1.25	4.31	3.52	34
16	16-C(a)-DTR-1-HPVK-2-Non-Development “Establishment of HPVK of LUVAS at Uchani Karnal”	6.954	5.85	3.25	5.45	35
17	17-C(a)-DTR-1-HPVK-3-Non-Development “Establishment of HPVK of LUVAS at Lakaria, Jhajjar”	0	0	1.45	0.90	36
18	18-C(a)-DTR-1-HPVK-4-Non-Development “Establishment of HPVK of LUVAS at Keorak, Kaithal”	0	0	1.55	4.10	37
19	19-E-Lib-1-Non-Development, Library “Establishment of University Library”	0	0.35	0.75	0.80	38
20	20-B-V-Non-Development (VLD) “Establishment of VLD Diploma College at Lakhnaur Sahib, Ambala	0	0	0	0	39
21	21-C(a)-DTR-1-Non-Development (MRSDC) “Establishment of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, Hisar	0	0	0	0	40
22	22/A-3(e)-SPO-Non-Development “Establishment of Store Purchase Office, LUVAS, Hisar”	3.81	3.70	2.09	0.10	41
23	23/ C(a)-DTR-1-HPVK-5 Non-Development (Makho Sarani, Sirsa) “Establishment of HPVK of LUVAS at Makho Sarani, Sirsa”	0	0	2.10	0.89	42
24	24/ C(a)-DTR-1-HPVK-6 Non-Development (Behal, Bhiwani), “Establishment of HPVK of LUVAS at Behal, Bhiwani”	0	0	1.17	3.05	43
25	25-A-4-CVU-Non-Development, “University Establishment”	11913.62	13017.00	14792.00	16214.73	44
	Total	14307.00	13600.00	15475.00	16954.39	

SUMMARY OF BUDGET ALLOCATION FOR 2025-26 IN RESPECT OF DEVELOPMENT WORK
(₹ In Lakh)

Sr. No.	Head	Budget Estimate 2022-23	Budget Estimate 2023-24	Budget Estimate 2024-25	Budget Estimate 2025-26	Page No.
1	101-A-1-Development Work- Strengthening of Vice-Chancellor's Office	5.975	7.91	5.80	11.86	45
2	102-A-2-Development Work-Strengthening of Registrar's office	16.42	12.81	27.50	16.92	46
3	103-A-2 (b) Development Work-Book Grant to Children/Wards of University Employees of SC category	0.35	0.00	0	0	47
4	104-A-3(a) Development Work- Strengthening of Comptroller's office	58.12	61.40	52.32	61.96	48
5	105-A-3 (b) Development Work- Strengthening of Store purchase unit	24.09	30.10	27.50	32.45	49
6	106-A-3 (c) Development Work-State Share in ICAR/other agencies projects	356.191	298.23	100.00	70.00	50
7	107-A-3 (d) Development Work- Innovation & Emergency needs	258.56	500.00	277.37	604.74	51
8	108-A-4-DSW-1-Development Work-Strengthening of office of DSW-cum-EO	18.61	13.63	35.40	39.74	52
9	109-A-4-DSW-2-Development Work-Maintenance and construction of building	0	0	0	0	53
10	110-B-1(a) Development Work- improvement of teaching facilities in COVS	180.00	191.35	130.40	229.20	54
11	111-B-1(b) Development Work- strengthening of breeding and management of laboratory animals at DFSAH	10.366	10.98	9.15	9.53	55
12	112-B-1(c)-Development Work- Diagnostic Services	7.25	7.80	7.10	8.30	56
13	113-B-1(d)-Development Work-FPU improvement in green fodder for supply to animal herd	65.00	26.00	39.00	50.65	57

VI

14	114-B-1(e) Development Work-VPHE, COVS, Disease investigation services and education of schedule caste farmers of Haryana for better animal health	4.24	3.65	3.00	3.90	58
15	115-B-1(g) Development Work- LPT, COVS, Trg. Programme for SC Youth in Processing of Meat, Poultry and its products	3.15	3.25	2.60	2.75	59
16	116-B-1(h) Development Work-Trg. Programme for SC Youth in Processing of Milk & milk products	2.55	2.55	2.40	2.55	60
17	117-B-1(k) Development Work- AN, COVS Awareness among SC farmers about balanced feeding and distribution of inputs	4.80	5.00	2.60	2.86	61
18	118-B-II(a)-Development Work- Strengthening of office of Dean PGS	5.30	6.70	4.80	6.20	62
19	119-DTR-1-Development Work- Strengthening of office of Director of Research	7.301	71.40	4.00	4.85	63
20	120-C(a)ABT-1-Development Work- Use of molecular markers for characterization of livestock breeds and their relations with traits of economics importance	3.11	3.30	3.00	3.35	64
21	121-C(a)-ABT-2-Development Work-Development of Molecular Diagnostics for Blue Tongue Virus & Pestdespitits Ruminants Virus (PPRV)	0.58	0.64	0.70	1.50	65
22	122-C(a)-ABT-3-Development Work-Dev. Of Reproduction Biotechnic for improvement of Farm Animal Fertility	0.73	0.74	0.84	1.50	66
23	123-C(a)-VCL-1-Development Work-Strengthening of Central Laboratory of Vety. College	0.572	0.57	0.57	0.57	67
24	124-C(a)-VCL-2-Development Work- Etiology and Diagnosis of Mastitis & Infectious Abortion in Animals	0.352	0.35	0.35	0.35	68
25	125-C(a)-VPHE-1 Development Work- Surveillance and monitoring of economically important disease of livestock and poultry	4.00	7.85	3.80	6.16	69
26	126-C(a)-VPHE-2-Development Work-“Epidemiology of infectious and toxic disease conditions of Livestock and poultry in different regions of Haryana”	3.20	4.16	6.20	5.00	70

VII

27	127-C(a)-VPHE-3 Development Work- “Safety aspects of food of animal origin”	1.148	1.15	1.05	2.06	71
28	128-C(a)VPT-1-Development Work- Pathological Investigations of the diseases affecting various systems of poultry	1.650	1.85	2.40	2.95	72
29	129-C(a)-VPT-2-Development Work- Pathological studies of various infectious and non-infectious Diseases of Livestock	1.915	2.27	2.02	2.20	73
30	130-C(a)-TVCC(Knl.)-1-Development Work- Studies on Dysfunctions of intestines in animals and their management	2.930	3.26	3.30	3.63	74
31	131-C(a)-TVCC(Hsr)-2-Development Work-Studies on incidence etiology diagnosis and treatment of skin disease in animals	1.030	1.13	1.24	1.80	75
32	132-C(a)-VAH-1-Development Work-Cross and Microscopic anatomy of different organs in ruminants	0.620	0.62	1.90	2.09	76
33	133-C(a)-VPB-1-Development Work- Biochemical changes in health and disease of Livestock	0.955	1.70	1.20	1.47	77
34	134-C(a)-VPB-2-Development Work- Studies on Digestive Physiology of ruminants	0.931	1.40	1.10	1.36	78
35	135-C(a)-VPB-3-Development Work- Improvement in farm animal fertility by modulating seminal traits	1.742	2.00	1.30	2.20	79
36	136-C(a)-VPB-4-Development Work- Physiological and endocrinological investigations for augmenting reproduction and production in farm livestock	0.278	0.60	0.66	0.73	80
37	137-C(a)-VCM-1-Development Work-Investigation into the prevalence, etiology, diagnosis treatment and control of mastitis and metabolic/nutritional deficiency disorders in animals	6.094	5.20	5.15	5.70	81
38	138-C(a)-VMI-1-Development Work- Studies on Infection and Immunity in Relation to Foot and Mouth Disease virus and Haemorrhagic Septicemia	2.320	2.53	2.85	4.79	82

VIII

39	139-C(a)-VPS-1 Development Work- Studies on epidemiology patho-biology & integrated management of animal & Poultry parasites in Western Haryana	0.750	2.30	2.30	2.33	83
40	140-C(a)-VPTX-1-Development Work-Pharmacological and Toxicological Studies of Newer Drugs, Herbals and Agrochemicals in animals and poultry	0.600	6.50	2.50	3.50	84
41	141-C(a)-VSR-1-Development Work- Studies on management of surgical disorders in domestic animals	2.940	3.75	2.80	6.60	85
42	142-C(a)-VUK-1-Development Work- “Establishment of LUVAS Regional Centre at Karnal”	2.314	1.38	1.02	1.03	86
43	143-C(a)-AGB-1-Development Work-Genetic improvement of Jakhrana goat for prolificacy and mutton production	93.253	22.75	22.50	31.00	87
44	144-C(a)-AGB-2-Development Work-Establishment of an Elite herd of Sahiwal Cattle for conservation, genetic improvement and dissemination	89.091	94.60	89.50	90.00	88
45	145-C(a)-AGB-3-Development Work- In situ conservation of Munjal and Nali sheep for genetic improvement and dissemination	23.303	12.00	9.00	10.00	89
46	146-C(a)-AGB-4-Development Work- Genetic Improvement in poultry and different species of livestock	40.370	91.00	86.00	88.00	90
47	147-C(a)-AN-1-Development Work- Economic quality Feed Manufacturing for Ruminants and Poultry	3.580	5.50	4.60	5.06	91
48	148-C(a)AN-2-Development Work-Nutritional studies in livestock and poultry	1.950	4.00	4.00	4.40	92
49	149-C(a)AN-3-Development Work- Amelioration of mineral deficiency/ toxicity in livestock of Haryana state	0.700	4.00	3.70	3.96	93
50	150-C(a)-LPM-2-Development Work-Strengthening of Buffalo Research Centre	53.969	90.00	91.32	108.00	94
51	151-C(a)-LPM-3-Development Work-Quantification of management practices for livestock and poultry	56.486	72.75	70.75	80.80	95
52	152-C(a)-LPT-2-Development Work- Studies on Indian milk products and training thereon	1.00	1.00	1.00	1.00	96

IX

53	153-C(a)-LPT-3-Development Work-Standardization of processing technology for meat and poultry products	0.575	1.50	1.00	1.05	97
54	154-D.Extn.1 Development Work- Strengthening of Directorate of Extension Education	16.267	36.51	11.00	16.03	98
55	155-E-Lib.-1-Development Work- Strengthening of University Library	2.314	2.81	2.20	3.70	99
56	156-B-111(a)-Development Work- Strengthening of College of Dairy Science and Technology, LUVAS, Hisar	22.550	26.25	14.90	23.60	100
57	157-B-1(L)-Development Work- Dean COVS “Study of two students from Bhutan under Mutual Cooperation and Economic engagement of state of Haryana with Royal Government of Bhutan”	0.00	0	0	0	101
58	158-B-V(a)-Development Work- Strengthening facility of Directorate of Human Resource Management (HRM)	7.865	8.32	3.50	4.55	102
59	159-B-VI(a)-Development Work- Strengthening facilities of Directorate of IPVS, LUVAS, Hisar	0.464	0.29	0.22	3.39	103
60	160-B-V(a)-Development Work- Provision for Unforeseen Academic Requirements facilities of DHRM, LUVAS, Hisar	0.30	0.05	0.06	1.50	104
61	161-DTR-1-HPVK-1-Development Work - Strengthening facilities of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS at Mahendergarh	3.304	2.91	1.70	3.09	105
62	162-DTR-1-HPVK-2-Development Work - Strengthening facilities of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS at Uchani, Karnal	3.625	3.05	6.86	4.63	106
63	163-DTR-1-HPVK-3-Development Work- Strengthening facilities of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS, at Lakharia (Jhajjar)	0.00	0.00	6.00	3.45	107
64	164-DTR-1-HPVK-4- Development Work- Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Keorak (Kaithal)	0.00	0.00	4.10	10.26	108
65	165-B-V-VLD College-Development Work - Strengthening facilities of VLD Diploma College of LUVAS at Lakhnaur Sahib, Ambala	0.00	0.00	0	0	109

66	166-DTR-1-Development Work (MRSDC) - Strengthening facilities of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, District Hisar	0.00	0.00	0	0	110
67	167-C(a)-VGO-1-Dev. Work - Incidence and etiology of various reproductive problems of ruminants in the state of Haryana	0.00	6.00	1.00	7.00	111
68	168-C(a)-LFC-1-Dev. Work - Studies on the farm practices in different species of livestock and poultry	0.00	1.50	1.00	3.50	112
69	169-C(a)-VAHEE-1-Dev. Work - Constraints in the livestock production systems development in Haryana	0.00	0.80	0.60	0.66	113
70	170- C(a)-HPVK-6-Dev. Work entitled, "Establishment and Strengthening of HPVK, Behal (Bhiwani)"	0	0	4.50	5.25	114
71	171- C(a)-VGO-2-Development Work entitled, "Establishment of ETT-IVF Lab and BRC Farm at New Campus of LUVAS"	0	0	0	5.00	115
72	172-C(a)-HPVK-5 (Makhosarani)-Development Work entitled, "Strengthening of HPVK, Makhosarani (Sirsa)"	0	0	2.80	3.40	116
73	173- D. Extn.2 – Dev. Work entitled, "Implementation of advance payment module in the current ERP system for payment of advertisement /newspaper bills"	0	0	0	0	117
74	174-C(a)-LPM-4 Development Work, entitled "Dissemination of Superior Germplasm of High Genetic Breeds of Goats in Haryana"	0	0	0	0	118
73	51-E/Lib-2-Development Work- Library Revolving Fund Account for Establishment of LUVAS Book Shop	0	0.00	0	0	119
74	52-E.Lib-3-Development Work "Direct Benefit of Scheduled caste students (UG,PG, Diploma"	3.00	4.40	2.00	2.00	120
	Add 25% share of ICAR/Other agency Schemes	0.00	0	0	0	-
	Total	1493.00	1800.00	1225.00	1745.61	

**OFFICE OF COMPTROLLER
LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR**

BUDGET PROVISION FOR CREATION OF CAPITAL ASSETS FOR 2025-26

Name of the Scheme with code	Name of College/Unit	Budget Allocation under Head (43) Grant for Creation of Capital Assets			Page No.
		NABARD RIDF-XXV funded loan (₹ in Lakh)	State Govt. Share (₹ in Lakh)	Total allocation (₹ in Lakh)	
9000 & 9000-A - Grant for Construction of New Campus of LUVAS, Hisar as NABARD Loan (P-01-10-6403-51-190-98-51)	DSW-cum-E.O	8040.00		8040.00	121
9001-onward-Grant for Construction of Extension Centers, Colleges etc as State Liability and other Major Works (P-01-10-6403-51-190-99-51)	DSW-cum-E.O	0	1300.00	1300.00	122
Total				9340.00	

The allocation is subject to the following conditions:-

- (i) The funds will be utilized after receipt of actual grant released by State Govt. as Grant-in-aid from time to time during the financial year 2025-26 for Construction of New Campus of LUVAS out of NABARD Loan and Construction of Extension Centers, Colleges etc out of State Share.
- (ii) Separate expenditure to be booked for NABARD RIDF-XX, RIDF-XXV Funded loan and construction of various extension centers/colleges etc.

SUMMARY OF BUDGET ALLOCATION FOR 2025-26 IN RESPECT OF ICAR & OTHER AGENCY SCHEMES
(Rs. In Lakh)

Sr. No.	Name of Scheme	Budget Estimate 2023-24	Budget Estimate 2024-25	Budget Estimate 2025-26	Page No.
1	5004- C (b)-VBH-1- ICAR	0	0	0	123
2	Various ICAR Schemes	20.00	20.00	20.00	124
	Total	20.00	20.00	20.00	

Note – The allocation under ICAR, RKVY and other agencies schemes will be made only after receipt of grant from the funding agency during the financial year 2025-26.

XIII

LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR
SOE-WISE ALLOCATION OF FUNDS FOR THE YEAR 2025-26 NON-DEVELOPMENT
(In ₹)

Code No.	Scheme No.	Department	Salary	DA	Gratuity	Pension	GPF/NPS	LTC	Esquata	Medical Remit	Loan & Adv.	T.A.	T.c.	Electricity	Maintenance	Minor Work	SST	PSS Wages/Outsourcing	M&V	Training	Foreign Travel Allowance	Total
01	A-1-VC-Non Development	Vice-Chancellor	0	0	0	0	0	0	0	0	0	77000	66000	522500	0	0	0	0	0	0	1210000	1875500
02	A-2-Regi-Non Development	Registrar	0	0	0	0	0	0	0	0	0	300000	66000	0	0	0	90000	430000	0	0	0	886000
03	A-3-CVU-Non Development	Comptroller	0	0	0	0	0	0	0	0	0	82500	44000	3000000	0	0	0	133000	1300000	0	0	4559500
04	A-4 DSW-Non-Development	Directorate of Student Welfare	0	0	0	0	0	0	0	0	0	44500	33000	5100000	0	880000	0	0	0	0	0	6057500
05	B-1-COVS-Non-Development	Dean, COVS	0	0	0	0	0	0	0	0	0	450000	140000	0	0	0	18000000	17000000	0	0	0	35590000
06	B-2-Dean PGS-Non-Development	Dean, PGS	0	0	0	0	0	0	0	0	0	320000	40000	0	0	0	17256000	0	0	0	0	17616000
07	C(a)-DTR-1-Non-Development	Directorate of Research	0	0	0	0	0	0	0	0	0	66000	33000	0	0	0	0	0	1300000	0	0	1399000
08	C(a)-AGB-1-Non-Development	AGB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
09	C(a)-VEPM-1-Non-Development	VPHE	0	0	0	0	0	0	0	0	0	165000	0	25000	0	0	0	330000	0	0	0	520000
10	D-Ext.1-DEE-Non-Development	DEE	0	0	0	0	0	0	0	0	0	110000	44000	38500	0	0	0	0	0	0	0	192500
11	B-1(d)-FPU-Non-Development	Fodder Prod. Unit.	0	0	0	0	0	0	0	0	0	20000	0	0	0	0	0	0	0	0	0	20000
12	B-4V(a)-Non Development	IPVS	0	0	0	0	0	0	0	0	0	30000	12000	0	0	0	448000	0	0	0	0	490000
13	B-V-Non Development	Director HRM	0	0	0	0	0	0	0	0	0	70000	50000	0	0	0	0	0	0	2000000	0	2120000
14	B-III-Non Development	Dean CODST	0	0	0	0	0	0	0	0	0	130000	9000	0	0	0	620000	0	0	0	0	759000
15	C(a)-DTR-1-HPVK-1-Non Development	HPVK, Mahendergarh	0	0	0	0	0	0	0	0	0	55000	22000	275000	0	0	0	0	0	0	0	352000
16	C(a)-DTR-1-HPVK-2-Non Development	HPVK, Karnal	0	0	0	0	0	0	0	0	0	55000	50000	440000	0	0	0	0	0	0	0	545000
17	C(a)-DTR-1-HPVK-3-Non Development	HPVK, Lakaria (Jhajjar)	0	0	0	0	0	0	0	0	0	10000	0	80000	0	0	0	0	0	0	0	90000
18	C(a)-DTR-1-HPVK-4-Non Development	HPVK, Keorak (Kaithal)	0	0	0	0	0	0	0	0	0	22000	33000	55000	300000	0	0	0	0	0	0	410000
19	E-Lib-1-Non-Development	University Library	0	0	0	0	0	0	0	0	0	40000	40000	0	0	0	0	0	0	0	0	80000
22	A-3(e) - SPO-Non-Development Work	SPO	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	0	0	0	10000
23	C(a)-DTR-1-HPVK-5-Non Development	HPVK, Makho Sarani, Sirsa	0	0	0	0	0	0	0	0	0	22000	12000	30000	25000	0	0	0	0	0	0	89000
24	C(a)-DTR-1-HPVK-6-Non-Dev. Work	HPVK, BEHAL, BHIWANI	0	0	0	0	0	0	0	0	0	45000	0	60000	200000	0	0	0	0	0	0	305000
25	A-4-CVU-Non Development	Comptroller	520000000	320000000	24773000	460000000	100000000	12500000	3000000	13200000	3000000	0	0	0	0	0	0	165000000	0	0	0	1621473000
		Total	520000000	320000000	24773000	460000000	100000000	12500000	3000000	13200000	3000000	2114000	704000	9626000	525000	880000	36414000	182893000	2600000	2000000	1210000	1695439000
		Rs. in Lakh	5200.000	3200.000	247.730	4600.000	1000.000	125.000	30.000	132.000	30.000	21.140	7.040	96.260	5.250	8.800	364.140	1828.930	26.000	20.000	12.100	16954.39

Sd/-
Comptroller

LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR

SOE-WISE ALLOCATION OF FUNDS FOR THE YEAR 2025-26 UNDER DEVELOPMENT WORK SCHEME (In ₹)

Sr. No.	Scheme Code. No.	Deptt. /CO	SOE's											Total in ₹
			PSS	TA	OE(NR)	POL	Adv. & Pub.	OC	M&E	M&S	M&E (Books)	Rent, Rates and Taxes	Training	
1	101-A-1-Development Work	Vice-Chancellor	0	0	33000	440000	0	438000	220000	55000	0	0	0	1186000
2	102-A-2-Development Work	Registrar	0	0	55000	473000	330000	724000	55000	55000	0	0	0	1692000
3	104-A-3(a)-Development Work	Comptroller	0	0	165000	453000	110000	5028000	220000	220000	0	0	0	6196000
4	105-A-3(b)-Development Work	SPO/Comptroller	0	0	0	0	220000	605000	0	2420000	0	0	0	3245000
5	106-A-3(c)-Development Work	Comptroller	0	0	0	0	0	7000000	0	0	0	0	0	7000000
6	107-A3(d)-Development Work	Comptroller	0	0	0	0	0	60474000	0	0	0	0	0	60474000
7	108-A-4-DSW-1-Development Work	DSW-cum-EO	1700000	0	132000	440000	110000	580500		242000	0	770000	0	3974500
8	110-B-1(a)-Development Work	Dean, COVS	0	0	500000	1800000	50000	13570000	4000000	3000000	0	0	0	22920000
9	111-B-1(b)-Development Work	DFSAH/ Dean, COVS	0	0	0	0	0	18000	0	935000	0	0	0	953000
10	112-B-1(c)-Development Work	ABT/Dean, COVS	0	0	0	20000	0	110000	0	700000	0	0	0	830000
11	113-B-1(d)-Development Work	FPU/ Dean COVS	500000	0	0	2200000	0	220000	110000	2035000	0	0	0	5065000
12	114-B-1(e)-Development Work	HOD VPHE/ Dean, COVS	0	0	0	0	0	0	60000	330000	0	0	0	390000
13	115-B-1(g)-Development Work	HOD LPT/ Dean, COVS	0	0	0	0	0	275000	0	0	0	0	0	275000
14	116-B-1(h)-Development Work	HOD, LPT/ Dean, COVS	0	0	0	0	0	255000	0	0	0	0	0	255000
15	117-B-1(K)-Development Work	HOD AN/ Dean, COVS	0	0	0	0	0	0	0	0	0	0	286000	286000
16	118-B-II(a)-Development Work	Dean, PGS	0	0	0	20000	200000	330000	20000	50000	0	0	0	620000
17	119-Dtr-1-Development Work	DR	0	0	0	100000	0	220000	55000	110000	0	0	0	485000
18	120-C(a)-ABT-1-Development Work	ABT/DR	0	0	0	0	0	5000	0	330000	0	0	0	335000
19	121-C(a)-ABT-2-Development Work	ABT/DR	0	0	0	0	0	50000	0	100000	0	0	0	150000
20	122-C(a)-ABT-3-Development Work	ABT/DR	0	0	0	0	0	50000	0	100000	0	0	0	150000
21	123-C(a)-VCL-1-Development Work	VCL/Dean Cows	0	0	0	0	0	4000	0	53000	0	0	0	57000
22	124-C(a)-VCL-2-Development Work	VCL/Dean Cows	0	0	0	0	0	35000	0	0	0	0	0	35000
23	125-C(a)-VPHE-1-Development Work	VPHE/DR	0	0	0	220000	0	88000	0	308000	0	0	0	616000
24	126-C(a)-VPHE-2-Development Work	VPHE/DR	0	0	0	150000	0	150000	0	200000	0	0	0	500000
25	127-C(a)-VPHE-3-Development Work	VPHE/DR	0	0	0	0	0	6000	200000	0	0	0	0	206000
26	128-C(a)-VPT-1-Development Work	VPT/DR	0	0	0	0	0	45000	0	250000	0	0	0	295000

27	129-C(a)-VPT-2-Development Work	VPT/DR	0	0	0	0	0	20000	0	200000	0	0	0	220000
28	130-C(a)-TVCC (Knl)-1-Development Work	HPVK, Karnal/ DR	0	0	0	0	0	110000	0	253000	0	0	0	363000
29	131-C(a)-TVCC-2-Development Work	VCC Hisar/DR	0	0	0	0	0	80000	0	100000	0	0	0	180000
30	132-C(a)-VAH-1-Development Work	VAH/DR	0	0	0	0	0	44000	0	165000	0	0	0	209000
31	133-C(a)-VPB-1-Development Work	VPB/DR	0	0	0	0	0	22000	0	125000	0	0	0	147000
32	134-C(a)-VPB-2-Development Work	VPB/DR	0	0	0	0	0	11000	0	125000	0	0	0	136000
33	135-C(a)-VPB-3-Development Work	VPB/DR	0	0	0	0	0	55000	0	165000	0	0	0	220000
34	136-C(a)-VPB-4-Development Work	VPB/DR	0	0	0	0	0	7000	0	66000	0	0	0	73000
35	137-C(a)-VCM-1-Development Work	VCM/DR	0	0	0	0	0	120000	0	450000	0	0	0	570000
36	138-C(a)-VMI-1-Development Work	VMI/DR	0	0	0	0	0	6000	0	473000	0	0	0	479000
37	139-C(a)-VPS-1-Development Work	VPS/DR	0	0	0	0	0	33000	0	200000	0	0	0	233000
38	140-C(a)-VPTX-1-Development Work	VPTX/DR	0	0	0	0	0	50000	0	300000	0	0	0	350000
39	141-C(a)-VSR-1-Development Work	VSR/DR	0	0	0	10000	0	350000	0	300000	0	0	0	660000
40	142-C(a)-VUK-1-Development Work	HPVK, Karnal/DR	0	0	0	0	0	3000	0	100000	0	0	0	103000
41	143-C(a)-AGB-1-Development Work	AGB/DR	0	0	0	850000	0	50000	0	2200000	0	0	0	3100000
42	144-C(a)-AGB-2-Development Work	AGB/DR	0	0	0	0	0	0	0	9000000	0	0	0	9000000
43	145-C(a)-AGB-3-Development Work	AGB/DR	0	0	0	0	0	0	0	1000000	0	0	0	1000000
44	146-C(a)-AGB-4-Development Work	AGB/DR	0	0	0	0	0	0	0	8800000	0	0	0	8800000
45	147-C(a)-AN_1-Development Work	A.N/DR	0	0	0	0	0	110000	0	396000	0	0	0	506000
46	148-C(a)-AN-2-Development Work	A.N/DR	0	0	0	0	0	110000	0	330000	0	0	0	440000
47	149-C(a)-AN-3-Development Work	AN/DR	0	0	0	0	0	110000	0	286000	0	0	0	396000
48	150-C(a)-LPM-2-Development Work	LPM/DR	0	0	0	300000	0	300000	300000	9900000	0	0	0	10800000
49	151-C(a)-LPM-3-Development Work	LPM/DR	0	0	0	300000	0	80000	0	7700000	0	0	0	8080000

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50	152-C(a)-LPT-2-Development Work	LPT/DR	0	0	0	0	0	20000	0	80000	0	0	0	100000
51	153-C(a)-LPT-3-Development Work	LPT/DR	0	0	0	0	0	15000	0	90000	0	0	0	105000
52	154-D.Extn.-1-Development Work	D.E.E	0	0	0	350000	50000	968000	50000	55000	0	130000	0	1603000
53	155-E.Lib.-1-Development Work	Library	0	0	0	0	0	170000	0	0	200000	0	0	370000
54	156-B-III(a)-Development Work	CODST	0	0	0	50000	0	310000	1000000	1000000	0	0	0	2360000
55	158-B-V(a)-Development Work	DHRM	0	0	0	60000	0	340000	0	55000	0	0	0	455000
56	159-B-VI(a)-Development Work	IPVS	0	0	0	100000	200000	39000	0	0	0	0	0	339000
57	160-B-V(a)-Development Work	DHRM	0	150000	0	0	0	0	0	0	0	0	0	150000
58	161-C(a)-HPVK-1-Development Work	HPVK, Mahendergarh	0	0	0	110000	0	67000	22000	110000	0	0	0	309000
59	162-C(a)-HPVK-2-Development Work	HPVK, Uchani, Karnal	0	0	0	180000	12000	51000	0	220000	0	0	0	463000
60	163-DTR-1-HPVK-3-Dev. Work	Lakaria, Jhajjar	0	0	0	40000	0	105000	0	200000	0	0	0	345000
61	164-DTR-1-HPVK-4-Dev. Work	HPVK, Keorak, Kaithal	0	0	66000	55000	0	205500	500000	200000	0	0	0	1026500
62	167-C(a)-VGO-1-Development Work	VGO/DR	0	0	0	0	0	0	500000	200000	0	0	0	700000
63	168-C(a)-LFC-1-Development Work	LFC/DR	0	0	0	0	0	50000	0	300000	0	0	0	350000
64	169-C(a)-VAHEE-1-Development Work	VAHEE/DR	0	0	0	0	0	11000	0	55000	0	0	0	66000
65	170-C(a)-HPVK-6-Development Work	HPVK, Behal, Bhiwani	0	0	0	50000	0	300000	175000	0	0	0	0	525000
66	171-C(a)-VGO-2-Development Work	VGO/DR	0	0	0	0	0	250000	0	250000	0	0	0	500000
67	172-C(a)-HPVK-5 (Makhosarani)-Development Work	HPVK, Makho Sarani	0	0	50000	25000	0	99000	110000	55000	0	0	0	339000
68	52-E.Lib-3-Development Work	Library	0	0	0	0	0	0	0	0	200000	0	0	200000
Sub-Total (in Rs.)			2200000	150000	1001000	8796000	1282000	94952000	7597000	56997000	400000	900000	286000	174561000
Total in Lakh			22.000	1.500	10.010	87.960	12.820	949.520	75.970	569.970	4.000	9.000	2.860	1745.610

Sd/-
Comptroller

Scheme Code-01

A-Vice-Chancellor's Establishment

Non-Development

Name of Scheme	A-1-Non-Development "Establishment of Vice-Chancellor's Secretariat"
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Vice-Chancellor
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹ Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹1875500

Details of Posts:-

One Vice-Chancellor in ₹210000 fixed with the special allowance of ₹5000.00 per month plus NPA as applicable (With furnished rent free accommodation)

One Secretary to Vice-Chancellor in ₹78800-197200(FPL-12)

One Sr. Private Secretary in ₹67700-191000+500CA (FPL -11)

One Personnel Assistant in ₹35400-112400+500CA (FPL -6)

One Senior Scale Stenographer in ₹35400-112400 (FPL -6)

One Assistant in ₹35400-112400 (FPL-6)

One Car/Jeep Driver in ₹25500-81100+300SP (FPL -4)

One Steno Typist in ₹21700-69100+100SP (FPL -3)

Three Clerk in ₹21700-69100+40SP (FPL -3)

Two Messenger in ₹16900-53500+30SP (DL)

One Telephone Attendant in ₹16900-53500 (DL)

Standard Object of Expenditure		Budget Estimate 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	44000	70000	77000
7.2	b) Telephone	0	60000	66000
7.3	c) Electricity	390000	475000	522500
7.4	d) Others	90000	99000	0
8.0	POL	300000	400000	0
48.0	Foreign Travel	1000000	1100000	1210000
	Grand Total	1824000	2204000	1875500

Scheme Code-02

A-Registrar's Establishment

Non-Development

Name of Scheme	A-2 Non-Development "Establishment of Registrar Office"
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹8,86,000

STATEMENT OF COST

Details of Posts:-

One Registrar in ₹144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)
 One Controller of Examination in ₹131400-217100 (Acad. L - 13A)
 Two Deputy Registrar in ₹78800-197200 (FPL -12)
 Two Assistant Registrar in ₹67700-191000 (FPL -11)
 One Law Officer in ₹44900-142400 (FPL -7)
 One Private Secretary in ₹47600-151100+500CA (FPL-8)/ ₹53100-167800+500 CA (FPL -9)
 after 4 years regular satisfactory service
 One Superintendent in ₹44900-142400+200SP (FPL -7)
 Three Deputy Superintendent in ₹35400-112400+150SP (FPL -6)
 Eight Assistant in ₹35400-112400 (FPL -6)
 One Senior Scale Stenographer in ₹35400-112400 (FPL -6)
 One Junior Scale Stenographer in ₹25500-81100+40SP (FPL -4)
 Three Steno Typist in ₹21700-69100+100SP (FPL -3)
 Ten Clerk in ₹21700-69100+40SP (FPL -3)
(One post of clerk is kept on lien for Sh. Monu Kumar, Assistant for a period of two years vide O/o Registrar order No. Admn./E-II/2024/7758 dated 06.11.2024)
 One Daftri in ₹19900-63200+30SP (FPL-2)
 Two Messenger in ₹16900-53500+30SP (DL)
 Two Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

RTI Cell

One Clerk in ₹21700-69100+40SP (FPL -3)
 One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	61000	60000	300000
6.0	TA/DA to Non official members	250000	400000	0
7.2	b) Telephone	0	60000	66000
7.4	d) Others	20000	22000	0
8.0	POL	300000	430000	0
11.0	Advvt, & Pub.	300000	300000	0
14.0	PSS	0	0	430000

73.0	SST	80000	90000	90000
	Total	1011000	1362000	886000

Note:-

- (i) Controller of Examination: - This post is of Teacher Cadre at par with counterpart in HAU, Hisar.
- (ii) Deputy Registrar and Assistant Registrar: - These posts may be filled from organized cadre of the university or by deputation from SAS cadre.

Scheme Code-03

A-Comptroller's Establishment

Non-Development

Name of Scheme	A-3 Non-Development "Establishment of Comptroller Office"
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹ Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹45,59,500

STATEMENT OF COST

Details of Posts:-

One Comptroller in ₹37400-67000+10000GP (with unfurnished rent free accommodation) (Scale to be revised as per 7th CPC)

One Deputy Comptroller in ₹78800-197200 (FPL -12)

One Assistant Registrar in ₹67700-191000 (FPL-11)*

One Administrative-cum-Accounts Officer in ₹53100-167800 (FPL -9)

One Superintendent in ₹44900-142400+200SP (FPL -7)

Three Deputy Superintendent in ₹35400-112400+150SP (FPL -6)

One Personnel Assistant in ₹35400-112400+500CA (FPL -6)

Seven Assistant in ₹35400-112400 (FPL -6)

Two Senior Scale Stenographer in ₹35400-112400 (FPL -6)

Three Steno Typist in ₹21700-69100+100SP (FPL -3)

Eleven Clerk in ₹21700-69100+40SP (FPL -3)

One Daftri in ₹19900-63200+30SP (FPL -2)

Three Messenger in ₹16900-53500+30SP (DL) (One regular + two through outsourcing policy Part - I)

Two Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	0	0	0
1.1	a) Dearness Allowance	0	0	0
5.0	Travel Expenses	100000	75000	82500
7.0	Office Expenses	0	0	0
7.2	b) Telephone	0	40000	44000
7.3	c) Electricity	0	0	3000000
7.4	d) Others	0	10000	0
8.0	POL	567000	412000	0
11.0	Advt, & Pub.	200000	100000	0
14.0	PSS	0	0	133000
54.0	Motor and Vehicle	2000000	5000000	1300000
60.0	Minor Work	2000000	0	0
	Grand Total	4867000	5637000	4559500

Note:-

- (i) * Assistant Registrar: - This post may be filled from organized cadre of the University or by deputation from SAS cadre as per order of the ACS, AH&DD, Chandigarh letter no. 1547 (CFMS)-AH-4-2016/1991 dated 23.02.2017.

Scheme Code-04

A-University Administration

Non-Development

Name of Scheme	A-4 Non-Development “Establishment of DSW-cum-E.O. office”
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DSW, & DSW-cum-Estate officer
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹6057500

Detail of Posts:-

Directorate of Student Welfare

One DSW-cum-E.O. in ₹144200-218200 (Acad. L-14) (with unfurnished rent free accommodation) + NPA as applicable

Three Assistant Prof. (Phy. Edu.) in ₹57700-182400(Acd.L-10)/₹68900-205500(Acd.L-11 Stg.-II)/₹79800-211500(Acd.L-12 Stg.III)

One Assistant Prof. (cultural Activities-Preferably female) in ₹57700-182400(Acd.L-10)/₹68900-205500(Acd.L-11 Stg.-II)/₹79800-211500(Acd.L-12 Stg.III)

One Superintendent in ₹44900-142400+200SP (FPL -7)

One Personal Assistant in ₹35400-112400+500 CA (FPL -6)

One Deputy Superintendent in ₹35400-112400+150SP (FPL -6)

Five Assistant in ₹35400-112400 (FPL -6)

One Folk Dramatist in ₹35400-112400 (FPL-6)

One Folk Musician in ₹35400-112400 (FPL-6)

One Lady Hostel Warden in ₹35400-112400 (FPL-6)

One Hostel Warden in ₹35400-112400 (FPL-6)

Six Clerk in ₹21700-69100+40SP (FPL-3)

Three Messenger in ₹16900-53500+30SP (1 Regular in DL + 1 Outsourcing Policy Part-II+ One Outsourcing policy Part - I)

Two Attendant (Outsourcing Policy Part-I)

Office of Estate Officer

One Superintending Engineer (Civil) in ₹123100-215900 (FPL-14)

Three Sub-Divisional Engineer (One each in Civil, Public Health and Electrical) in ₹53100-167800 ((FPL-9)

Four Junior Engineer (Two Civil, One each in Public Health and Electrical) in ₹35400-112400 (FPL-6)

One Landscape Officer in ₹35400-112400 (FPL-6)

One Dy. Superintendent in ₹35400-112400+150SP (FPL-6)

Four Assistant in ₹35400-112400 (FPL-6)

One Senior Scale Stenographer in ₹35400-112400 (FPL-6)

One Instrumentation Foreman in ₹35400-112400 (FPL-6) (Outsourcing Policy Part-II)

One Foreman (Refrigeration/AC) in ₹35400-112400 (FPL-6) (Outsourcing Policy Part-II)

Eight Clerk in ₹21700-69100+40SP (FPL-3) (Outsourcing Policy Part-II)

Two Steno Typist in ₹21700-69100+100SP (FPL-3) (Outsourcing Policy Part-II)

One Mechanic in ₹19900-63200 (FPL-2)

One Water Pump Operator Grade-II in ₹18000-56900 (FPL-1) (Outsourcing Policy Part-II)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	61000	50000	44500
7.0	Office Expenses (O)	30000	28000	0
7.2	Telephone	0	30000	33000
7.3	Electricity	330000	0	5100000
8.0	POL	350000	400000	0
9.0	Rent Rate & Taxes	1000000	770000	0
11.0	Advt, & Pub.	150000	100000	0
23.0	Maintenance	0	0	0
60.0	Minor Work	0	800000	880000
	Grand Total	1921000	2178000	6057500

Scheme Code-05

B-Constituent Colleges

Non-Development

Name of Scheme	B-1 Non-Development “Establishment of College of Veterinary Science”
Year of Start	1948-49
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO & Dean COVS
Anticipated Income (2025-26)	₹34000000
Budgeted Income (2024-25)	₹21000000
Source of Finance	100% State
Budget Estimate (2025-26)	₹3,55,90,000

Detail of Posts:-

Dean COVS

One Dean in ₹144200-218200 (Acad. L-14 with unfurnished rent free accommodation)
 One Assistant Professors/Equivalent (Agronomy/Plant Breeding) in ₹57700-182400 (Acad. L – 10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
 One Administrative-cum-Accounts officer in ₹53100-167800 (FPL-9)
 One Superintendent in ₹44900-142400+200SP (FPL-7)
 One Personal Assistant in ₹35400-112400+500CA (FPL-6)
 One Deputy Superintendent in ₹35400-112400+150SP (FPL -6)
 One Senior Scale Stenographer in ₹35400-112400 (FPL-6)
 Seven Assistant in ₹35400-112400 (FPL-6)
 One Foreman (Refrigeration & AC) in ₹35400-112400 (FPL-6)
 One Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)
 Two Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)
 One Steno Typist in ₹21700-69100+100SP (FPL-3)
 Ten Clerk in ₹21700-69100+40SP (FPL-3)
 Two Daftri in ₹19900-63200+30SP (FPL-2)
 One Water Pump Operator Grade-II in ₹18000-56900 (FPL-1)
 One Mate in ₹18000-56900 (FPL-1)
 Four Messenger in ₹16900-53500+30SP (DL) (Three regular in DL + One Outsourcing policy Part-I)
 Eight Sweeper in ₹16900-53500+30SP+625 SA (DL) (Seven regular + One Outsourcing Policy Part – I)
 Nine Security Guard in ₹16900-53500+30SP (DL)
 One Data Entry Operator (Through Outsourcing Policy Part – II) (For E-Governance)

Animal Biotechnology

One Professor (ABT) in ₹144200-218200 (Acad. L-14)
 {One Prof./ Equiv. in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. Sushila Maan}
 Two Associate Professor (ABT) in ₹131400-217100 (Acad. L – 13A)
 Two Assistant Professor (ABT) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
 One Assistant in ₹35400-112400 (FPL-6)
 One Clerk in ₹21700-69100+40SP (FPL-3)
 Two Lab. Attendant in ₹16900-53500+30SP (DL) /
 ₹19900-63200 (For Matric) (FPL-2) (One regular + one through Outsourcing Policy Part-I)

One Messenger in ₹16900-53500+30SP (DL)
One Animal Attendant in ₹16900-53500+30SP (DL)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vetv. Public Health & Epidemiology

One Associate Professor (VPHE) in ₹131400-217100 (Acad. L – 13A)
{One Professor/Equiv. in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. Vijay Jayawnat Jadhav}
Five Assistant Professor (VPHE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
(One Professor/Equiv. in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. Rajesh Khurana and One Associate Prof. in ₹131400-217100 (Acad. L – 13A as a m.p. to Dr. Dinesh Mittal.)
One Assistant in ₹35400-112400 (FPL-6)
One Lab. Technician in ₹35400-112400 (FPL-6)
Two Clerk in ₹21700-69100+40SP (FPL-3)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)
One Messenger in ₹ 16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
Three Animal Attendant in ₹16900-53500+30SP (DL)
One Attendant in ₹16900-53500+30SP (DL)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vetv. Pathology

One Professor (VPT) in ₹144200-218200 (Acad. L-14)
The post is to be kept on lien for Dr. Gulshan Narang, Professor as a m.p. in ₹144200-218200 (Acad. L-14) now Dean, COVS till date of completion of his tenure as Dean COVS or date of retirement whichever is earlier.
Four Assistant Professor (VPT) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
{One Associate Prof. in ₹131400-217100 (Acad. L – 13A as a m.p. to Dr. Deepika}
One Assistant in ₹35400-112400 (FPL-6)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Museum Curator in ₹ 35400-112400 (FPL-6)
One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Clerk in ₹21700-69100+40SP (FPL-3)
One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)
Two Sweeper in ₹16900-53500+30SP+625 SA (DL)
One Messenger in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
Three Animal Attendant in ₹16900-53500+30SP (DL) (two regular + One through outsourcing policy part-I)

VCC Hisar

One Professor (Medicine) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.

Eight Assistant Professors (Medicine-2, VGO-2, VSR-2, Biochemistry-1, Pathology-1) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

{Two post upgraded as a m.p. to Dr. Gyan Singh and Dr. Divya Agnihotri as Associate Prof. in ₹131400-217100 (Acad. L – 13A)}

Five VLDA in ₹35400-112400 (FPL-6)

One Lab. Technician in ₹35400-112400 (FPL-6)

Two Car/Jeep Driver in ₹25500-81100+300SP (FPL-4) (one regular + One through outsourcing policy Part-I)

One Steno Typist in ₹21700-69100+100SP (FPL-3)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Mate in ₹18000-56900 (FPL-1)

Four Sweeper in ₹16900-53500+30SP+625 SA (DL)

One Messenger in ₹16900-53500+30SP (DL)

Three Animal Attendant in ₹16900-53500+30SP (DL) (two regular + one through outsourcing policy Part- I)

One Kennel Attendant-cum-Cook in ₹16900-53500+30SP (DL)

Four Attendant in ₹16900-53500+30SP (DL)

Three Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)

Vety. Anatomy

One Professor (VAH) in ₹144200-218200 (Acad. L–14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.

{One Professor in ₹144200-218200 (Acad L-14) as a m.p. to Dr. Pawan Kumar}

One Associate Professor (VAH) in ₹131400-217100 (Acad. L–13A)

{One Professor in ₹144200-218200 (Acad L-14) as a m.p. to Dr. Parveen Kumar Gahlot}

Three Assistant Professor (VAH) in ₹57700-182400 (Acad. L–10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)

One Senior Lab. Assistant in ₹25500-81100 (FPL-4)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Messenger in ₹16900-53500+30SP (DL)

Two Animal Attendant in ₹16900-53500+30SP (DL)

One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)

One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vety. Physiology & Biochemistry

One Professor (VPB) in ₹144200-218200 (Acad. L–14) (Physiology)

Three Associate Professor (VPB) in ₹131400-217100 (Acad. L – 13A)

{One Professor in ₹144200-218200 (Acad. L–14) as a m.p to Dr. Jyotsna Madan}

Seven Assistant Professor (VPB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

{One post is to be kept on lien for Dr. Manoj Kumar Rose, Professor, till date of completion of his tenure as Dean, PGS and one post is to be kept no lien for Dr. Shalini Sharma, Assistant Prof. O/o VPB for a period of two years as per Registrar office order No. Admn./F-1/2024/734 dated 02.05.2024}

One Assistant in ₹35400-112400 (FPL-6)

One Lab. Technician in ₹35400-112400 (FPL-6)

One Steno Typist in ₹21700-69100+100SP (FPL-3)

Three Clerk in ₹21700-69100+40SP (FPL-3)

Three Lab. Assistant in ₹19900-63200 (FPL-2)

Two Lab. Attendant in ₹16900-53500+30SP (DL)/

₹19900-63200 (For Matric) (FPL-2)

One Daftri in ₹19900-63200+30SP (FPL-2)

Two Sweeper in ₹16900-53500+30SP+625 SA (DL) (One regular + One through Outsourcing Policy Part – I)

Two Messenger in ₹16900-53500+30SP (DL) (One regular + One through Outsourcing Policy part-I)

Five Animal Attendant in ₹16900-53500+30SP (DL)

Vety. Medicine

One Professor (Medicine) in ₹144200-218200 (Acad. L–14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.

Seven Assistant Professor (Medicine) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Senior Scale Stenographer in ₹35400-112400 (FPL-6)

One Lab. Technician in ₹35400-112400 (FPL-6)

Two Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Attendant in ₹16900-53500+30SP (DL)/

₹19900-63200 (For Matric) (FPL-2)

One Messenger in ₹16900-53500+30SP (DL)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

One Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Vety. Microbiology

One Professor (Micro) in ₹144200-218200 (Acad. L–14)

One Associate Professor (Micro) in ₹131400-217100 (Acad. L – 13A)

Six Assistant Professor (Micro) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Assistant in ₹35400-112400 (FPL-6)

One Clerk in ₹21700-69100+40SP (FPL-3)

Two Lab. Attendant in ₹16900-53500+30SP (DL) /

₹19900-63200 (For Matric) (FPL-2)

One Messenger in ₹16900-53500+30SP (DL)

One Animal Attendant in ₹16900-53500+30SP (DL)

One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vetv. Parasitology

One Professor (VPS) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)
Three Assistant Professor (VPS) in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Steno Typist in ₹21700-69100+100SP (FPL-3)
One Clerk in ₹21700-69100+40SP (FPL-3)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)
One Messenger in ₹16900-53500+30SP (DL)
One Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Vetv. Pharmacology & Toxicology

One Associate Professor (VPTX) in ₹131400-217100 (Acad. L – 13A)
Five Assistant Professor (VPTX) in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)
One Clerk in ₹21700-69100+40SP (FPL-3)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric (FPL-2)
One Messenger in ₹16900-53500+30SP (DL)
One Animal Attendant in ₹16900-53500+30SP (DL)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vetv. Surgery and Radiology

One Professor (VSR) in ₹144200-218200 (Acad. L-14)
One Associate Professor (VSR) in ₹131400-217100 (Acad. L – 13A)
Six Assistant Professor (VSR) in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
One Assistant in ₹35400-112400 (FPL-6)
One Radiographer in ₹35400-112400+150SP (FPL-6)
One X-ray Technician in ₹35400-112400 (FPL-6)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Operation Theatre Assistant in ₹19900-63200 (FPL-2) (through Outsourcing Policy Part – I)
One Steno Typist in ₹21700-69100+100SP (FPL-3)
One Farrier in ₹18000-56900 (FPL-1) (through Outsourcing Policy Part – I)
Two Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)
One Messenger in ₹16900-53500+30SP (DL)
Two Animal Attendant in ₹16900-53500+30SP (FPL-1) (through Outsourcing Policy Part-I)

One X-ray room helper in ₹16900-53500+30SP (DL)

One Attendant in ₹16900-53500+30SP (DL)

Animal Genetics and Breeding

One Professor (AGB) in ₹144200-218200 (Acad. L-14)

(As per orders of Worthy-Vice-Chancellor conveyed by the Registrar vide order No. Admn./F-3/2023/2299 dated 23.08.2023, the lien maintained by Dr. D.S. Dalal has been terminated subject to ratification by the Board of Management)

One Associate Professor (AGB) in ₹131400-217100 (Acad. L – 13A)

Five Assistant Professor (AGB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

{one post is kept on lien for Dr. S.S. Dhaka, Prof. now Registrar till date of completion of his tenure or date of retirement whichever is earlier, One post is kept on lien for Dr. Patil Chandershekhar Santosh, Asstt. Prof. for a period of two years as per Registrar office order No. Admn./F-1/2024/1042 dated 18.06.2024, One post is kept on lien for Dr. Ankit Mangotra, Asstt. Prof. for a period of two years as per Registrar office order No. Admn./F-1/2024/1110 dated 03.07.2024}

One Assistant in ₹35400-112400 (FPL-6)

One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)

Two Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Steno Typist in ₹21700-69100+100SP (FPL-3)

One Lab. Attendant in ₹16900-53500+30SP (DL) /

₹19900-63200 (For Matric) (FPL-2)

One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Animal Nutrition

One Professor (AN) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitments as Professor/Equiv.

Three Associate Professor (Animal Nutrition) in ₹131400-217100 (Acad. L – 13A)

Three Assistant Professor in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L –11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Assistant Procurement Officer in ₹35400-112400 (FPL-6)

One Assistant in ₹35400-112400 (FPL-6)

One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)

One Mechanic Operator AC in ₹25500-81100 (FPL-4)

Three Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Lab. Attendant in ₹16900-53500+30SP (DL) /

₹19900-63200 (For Matric) (FPL-2)

One Sweeper in ₹16900-53500+30SP+625 SA (DL) (through Outsourcing Policy Part – I)

One Messenger in ₹16900-53500+30SP (DL)

Four Animal Attendant in ₹16900-53500+30SP (DL) (Three regular + One through Outsourcing Policy Part – I)

Five Beldar in ₹16900-53500+30SP (DL)

Livestock Production Management

One Professor in ₹144200-218200 (Acad. L-14)
{One Professor in ₹144200-218200 (Acad L-14) as a m.p. to Dr. Devender Singh Bidhan}
One Associate Professor (LPM) in ₹131400-217100 (Acad. L – 13A)
Six Assistant Professor (5 LPM+ 1 Agronomy/Plant Breeding) in ₹57700-182400 (Acad. L – 10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
One Assistant in ₹35400-112400 (FPL-6)
Three VLDA in ₹35400-112400 (FPL-6)
One Livestock Data Recorder in ₹35400-112400 (FPL-6) (through Outsourcing Policy Part – I)
Two Clerk in ₹21700-69100+40SP (FPL-3)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Steno-Typist in ₹21700-69100+100SP (FPL-3)
Three Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2) (Two regular + One through outsourcing policy Part – I)
One Sweeper in ₹16900-53500+30SP+625 SA (DL) (through Outsourcing Policy Part – I)
One Messenger in ₹16900-53500+30SP (DL)
Four Animal Attendant in ₹16900-53500+30SP (DL) (Three regular + One through Outsourcing Policy Part – I)
Eleven Beldar in ₹16900-53500+30SP (DL) (Eight regular + three through Outsourcing Policy Part – I)
One Security Guard in ₹16900-53500+30SP (DL)
One Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Livestock Production Technology

One Professor (Milk) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)
Six Assistant Professor (Meat-3, Milk-3) in ₹57700-182400 (Acad. L –10)/ ₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
{One Professor/Equiv. (Meat Technology) in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. Sanjay Yadav}
One Assistant in ₹35400-112400 (FPL-6)
(This post is kept on lien for Sh. Naresh Kumar, Assistant for a period of two years vide O/o Registrar order No. Admn./E-1/2025/3386 dated 22.07.2025)
One VLDA in ₹35400-112400 (FPL-6)
One Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)
One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)
One Dairy Manufacturing Assistant in ₹19900-63200 (FPL-2)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Clerk in ₹21700-69100+40SP (FPL-3)
One Sweeper in ₹16900-53500+30SP+625 SA (DL) (Outsourcing Policy Part – I)
One Messenger in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
Three Animal Attendant in ₹16900-53500+30SP (DL) (One regular + Two through Outsourcing Policy Part – I)
One Beldar in ₹16900-53500+30SP (DL)
One Security Guard in ₹16900-53500+30SP (DL)

Two Attendant in ₹16900-53500+30SP (DL) (One regular + One through Outsourcing Policy Part – I)

Veterinary and Animal Husbandry Extension Education (VAHEE)

One Professor (VAHEE) in ₹144200-218200 (Acad. L–14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

One Associate Professor (VAHEE) in ₹131400-217100 (Acad. L – 13A)

{One Professor in ₹144200-218200 (Acad L-14) as a m.p. to Dr. Gautam}

Three Assistant Professor (VAHEE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Technical Assistant in ₹35400-112400 (FPL-6) (through Outsourcing Policy Part – I)

One Senior Lab. Assistant in ₹25500-81100 (FPL-4)

One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Messenger in ₹16900-53500+30SP (DL)

One Animal Attendant in ₹16900-53500+30SP (DL)

Vety. Gynaecology & Obst.

One Professor (VGO) in ₹144200-218200 (Acad. L–14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

{One Professor in ₹144200-218200 (Acad L-14) as a m.p. to Dr. Anand Kumar Pandey}

One Associate Professor (VGO) in ₹131400-217100 (Acad. L – 13A)

Five Assistant Professor (VGO) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Assistant in ₹35400-112400 (FPL-6)

One Senior Scale Stenographer in ₹35400-112400 (FPL-6)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

Two Lab. Attendant in ₹16900-53500+30SP (DL)/

₹19900-63200 (For Matric) (FPL-2) (One regular + One through Outsourcing Policy Part – I)

One Messenger in ₹16900-53500+30SP (DL)

One Animal Attendant in ₹16900-53500+30SP (DL)

One Attendant in ₹16900-53500+30SP (DL)

One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Disease Free Small Animal House

One Sr. Scientist, Incharge (AGB/Breeding/LPM) in ₹131400-217100 (Acad. L – 13A)

One Lab. Technician in ₹35400-112400 (FPL-6)

One VLDA in ₹35400-112400 (FPL-6)

One Operator-cum-Driver in ₹25500-81100 (FPL-4)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Supervisor (Animal Attendant) in ₹19900-63200 (FPL-2)

One Cook in ₹16900-53500+30SP (DL)

One Sweeper in ₹16900-53500+30SP+625 SA (DL)

One Messenger in ₹16900-53500+30SP (DL)

Eleven Animal Attendant in ₹16900-53500+30SP (DL) (Eight regular + three through Outsourcing Policy Part – I)

Livestock Farm Complex

One Professor (LPM) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

Five Assistant Professor (Med.-1, VGO-1, LPM-1, AGB-2) in ₹57700-182400 (Acad. L –10)/ ₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	400000	500000	450000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	140000
7.4	d) Others	65000	63000	0
8.0	POL	1200000	1500000	0
11.0	Advt, & Pub.	100000	0	0
14.0	PSS	0	10000000	17000000
22.0	Other Charges	1400000	1450000	0
23.0	Maintenance	0	750000	0
73.0	Scholarship & Stipends	15000000	16100000	18000000
54.0	Motor & Vehicle	0	0	0
	Grand Total	18165000	30363000	35590000

Scheme Code-06

B-Constituent College

Non-Development

Name of Scheme	B-II Non-Development “Establishment of Post Graduate Studies”
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean PGS & Dean PGS
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹1,76,16,000/-

Detail of Posts:-

One Dean in ₹144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)+ NPA as applicable

One Personal Assistant in ₹35400-112400+500CA (FPL-6)

One Dy. Superintendent in ₹35400-112400+150SP (FPL-6)

One Senior Scale Stenographer in ₹35400-112400 (FPL-6)

Three Assistant in ₹35400-112400 (FPL-6)

Four Clerk in ₹21700-69100+40SP (FPL-3)

One Daftri in ₹19900-63200+30SP (FPL-2)

Two Messenger in ₹16900-53500+30SP (DL)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	275000	145000	320000
7.2	Telephone	0	40000	40000
7.4	d) Others	0	20000	0
8.0	POL	0	100000	0
11.0	Advt, & Pub.	0	250000	0
73.0	SST	20883000	16742000	17256000
	Grand Total	21158000	17297000	17616000

Scheme Code-07

C-Directorate of Research Establishment

Non-Development

Name of Scheme	C(a)-DTR-1 Non-Development “Establishment of Directorate of Research office”
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Directorate of Research & Director of Research
Anticipated Income (2025-26)	₹ Nil
Budgeted Income (2024-25)	₹ Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹13,99,000/-

Detail of Posts:-

Director of Research

One Director of Research in ₹144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)+NPA as applicable
 One Superintendent in ₹44900-142400+200SP (FPL-7)
 One Personal Assistant in ₹35400-112400+500CA (FPL-6)
 Two Deputy Superintendent in ₹35400-112400+150SP(FPL-6)
 One Senior Scale Stenographer in ₹35400-112400 (FPL-6)
 Four Assistant in ₹35400-112400 (FPL-6)
 Two Steno Typist in ₹21700-69100+100SP-(FPL-3)
 Five Clerk in ₹21700-69100+40SP (FPL-3)
 One Messenger in ₹16900-53500+30SP (DL)
 One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Animal Biotechnology

07-C(a)-DTR-1-Non- Dev.-121-ABT-2 (Development of Molecular Diagnostics for Blue Tongue Virus and Pestdepitits Ruminants Virus (PPRV).

Three Scientist (ABT) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/
 ₹79800-211500 (Acad. L-12 Stg.-III)
 {One post upgraded as a m.p. to Dr. Aman Kumar, Sr. Scientist in ₹131400-217100 (Acad. L –
 13A)
 One Lab. Technician in ₹35400-112400 (FPL-6)
 One Lab. Assistant in ₹19900-63200 (FPL-2)
 One Lab. Attendant in ₹16900-53500+30SP (DL)/
 ₹19900-63200 (FPL-2) (for matric) (through Outsourcing Policy Part – 1)
 One Animal Attendant in ₹16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. - 122-ABT-3 (Dev. Of Reproduction Biotechnic for Improvement of Farm Animal Fertility)

One Scientist (ABT) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/
 ₹79800-211500 (Acad. L-12 Stg.-III)

One Lab. Assistant in ₹19900-63200 (FPL-2)

Dean, COVS (CCL)

07-C(a)-DTR-1-Non-Dev.- 124-VCL-2 (Etiology and Diagnosis of Mastitis and Infectious Abortion in Animals)

Two Scientist (Micro) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)

{One Sr. Scientist in ₹131400-217100 (Acad. L – 13A) as a m.p. to Dr. Rajesh}

One Scientist (Bacteriologist) (Micro) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad.
L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in ₹35400-112400 (FPL-6)

(This post is kept on lien for Ms. Pooja Lab Technician upto for a period of two years as per Director of Research office order No. DR/E-2/2024/1109 dated 30.07.2024)

One Senior Lab. Assistant in ₹25500-81100 (FPL-4)

Two Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (FPL-2) (Matric)

Three Animal Attendant in ₹16900-53500+30SP (DL)

One Attendant in ₹16900-53500+30SP (DL)

Vety. Public Health & Epidemiology

07-C(a)-DTR-1-Non-Dev. - 126-VPHE-2 (Epidemiology of infectious and toxic disease conditions of Livestock and poultry in different regions of Haryana)

MAHENDERGARH

One Lab. Technician in ₹35400-112400 (FPL-6)

One Attendant in ₹16900-53500+30SP (DL)

ROHTAK

One Lab. Technician in ₹35400-112400 (FPL-6)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Lab Attendant ₹16900-53500+30SP (DL)/
₹19900-63200 (FPL-2) (for matric)

AMBALA

One Lab. Technician in ₹35400-112400 (FPL-6)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

SIRSA

One Disease Investigation Officer in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–
11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in ₹35400-112400 (FPL-6)

One Animal Attendant in ₹16900-53500+30SP (DL)

BHIWANI

One Disease Investigation Officer in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–
11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

HISAR

One Principal Scientist (Epidemiologist, Skin diseases) in ₹144200-218200 (Acad. L-14)

(Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.

The post is to be kept on lien for Dr. Naresh Jindal, Principal Scientist as a p.m.in ₹144200-218200 (Acad. L-14) now Director of Research till date of completion of his tenure as Director of Research or date of retirement whichever is earlier.)

Two Sr. Disease Investigation Officer in ₹131400-217100 (Acad. L – 13A)

Two Disease Investigation Officer in ₹57700-182400 (Acad. L-10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Lab. Technician in ₹35400-112400 (FPL-6)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Helper in ₹16900-53500+30SP (DL)

One Lab. Attendant in ₹16900-53500+30SP (For Non-Matric) (DL)/
₹19900-63200 (FPL-2) (For Matric)

JIND

One Disease Investigation Officer in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Animal Attendant in ₹16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. 127-VPHE-3 (Safety aspects of food of animal origin)

One Scientist (VPHE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Helper in ₹16900-53500+30SP (DL)

Vety. Pathology: -

07-C(a)-DTR-1-Non-Dev. 129-VPT-2 (Pathological studies of various infectious and non-infectious Diseases of Livestock)

One Sr. Scientist (Pathologist) in ₹131400-217100 (Acad. L – 13A)

One Scientist (VPT) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

{One Sr. Scientist in ₹131400-217100 (Acad. L – 13A) as a m.p. to Dr. Vikas Nehra}

One Lab. Technician in ₹35400-112400 (FPL-6)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part-1)

VCC, Hisar: -

07-C(a)-DTR-1-Non-Dev. 131-VCC-2(Hisar) (Studies on Incidence Etiology, Diagnosis and Treatment of Skin Diseases in Animals)

One Scientist in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Senior Lab. Assistant in ₹25500-81100 (FPL-4)

One Animal Attendant in ₹16900-53500+30SP (DL)

Vety. Anatomy: -

07-C(a)-DTR-1-Non-Dev. - 132-VAH-1 (Cross and Microscopic Anatomy of Different Organs in Ruminants)

One Scientist (VAH) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in ₹35400-112400 (FPL-6)

Vety. Physiology & Biochemistry: -

07-C(a)-DTR-1-Non-Dev.- 133-VPB-1 (Biochemical changes in health and disease of Livestock)

One Scientist (VPB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. Sandeep Gupta}
One Lab. Assistant in ₹19900-63200 (FPL-2)

07-C(a)-DTR-1-Non-Dev.- 134-VPB-2 (Studies on Digestive Physiology of ruminants)

One Scientist (VPB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Senior Lab. Assistant in ₹25500-81100 (FPL-4)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Animal Attendant in ₹16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev.- 136-VPB-4 (Physiological and endocrinological investigations for augmenting reproduction and production in farm livestock)

One Scientist (Endocrinologist) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. Meenakshi Virmani}
One Scientist (VPB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One VLDA in ₹35400-112400 (FPL-6)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Animal Attendant in ₹16900-53500+30SP (DL)

Vety. Medicine

07-C(a)-DTR-1-Non-Dev.- 137-VCM-1 (Investigation into the Prevalence, Etiology, Diagnosis Treatment and Control of Mastitis and Metabolic/Nutritional Deficiency Disorders in Animals)

One Scientist (VCM) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Senior Lab. Assistant in ₹25500-81100 (FPL-4)

07-C(a)-DTR-1-Non-Dev.- 138-VMI-1 (Studies on Infection and Immunity in Relation to Foot and Mouth Disease virus and Haemorrhagic Septicemia)

One Scientist (Immunologist) in ₹ in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
Two Scientist (Micro) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
Three Lab. Technician in ₹35400-112400 (FPL-6)
One Clerk in ₹21700-69100+40SP (FPL-3)
Two Lab. Assistant in ₹19900-63200 (FPL-2)
One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)
One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Vetv. Parasitology: -

07-C(a)-DTR-1-Non-Dev.- 139-VPS-1 (Studies on Epidemiology Patho-Biology & Integrated Management of Animal and Poultry Parasites in Western Haryana)

One Sr. Scientist (VPS) in ₹131400-217100 (Acad. L – 13A)
{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p to Dr. Sukhdeep Vohra)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Vetv. Pharmacology & Toxicology: -

07-C(a)-DTR-1-Non-Dev.- 140-VPTX-1 (Pharmacological and Toxicological Studies of Newer Drugs, Herbs and Agrochemicals in animals and poultry)

One Principal Scientist (Toxicologist) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)
One Scientist (VPTX) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
One Senior Lab. Assistant in ₹25500-81100 (FPL-4)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Vetv. Surgery and Radiology: -

07-C(a)-DTR-1-Non-Dev. - 141-VSR-1 (Studies on Management of Surgical Disorders in Domestic Animals)

One Scientist (VSR) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
One Sr. Lab. Assistant in ₹25500-81100 (FPL-4)
One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (for matric) (FPL-2) (through Outsourcing Policy Part–1)
One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

HPVK, Uchani (Karnal): -

07-C(a)-DTR-1-Non-Dev. (142-VUK-1 (Establishment of LUVAS Regional Centre at Karnal)

Eight Scientist (VSR-2, VPB-1, VPS-1, VGO-2, Med.-2) in ₹57700-182400 (Acad. L – 10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. Anita Ganguly (VPB)}

One Disease Investigation Officer in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

Two Lab. Technician in ₹35400-112400 (FPL-6)

One VLDA in ₹35400-112400 (FPL-6)

Two Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Lab. Attendant in ₹16900-53500+30SP(DL)/
₹19900-63200 (for matric) (FPL-2)

Two Animal Attendant in ₹16900-53500+30SP (DL)

One Sweeper in ₹16900-53500+30SP+625 SA (DL)

One Beldar in ₹16900-53500+30SP (DL)

One Vehicle Attendant in ₹16900-53500+30SP (DL)

Animal Genetic and Breeding: -

07-C(a)-DTR-1-Non-Dev.- 146-AGB-4 (Genetic Improvement in Poultry and Different Species of livestock)

Three Scientist (2 Sheep+1 AGB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Assistant in ₹35400-112400 (FPL-6)

Four VLDA in ₹35400-112400 (FPL-6)

One Lab. Technician in ₹35400-112400 (FPL-6)

Two Tractor Driver in ₹25500-81100+200SP (FPL-4)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (for matric) (FPL-2)

Fifteen Animal Attendant in ₹16900-53500+30SP (DL) (Twelve regular + three through Outsourcing Policy Part – I)

Animal Nutrition: -

07-C(a)-DTR-1-Non-Dev. - 147-AN-1 (Economic Quality Feed Manufacturing for Ruminants and Poultry)

One Scientist (A.N) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in ₹35400-112400 (FPL-6)

One Animal Attendant in ₹16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. 148-AN-2 (Nutritional Studies in livestock and Poultry)

Two Sr. Scientist (A.N.) in ₹131400-217100 (Acad. L – 13A)

Six Scientist (A.N.) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)

{Two Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. V.S. Panwar, Dr. Sajjan Singh}

One VLDA in ₹35400-112400 (FPL-6)

One Assistant in ₹35400-112400 (FPL-6)

Four Lab. Technician in ₹35400-112400 (FPL-6)

Two Lab. Attendant in ₹16900-53500+30SP (DL)/

₹19900-63200 (for matric) (FPL-2) (One regular + one through Outsourcing Policy Part – I)

One Animal Attendant in ₹16900-53500+30SP (DL)

One Vehicle Attendant in ₹16900-53500+30SP (DL)

Livestock Production Management: -

07-C(a)-DTR-1-Non-Dev.- 151-LPM-3 (Quantification of Management Practices for livestock and Poultry)

Four Scientist (LPM) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)

One Dairy Manager (LPM) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–
II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. S.K.Chhikara (LPM)}

Three VLDA in ₹35400-112400 (FPL-6)

Two Tractor Driver in ₹25500-81100+200SP (FPL-4)

One Milk Recorder in ₹18000-56900 (FPL-1) (through Outsourcing Policy Part – 1)

Two Lab. Attendant in ₹16900-53500+30SP (DL)/

₹19900-63200 (for matric) (FPL-2) (One regular + One through Outsourcing Policy Part – I)

Three Security Guard in ₹16900-53500+30SP (DL) (Two regular + One through Outsourcing Policy Part – I)

Twenty One Animal Attendant in ₹16900-53500+30SP (DL) (Eighteen regular + three through Outsourcing
Policy Part – I)

Two Beldar in ₹16900-53500+30SP (DL)

One Vehicle Attendant in ₹16900-53500+30SP (DL)

Livestock Production Technology: -

07-C(a)-DTR-1-Non-Dev. - 153-LPT-3 (Standardization of Processing Technology for Meat and Poultry Products)

Two Scientist (Meat-2), LPT in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11
Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

{One post upgraded as a m.p. to Dr. Ashok Kumar Malik, Sr. Scientist in ₹131400-217100 (Acad.
L – 13A)}

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Generator Operator in ₹19900-63200 (FPL-2)

One Butcher in ₹18000-56900 (FPL-1)

One Boiler Attendant in ₹16900-53500+30SP (DL)

Two Animal Attendant in ₹16900-53500+30SP (DL)

One Cook Helper in ₹16900-53500+30SP (DL)

Veterinary Gynecology and Obstetrics

07-C(a)-DTR-1-Non-Dev.-167-VGO-1 (Incidence and etiology of various reproductive problems of ruminants in the state of Haryana and treatment thereof)

**One Scientist (VGO) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)**

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Allowance	55000	60000	66000
7.2	Telephone	0	30000	33000
8.0	POL	700000	500000	0
54.0	Motor and Vehicle	0	0	1300000
	Grand Total	755000	590000	1399000

Scheme Code- 08

Non-Development

C-RESEARCH

Name of Scheme	C(a)-AGB-1- Non-Development “Conservation and Genetic Improvement of Indigenous livestock Breeds”
Year of Start	1939
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹2200000
Source of Finance	100% State
Budget Estimate (2025-26)	₹0

Details of Posts:-

Three Scientist (Stat-1, AGB-2) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

Three VLDA in ₹35400-112400 (FPL-6)

One Mechanic in ₹25500-81100 (FPL-4) (through Outsourcing Policy Part – 1)

Two Jamadar in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Two Sr. Dairy Attendant in ₹16900-53500+30SP (DL)

Twenty Six Animal Attendant in ₹16900-53500+30SP (DL) (Fifteen regular + Eleven through Outsourcing Policy Part – I)

One Messenger in ₹16900-53500+30SP (DL)

Two Vehicle Attendant in ₹16900-53500+30SP (DL)

One Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
3.0	POL	800000	850000	0
5.0	Travel Expenses	0	0	0
7.4	d) Others	0	0	0
57.0	Material & Supplies	0	0	0
9.0	Rent, Rates and Taxes	0	0	0
	Grand Total	800000	850000	0

Scheme Code- 09

Non-Development

C-RESEARCH

Name of Scheme	C(a)-VEPM-1- Non-Development “Research and Referral Laboratory at Hisar”
Year of Start	1969-70
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹5,20,000/-

Details of Posts:-

Three Disease Investigation Officer (Epid.) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
(H/Q one each at Rohtak, Ambala & Hisar)
{One post upgraded as a m.p. to Dr. Vandna Bhanot, Sr. Disease Investigation Officer in ₹131400-217100 (Acad. L – 13A)

One Scientist (VPHE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)

One Sr. Lab. Assistant in ₹25500-81100 (FPL-4)

Two Clerk in ₹21700-69100+40SP (FPL-3)

Two Lab. Assistant in ₹19900-63200 (FPL-2)

One Animal Attendant in ₹16900-53500+30SP (DL)

One Messenger in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	165000	100000	165000
7.3	c) Electricity	0	0	25000
7.4	d) Others	15000	17000	0
8.0	POL	168000	200000	0
14.0	PSS	0	0	330000
	Grand Total	348000	317000	520000

Scheme Code-10	D-Directorate of Extension Education	Non-Development
Name of Scheme	D-Ext.1 “Establishment of DEE office”	Non-Development
Year of Start	2011-12	
Probable Period of expiry of scheme	Likely to continue	
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DEE, DEE & DEE	
Anticipated Income (2025-26)	₹Nil	
Budgeted Income (2024-25)	₹Nil	
Source of Finance	100% State	
Budget Estimate (2025-26)	₹1,92,500	

Details of Posts:-

One Director of Extension Education in ₹144200-218200 (Acad. L-14) (With unfurnished rentfree accommodation) + NPA as applicable

One Sr. Extension Specialist in ₹131400-217100 (Acad. L – 13A)

Seven Extension Specialist in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Extension Specialist (Dairy) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Personal Assistant in ₹35400-112400+500CA (FPL-6)

One Deputy Superintendent in ₹35400-112400+150SP (FPL-6)

One Senior Scale Stenographer in ₹35400-112400 (FPL-6)

Five Assistant in ₹35400-112400 (FPL-6)

One Junior Photographer in ₹35400-112400 (FPL-6)

One VLDA in ₹35400-112400 (FPL-6)

One Steno Typist in ₹21700-69100+100SP (FPL-3)

Six Clerk in ₹21700-69100+40SP (FPL-3)

One Photographic Assistant in ₹18000-56900 (FPL-1)

One Lab. Attendant in ₹16900-53500+30SP(DL)/

₹19900-63200 (for matric) (FPL-2) (through Outsourcing Policy Part-I)

Two Messenger in ₹16900-53500+30SP (DL) (One regular + One through outsourcing policy Part - I)

One Animal Attendant in ₹16900-53500+30SP (DL)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Public Relation Officer

One Steno Typist in ₹21700-69100+100SP (FPL-3)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Allowance	242000	100000	110000
7.2	Telephone	0	40000	44000
7.3	c) Electricity	30000	35000	38500
7.4	d) Others	15000	17000	0
8.0	POL	400000	500000	0
9.0	Rent, Rates & Taxes	200000	230000	0
11.0	Advt. & Pub.	100000	115000	0
	Total	987000	1037000	192500

Scheme Code- 11

Non-Development

Constituent College (F-FARM)

Name of Scheme	B-1(d)-FPU- Non-Development “Establishment of Fodder Production Unit”
Year of Start	2002-03
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO, O/o AN, HOD A.N & Dean COVS
Anticipated Income (2025-26)	₹ Nil
Budgeted Income (2024-25)	₹ Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹20,000

Details of Posts:-

Four Tractor Driver in ₹25500-81100+200SP (FPL-4) (One regular + three through Outsourcing Policy Part – I)

One Steno Typist in ₹21700-69100+100SP (FPL-3)

One Clerk in ₹21700-69100+40SP (FPL-3)

Four Agri. Inspector in ₹19900-63200 (FPL-2)

One Water Pump Operator Grade-II in ₹18000-56900 (FPL-1)

Four Beldar in ₹16900-53500+30SP (DL)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	20000
8.0	POL	3000000	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	2000000	800000	0
73.0	SST	0	0	0
	Grand Total	5000000	800000	20000

Scheme Code-12

B-Constituent Colleges

Non-Development

Name of Scheme	B-IV(a)- Non-Development “Establishment of Institute of Para Veterinary Sciences, LUVAS, Hisar”
Year of Start	2014-15
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o IPVS, Director IPVS & Director IPVS
Anticipated Income (2025-26)	₹ 270000
Budgeted Income (2024-25)	₹ Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹4,90,000

Details of Posts:-

One Director IPVS in ₹144200-218200 (Acad. L-14)
Two Assistant Professor in ₹57700-182400 (Acad. L-10)/₹68900-205500 (Acad. L-11 Stg.-II)/
₹79800-211500 (Acad. L-12 Stg.-III)
Two Vety. Surgeon in ₹53100-167800+ NPA as applicable (FPL-9)
One Deputy Superintendent in ₹35400-112400+150SP (FPL-6)
Two Assistant in ₹35400-112400 (FPL-6)
One Steno Typist in ₹21700-69100+100SP (FPL-3)
Two Clerk in ₹21700-69100+40SP (FPL-3)
One Lab. Attendant in ₹16900-53500+30SP (DL) /
₹19900-63200 (FPL-2) (For Matric)
One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	30000	30000	30000
7.2	Telephone	0	12000	12000
7.4	d) Others	15000	15000	0
8.0	POL	50000	100000	0
11.0	Advt, & Pub.	50000	200000	0
73.0	SST	1000000	448000	448000
	Grand Total	1145000	805000	490000

Scheme Code-13

Director, HRM

Non-Development

Name of Scheme	B-V- Non-Development “Establishment of Director HRM”
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o HRM, Director HRM & Director HRM
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹21,20,000

Details of Posts:-

One Director HRM in ₹144200-218200 (Acad. L-14) (With unfurnished rent free accommodation)

One Personal Assistant in ₹35400-112400+500CA (FPL-6)

Two Assistant in ₹35400-112400 (FPL-6)

One Steno Typist in ₹21700-69100+100SP (FPL-3)

Two Clerk in ₹21700-69100+40SP (FPL-3)

One Messenger in ₹16900-53500+30SP (DL)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	330000	50000	70000
6.0	TA/DA to Non official members	0	100000	0
7.0	Office Expenses	10000	0	0
7.2	b) Telephone	0	20000	50000
7.4	d) Others	0	11000	0
8.0	POL	30000	50000	0
	Trainings	2000000	2000000	2000000
	Grand Total	2370000	2231000	2120000

Scheme Code-14	B-Constituent Colleges	Non-Development
Name of Scheme	B-III- Non-Development “Establishment of College of Dairy Science & Technology”	
Year of Start	2016-17	
Probable Period of expiry of scheme	Likely to continue	
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CoDST, Dean CODST & Dean CODST	
Anticipated Income (2025-26)	₹Nil	
Budgeted Income (2024-25)	₹Nil	
Source of Finance	100% State	
Budget Estimate (2025-26)	₹7,59,000	

Detail of Posts

Dean office

One Dean in ₹144200-218200 (Acad. L-14) (With unfurnished rent free accommodation)
 One Administrative-cum-Accounts officer in ₹53100-167800 (Level-9) (Subject to condition that this post is filled from SAS cadre of FD)
 One Personal Assistant in ₹35400-112400+500CA (Level-6)
 One Deputy Superintendent in ₹35400-112400+150SP (FPL -6)
 Four Assistant in ₹35400-112400 (Level-6)
 One Senior Scale Stenographer in ₹35400-112400 (Level-6)
 Three Clerk in ₹21700-69100+40SP (Level-3)
 One Computer Operator in ₹19900-63200 (Level-2)
 Two Car/Jeep Driver in ₹25500-81100+300SP (Level-4)
 Two Bookshelf Attendant with matriculate in ₹19900-63200 (Level-2)
 (Prior to filling up the post of Bookshelf Attendant, the appointing authority LUVAS, Hisar may ensure that the duties/responsibilities as well as qualification of Bookshelf Attendant must be identical with the post of Library Attendant of CCS HAU, Hisar)
 Two Messenger in ₹16900-53500+30SP (DL)

Dairy Technology

One Professor in ₹144200-218200 (Acad. L-14)
 One Associate Professor (DT) in ₹131400-217100 (Acad. L – 13A)
 Five Assistant Professor (DT) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/₹79800-211500 (Acad. L-12 Stg.-III)
 One Assistant in ₹35400-112400 (Level-6)
 One Junior Scale Stenographer in ₹25500-81100 (Level-4)
 One Clerk in ₹21700-69100+40SP (Level-3)
 One Dairy Supervisor in ₹35400-112400 (Level-6)
 One Lab. Technician in ₹35400-112400 (Level-6)
 One Lab. Assistant in ₹19900-63200 (Level-2)
 One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)
 One Messenger in ₹16900-53500+30SP (DL)

Diary Engineering

One Professor in ₹144200-218200 (Acad. L-14)
 One Associate Professor (DE) in ₹131400-217100 (Acad. L – 13A)
 Five Assistant Professor (DE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/₹79800-211500 (Acad. L-12 Stg.-III)

One Assistant in ₹35400-112400 (Level-6)
 One Junior Scale Stenographer in ₹25500-81100 (Level-4)
 One Clerk in ₹21700-69100+40SP (Level-3)
 One Assistant Manager in ₹35400-112400 (Level-6)
 One Lab. Technician in ₹35400-112400 (Level-6)
 One Lab. Assistant in ₹19900-63200 (Level-2)
 One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)
 One Messenger in ₹16900-53500+30SP (DL)

Dairy Microbiology

One Professor in ₹144200-218200 (Acad. L-14)
 One Associate Professor (DM) in ₹131400-217100 (Acad. L – 13A)
 Two Assistant Professor (DM) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/
 ₹79800-211500 (Acad. L-12 Stg.-III)
 One Assistant in ₹35400-112400 (Level-6)
 One Junior Scale Stenographer in ₹25500-81100 (Level-4)
 One Lab. Technician in ₹35400-112400 (Level-6)
 One Lab. Assistant in ₹19900-63200 (Level-2)
 One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)
 One Messenger in ₹16900-53500+30SP (DL)

Dairy Chemistry

One Associate Professor (DC) in ₹131400-217100 (Acad. L – 13A)
 Two Assistant Professor (DC) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/
 ₹79800-211500 (Acad. L-12 Stg.-III)
 One Junior Scale Stenographer in ₹25500-81100 (Level-4)
 One Clerk in ₹21700-69100+40SP (Level-3)
 One Lab. Technician in ₹35400-112400 (Level-6)
 One Lab. Assistant in ₹19900-63200 (Level-2)

*(This post is kept on lien for Mrs. Parul Jangr, Lab. Assistant for a period of two years as per Director of
 Research office order No. DR/E-II/2025/2169 dated 18.01.2025)*

One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)

Dairy Business Management

One Associate Professor (DBM) in ₹131400-217100 (Acad. L – 13A)
 Three Assistant Professor (DBM-1, D. Eco.-1, D.Ext.1) in ₹57700-182400 (Acad. L –10)/₹68900-205500
 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
 One Junior Scale Stenographer in ₹25500-81100 (Level-4)
 One Clerk in ₹21700-69100+40SP (Level-3)
 One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	100000	60000	130000
7.2	b) Telephone	0	28000	9000
7.4	d) Others	10000	10000	0
8.0	POL	100000	120000	0
11.0	Advt. & Pub.	50000	124000	0
73.0	Scholarship & Stipend	620000	620000	620000
	Grand Total	880000	962000	759000

Scheme Code-15

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-1- Non-Development “Establishment of HPVK of LUVAS at Riwasa, Mahendergarh”
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o HPVK, M. Garh & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹3,52,000

Detail of Posts:-

One Regional Director /Equivalent to Prof. in ₹88400-202600 (FPL-13)
 Three Animal Health Specialist (VGO-1, VSR-1, Med-1) in ₹56100-177500 (FPL-10)
 One Disease Investigation Officer in ₹56100-177500 (FPL-10)
 Two Scientist (Animal Science-1, Vety. Ext.-1) in ₹56100-177500 (FPL-10)
 One Assistant in ₹35400-112400 (FPL-6)
 Three VLDA in ₹35400-112400 (FPL-6)
 One Radiographer in ₹35400-112400+150 SP (FPL-6)
 One Lab. Technician in ₹35400-112400 (FPL-6)
 Two Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)
 One Clerk in ₹21700-69100+40SP (FPL-3)
 One Lab. Assistant in ₹19900-63200 (FPL-2)
 One Lab. Attendant in ₹16900-53500+30SP (DL)
 Seven Animal Attendant in ₹16900-53500+30SP (DL)
 Two Security Guard in ₹16900-53500+30SP (DL)
 Two Sweeper in ₹16900-53500+30SP+ 625SA (DL) (Through Outsourcing Policy Part - II)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Allowance	70000	50000	55000
7.4	d) Others	10000	11000	0
7.2	b) Telephone	0	20000	22000
7.3	c) Electricity	0	250000	275000
8.0	POL	45000	100000	0
	Grand Total	125000	431000	352000

Scheme Code-16

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-2-Non-Development-“Establishment of HPV K of LUVAS at Uchani, Karnal”
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o HPV K, Uchani (Karnal) Regional Director & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹5,45,000

Detail of Posts:-

One Regional Director (Equivalent to Prof. & Head) in ₹144200-218200 (Acad. L-14)

One Assistant in ₹35400-112400 (FPL-6)

Two VLDA in ₹35400-112400 (FPL-6)

One Radiographer in ₹35400-112400+150 SP (FPL-6)

Two Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)

Three Security Guard in ₹16900-53500+30SP (DL)

Four Animal Attendant in ₹16900-53500+30SP (DL)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Allowance	110000	50000	55000
7.2	b) Telephone	0	46000	50000
7.4	d) Others	35000	20000	0
7.3	c) Electricity	250000	0	440000
8.0	POL	180000	198000	0
11.0	Advt., & Pub.	10000	11000	0
	Grand Total	585000	325000	545000

Scheme Code-17

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-3- Non-Development – “Establishment of HPVK of LUVAS at Lakaria, Jhajjar”
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director, HPVK Lakaria (Jhajjar)
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹90,000

Detail of Posts

One Regional Director/Equiv. to Prof. in ₹88400-202600 (FPL-13)
 Three Animal Health Specialist (1 Medicine+1 Gynecology+ 1 Surgery) in ₹56100-177500 (FPL-10)
 One Disease Investigation Officer in ₹56100-177500 (FPL-10)
 Two Scientist (1 Animal Science+ 1 Vety. Ext.) in ₹56100-177500 (FPL-10)
 One Assistant in ₹35400-112400 (FPL-6)
 Three VLDA in ₹35400-112400 (FPL-6)
 One Radiographer in ₹35400-112400+150 SP (FPL-6)
 One Lab Technician in ₹35400-112400 (FPL-6)
 Two Car/Jeep Driver in ₹25500-81100 +300SP (FPL-4)
 One Clerk in ₹21700-69100+40SP (FPL-3)
 One Lab Assistant in ₹19900-63200 (FPL-2)
 One Lab Attendant in ₹16900-53500+30SP (DL)
 Seven Animal Attendant in ₹16900-53500+30SP (DL)
 Two Security Guard in ₹16900-53500+30SP (DL)
 Two Sweeper in ₹16900-53500+30SP+ 625SA (DL) (Through Outsourcing Policy Part - II)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	20000	10000
7.3	c) Electricity	0	70000	80000
7.4	d) Others	0	5000	0
8.0	POL	0	50000	0
	Grand Total	0	145000	90000

Scheme Code-18

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-4-Non-Development – “Establishment of HPV of LUVAS at Keorak, Kaithal”
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director, HPV, Keorak
Anticipated Income (2025-26)	₹ Nil
Budgeted Income (2024-25)	₹ Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹4,10,000

Detail of Post: -

One Regional Director/Equiv. to Prof. in ₹88400-202600 (FPL-13)
 Three Animal Health Specialist (1 Surgery + 1 Medicine + 1 Gyneocology) in ₹56100-177500 (FPL-10)
 One Assistant Disease Investigation Officer in ₹56100-177500 (FPL-10)
 Two Scientist (1 Animal Science + 1 Vety. Extn.) in ₹56100-177500 (FPL-10)
 One Assistant in ₹35400-112400 (FPL-6)
 Three VLDA in ₹35400-112400 (FPL-6)
 One Radiographer in ₹35400-112400+150 SP (FPL-6)
 One Lab Technician in ₹35400-112400 (FPL-6)
 One Clerk in ₹21700-69100+40SP (FPL-3)
 One Lab Assistant in ₹19900-63200 (FPL-2)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	20000	22000
7.2	b) Telephone	0	30000	33000
7.3	c) Electricity	0	50000	55000
7.4	d) Others	0	5000	0
8.0	POL	0	50000	0
23.0	Maintenance	0	0	300000
	Grand Total	0	155000	410000

Scheme Code-19

E-Library

Non-Development

Name of Scheme	E-Library-1-Non-Development – “Establishment of University Library”
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian, Librarian
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹80,000

Detail of Post

One Librarian in ₹144200-218200 (Acad. L-14)

(As per orders vide no. LUVAS/CVU/B-1/2018/2698 dated 21.09.2018, the nomenclature of post of Professor (Dairy Chemistry) was changed as Librarian, University Library, LUVAS, Hisar in the same pay scale and when the post of Librarian is sanctioned by the State Govt., the above post will be transferred back to the College of Dairy Science & Technology.)

One Assistant in ₹35400-112400 (FPL-6)

Two Clerk in ₹21700-69100+40SP (FPL-3)

One Daftri in ₹19900-63200+30SP (FPL-2)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	30000	20000	40000
7.2	b) Telephone	0	35000	40000
7.4	d) Others	5000	20000	0
	Grand Total	35000	75000	80000

Scheme Code-20

B-Constituent Colleges

Non-Development

Name of Scheme	B-V-Non-Development (VLD) – “Establishment of VLD Diploma College at Lakhnaur Sahib, Ambala”
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ, CO	Hisar, Director IPVS
Anticipated Income (2025-26)	₹ Nil
Budgeted Income (2024-25)	₹ Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹0

Detail of Post

One Principal in ₹78800-197200 (FPL-12)
Two Scientist in ₹56100-177500 (FPL-10)
One English Teacher (On contractual basis)
Two Veterinary Surgeon in ₹53100-167800+ NPA as applicable (FPL -9)
One Assistant in ₹35400-112400 (FPL -6)
One Assistant Farm Manager in ₹35400-112400 (FPL -6)
One VLDA in ₹35400-112400 (FPL -6)
One Lab Technician in ₹35400-112400 (FPL -6)
One Clerk in ₹21700-69100+40SP (FPL -3)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
1.0	Pay	0	0	0
	Grand Total	0	0	0

Scheme Code-21

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-Non-Development (MRSDC) “Establishment of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, Hisar”
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ	Hisar
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹0

Detail of Posts

One Regional Director/ Equivalent to Prof. in ₹88400-202600 (FPL-13)
 Nine Scientist (AGB-1, LPT-1, AN/LPM-1, Medicine-1, VGO-1, Dairy Tech. – 1, Food Safety/VPHE-1, Dairy Economic-1, Vety. Biochemistry-1) in ₹56600-177500 (FPL-10)
 One Assistant in ₹35400-112400 (FPL -6)
 One Dairy Supervisor in ₹35400-112400 (FPL -6)
 Two VLDA in ₹35400-112400 (FPL -6)
 One Lab Technician in ₹35400-112400 (FPL -6)
 One Mechanic Operator in ₹25500-81100 (FPL -4)
 Two Clerk in ₹21700-69100+40SP (FPL -3)
 One Agriculture Inspector (For FPU) in ₹19900-63200 (FPL -2)
 One Lab Assistant in ₹19900-63200 (FPL -2)
 One Boiler Attendant in ₹16900-53500+30SP (DL)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
1.0	Pay/GP/HRA/MC/CCA/SP/PP/Bonus	0	0	0

Scheme Code-22

A-SPO's Establishment

Non-Development

Name of Scheme	A-3 (e) Non-Development "Establishment of Store Purchase Office, LUVAS Hisar"
Year of Start	2020-21
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller, SPO & Comptroller
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹10,000

STATEMENT OF COST

Details of Posts:-

One Deputy Superintendent in ₹35400-112400+150SP (FPL-6)

One Assistant in ₹35400-112400 (FPL-6)

Three Clerk in ₹21700-69100+40SP (FPL-3)

One Daftri in ₹19900-63200+30SP (FPL-2)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
7.2	b) Telephone	0	9000	10000
11.0	Advt. & Pub.	370000	200000	0
	Grand Total	370000	209000	10000

Scheme Code-23

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-5 Non-Development (Makho Sarani, Sirsa)– “Establishment of HPVK of LUVAS at Makho Sarani, Sirsa
Year of Start	2021-22
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director, Makho Sarani
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹89,000

Details of Posts:-

One Regional Director/ Equiv. to Prof. in ₹88400-202600 (FPL-13)

Three Animal Health Specialist/Scientist (1 Surgery + 1 Medicine + 1 Gynecology) in ₹56100-177500 (FPL-10)

One Assistant Disease Investigation Officer/ Scientist in ₹56100-177500 (FPL-10)

Three Scientist (1 Animal Science + 1 Vety. Extn. + 1 Aquaculture) in ₹56100-177500 (FPL-10)

One Assistant in ₹35400-112400 (FPL-6)

Three VLDA in ₹35400-112400 (FPL-6)

One Radiographer in ₹35400-112400+150 SP (FPL-6)

One Lab Technician in ₹35400-112400 (FPL-6)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	20000	22000
7.2	b) Telephone	0	0	12000
7.3	c) Electricity	0	60000	30000
7.4	d) Others	0	10000	0
8.0	POL	0	20000	0
22.0	Other Charges	0	50000	0
23.0	Maintenance	0	50000	25000
	Grand Total	0	210000	89000

Scheme Code-24

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-6 Non-Development (Bahal, Bhiwani) – “Establishment of HPVK of LUVAS at Behal, Bhiwani”
Year of Start	2021-22
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹3,05,000

Detail of Posts: -

One Regional Director/ Equiv. to Prof. in ₹88400-202600 (FPL-13)

Three Animal Health Specialist/Scientist (1 Surgery + 1 Medicine + 1 Gynecology) in ₹56100-177500 (FPL-10)

One Assistant Disease Investigation Officer/ Scientist in ₹56100-177500 (FPL-10)

Three Scientist (1 Animal Science + 1 Vety. Extn. + 1 Aquaculture) in ₹56100-177500 (FPL-10)

One Assistant in ₹35400-112400 (FPL-6)

Three VLDA in ₹35400-112400 (FPL-6)

One Radiographer in ₹35400-112400+150 SP (FPL-6)

One Lab Technician in ₹35400-112400 (FPL-6)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	20000	45000
7.2	b) Telephone	0	0	0
7.3	c) Electricity	0	60000	60000
7.4	d) Others	0	17000	0
8.0	POL	0	20000	0
23.0	Maintenance	0	0	200000
	Grand Total	0	117000	305000

Scheme Code-25

Vice-Chancellor Establishment

Non-Development

Name of Scheme	A-4-CVU-Non-Development “University Establishment”
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹162,14,73,000

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	480000000	523500000	520000000
1.1	a) Dearness Allowance	200000000	255200000	320000000
5.0	Gratuities	30000000	40000000	24773000
7.0	Pension	340000000	410000000	460000000
7.2	CPF/GPF/NPS	51700000	70000000	100000000
7.3	LTC	12500000	7000000	12500000
7.4	Ex-gratia	10000000	8500000	3000000
14.0	PSS	160000000	150000000	165000000
88.0	Loan and Advance	2500000	3000000	3000000
	Medical Re-imbursement	15000000	12000000	13200000
	Grand Total	1301700000	1479200000	1621473000

Scheme Code-101

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-1 Development Work- Strengthening of Vice-Chancellor's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU, Dean COVS & Vice-Chancellor
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹11,86,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	55000	0	0
7.3	c) Electricity	0	0	0
7.4	d) Others	0	0	0
7.5	OE-N.R	77000	130000	33000
8.0	POL	0	0	440000
22.0	Other Charges	340000	300000	438000
56.0	Machinery & Equipment	200000	100000	220000
57.0	Material & Supplies	119000	50000	55000
	Grand Total	791000	580000	1186000

Scheme Code- 102

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-2 Development Work-Strengthening of Registrar's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2025-26)	₹11000000
Budgeted Income (2024-25)	₹10000000
Source of Finance	100% State
Budget Estimate (2025-26)	₹16,92,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
7.2	b) Telephone	121000	0	0
7.4	d) Others	0	0	0
7.5	OE-N.R	110000	50000	55000
8.0	POL	0	0	473000
11.0	Adv. & Pub.	0	0	330000
14.0	PSS	0	1800000	0
22.0	Other Charges	770000	800000	724000
56.0	Machinery & Equipment	200000	50000	55000
57.0	Material & Supplies	80000	50000	55000
	Grand Total	1281000	2750000	1692000

Scheme Code- 103

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-2(a)- Development Work-Book Grant to children/wards of University employees of SC category
Year of Start	2013-14
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	0	0	0
73.0	Scholarship & Stipend	0	0	0
Grand Total		0	0	0

Scheme Code- 104

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3-(a)- Development Work- Strengthening of Comptroller's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller & Comptroller
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹16800000
Source of Finance	100% State
Budget Estimate (2025-26)	₹61,96,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
7.2	b) Telephone	44000	0	0
7.4	d) Others	100000	0	0
7.5	OE-N.R	220000	150000	165000
8.0	POL	0	0	453000
11.0	Advt. & Pub.	0	0	110000
14.0	PSS	110000	121000	0
22.0	Other Charges	4561000	4561000	5028000
23.0	SST	0	0	0
56.0	Machinery & Equipment	605000	200000	220000
57.0	Material & Supplies	500000	200000	220000
	Grand Total	6140000	5232000	6196000

Scheme Code-105

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (b) Development Work- Strengthening of Store Purchase unit
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller & Comptroller
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹32,45,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
7.2	b) Telephone	10000	0	0
11.0	Advt.& Publication	0	0	220000
22.0	Other Charges	500000	550000	605000
57.0	Material & Supplies	2500000	2200000	2420000
	Grand Total	3010000	2750000	3245000

Scheme Code-106

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (c) Development Work-State Share in ICAR/Other agency projects
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹70,00,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
7.2	b) Telephone	163000	0	0
7.4	d) Others	5050000	0	0
7.5	OE-N.R	2000000	0	0
22.0	Other Charges	8000000	10000000	7000000
56.0	Machinery and Equipments	10110000	0	0
57.0	Material & Supplies	4500000	0	0
	Grand Total	29823000	10000000	7000000

Scheme Code-107

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (d) Development Work- Innovation & Emergency needs
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹6,04,74,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
22.0	Other Charges	50000000	27737000	60474000
23.0	Maintenance & Works	0	0	0
	Grand Total	50000000	27737000	60474000

Scheme Code- 108

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-4-DSW-1- Development Work-Strengthening of office of DSW-cum-EO
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW-cum-E.O. & DSW-cum-E.O.
Anticipated Income (2025-26)	₹6,80,000
Budgeted Income (2024-25)	₹6,87,000
Source of Finance	100% State
Budget Estimate (2025-26)	₹39,74,500/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
7.2	b) Telephone	30000	0	0
7.3	c) Electricity	0	2500000	0
7.4	d) Others	0	0	0
7.5	OE-N.R	143000	120000	132000
8.0	POL	0	0	440000
9.0	Rent Rate & Taxes	0	0	770000
11.0	Adv. & Pub.	0	0	110000
14.0	PSS	0	0	1700000
22.0	Other Charges	460000	500000	580500
56.0	Material & Equipment	330000	200000	0
57.0	Material & Supplies	400000	220000	242000
	Grand Total	1363000	3540000	3974500

Scheme Code-109

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-4-DSW-2- Development Work- Maintenance and construction of building
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW-cum-E.O. & DSW-cum-E.O.
Anticipated Income (2024-25)	₹ Nil
Budgeted Income (2024-25)	₹ Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
23.0	Maintenance of Works	0	0	0
	Grand Total	0	0	0

Scheme Code- 110

Development Work

B-Constituent Colleges

Name of Scheme	B-1(a) Development Work-improvement of teaching facilities in COVS
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS & Dean COVS
Anticipated Income (2025-26)	₹ 350000
Budgeted Income (2024-25)	₹300000
Source of Finance	100% State
Budget Estimate (2025-26)	₹2,29,20,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
7.2	b) Telephone	150000	140000	0
7.4	d) Others	0	0	0
7.5	OE-N.R	935000	400000	500000
8.0	POL	0	0	1800000
11.0	Adv. & Pub.	0	0	50000
14.0	PSS	0	0	0
22.0	Other Charges	10000000	7000000	13570000
56.0	Machinery & Equipment	3550000	2000000	4000000
57.0	Material & Supplies	4500000	3500000	3000000
	Grand Total	19135000	13040000	22920000

Scheme Code- 111

Development Work

B-Constituent Colleges

Name of Scheme	B-1(b) Development Work-strengthening of breeding and management of laboratory animals at DFSAH
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DFSAH, Incharge DFSAH & Dean COVS
Anticipated Income (2025-26)	₹3000000
Budgeted Income (2024-25)	₹275000
Source of Finance	100% State
Budget Estimate (2025-26)	₹9,53,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
22.0	Other Charges	41000	15000	18000
56.0	Machinery & Equipment	280000	50000	0
57.0	Material & Supplies	777000	850000	935000
	Grand Total	1098000	915000	953000

Scheme Code- 112

Development Work

B-Constituent Colleges

Name of Scheme	B-1(c) Development Work- “Diagnostic Services”
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Dean COVS
Anticipated Income (2025-26)	₹100000
Budgeted Income (2024-25)	₹17000000
Source of Finance	100% State
Budget Estimate (2025-26)	₹8,30,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
8.0	POL	0	0	20000
22.0	Other Charges	120000	50000	110000
57.0	Material & Supplies	660000	660000	700000
Grand Total		780000	710000	830000

Scheme Code- 113

Development Work

B-Constituent Colleges

Name of Scheme	B-1(d) Development Work-FPU improvement in green fodder for supply to animal herd
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Dean COVS
Anticipated Income (2025-26)	₹17000000
Budgeted Income (2024-25)	₹ Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹50,65,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
7.0	M & E	0	0	0
7.1	Travel Expenses	0	0	0
8.0	POL	0	2000000	2200000
14.0	PSS	2000000	500000	500000
22.0	Other Charges	500000	200000	220000
56.0	Machinery & Equipment	100000	0	110000
57.0	Material & Supplies	0	1200000	2035000
Grand Total		2600000	3900000	5065000

Scheme Code- 114

Development Work

B-Constituent Colleges

Name of Scheme	B-1(e) Development Work-VPHE, COVS, “Disease investigation services and education of schedule caste farmers of Haryana for better animal health”
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Dean COVS
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹3,90,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
56.0	Machinery & Equipment	55000	0	60000
57.0	Material & Supplies	310000	300000	330000
Grand Total		365000	300000	390000

Scheme Code- 115

Development Work

B-Constituent Colleges

Name of Scheme	B-1(g) Development Work-LPT, COVS, Trg. Programme for SC Youth in Processing of Meat, Poultry and its products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Dean COVS
Anticipated Income (2025-26)	₹ Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹2,75,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
22.0	Other Charges	325000	260000	275000
57.0	Material & Supplies	0	0	0
Grand Total		325000	260000	275000

Scheme Code-116

Development Work

B-Constituent Colleges

Name of Scheme	B-1(h) Development Work-Trg. Programme for SC Youth in Processing of Milk & milk products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Dean COVS
Anticipated Income (2025-26)	₹ Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹2,55,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	255000	240000	255000
57.0	Material & Supplies	0	0	0
Grand Total		255000	240000	255000

Scheme Code-117

Development Work

B-Constituent Colleges

Name of Scheme	B-1(k) Development Work- AN, COVS Awareness among SC farmers about balanced feeding and distribution of inputs
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Dean COVS
Anticipated Income (2025-26)	₹ Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹2,86,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
22.0	Other Charges	500000	0	0
57.0	Material & Supplies	0	0	0
	Trainings	0	260000	286000
Grand Total		500000	260000	286000

Scheme Code-118

Development Work

B-Constituent Colleges

Name of Scheme	B-II(a)- Development Work- Strengthening of office of Dean PGS
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean, PGS, Dean PGS & Dean PGS
Anticipated Income (2025-26)	₹1137000
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹6,20,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
7.2	b) Telephone	40000	0	0
7.5	OE-N.R	100000	30000	0
8.0	POL	0	0	20000
11.0	Advt. & Pub.	0	0	200000
22.0	Other Charges	330000	330000	330000
56.0	Machinery & Equipment	150000	70000	20000
57.0	Material & Supplies	50000	50000	50000
	Total	670000	480000	620000

Scheme Code-119

Development Work

C-RESEARCH

Name of Scheme	DTR-1- Development Work- Strengthening of office of Director of Research
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DR, Director of Research & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹4,85,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
7.2	b) Telephone	33000	0	0
7.5	OE-N.R	83000	50000	0
8.0	POL	0	0	100000
22.0	Other Charges	198000	200000	220000
54.0	Adv. & Pub	0	0	0
56.0	Machinery & Equipment	176000	50000	55000
57.0	Material & Supplies	6650000	100000	110000
	Grand Total	7140000	400000	485000

Scheme Code-120

Development Work

C-RESEARCH

Name of Scheme	C-(a)-ABT-1- Development Work- Use of molecular markers for characterization of livestock breeds and their relations with traits of economics importance
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹3,35,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
22.0	Other Charges	0	0	5000
57.0	Material & Supplies	330000	300000	330000
	Grand Total	330000	300000	335000

Scheme Code -121

Development Work

C-RESEARCH

Name of Scheme	C(a)-ABT-2- Development Work- Development of Molecular Diagnostics for Blue Tongue Virus & Pestdespitits Ruminants Virus (PPRV)
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹1,50,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
22.0	Other Charges	4000	4000	50000
57.0	Material & Supplies	60000	66000	100000
Grand Total		64000	70000	150000

Scheme Code- 122

Development Work

C-RESEARCH

Name of Scheme	C(a)-ABT-3- Development Work-Dev. Of Reproduction Biotechnic for improvement of Farm Animal Fertility
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹1,50,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
7.0	M & E	0	0	0
7.4	d) Others	0	0	0
8.0	OE-N.R	0	0	0
57.0	Material & Supplies	70000	80000	100000
63.0	POL	0	0	0
72.0	Other Charges	4000	4000	50000
	Grand Total	74000	84000	150000

Scheme Code- 123

Development Work

C-RESEARCH

Name of Scheme	C(a)-VCL-1- Development Work- Strengthening of Central laboratory of Vety. College
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS, Dean COVS & Dean COVS
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹57,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
22.0	Other Charges	4000	4000	4000
57.0	Material & Supplies	53000	53000	53000
Grand Total		57200	57000	57000

Scheme Code- 124

Development Work

C-RESEARCH

Name of Scheme	C(a)-VCL-2- Development Work-Etiology and diagnosis of mastitis and infectious abortion in Animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS, Dean COVS & Dean COVS
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹35,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	35000	35000	35000
Grand Total		35000	35000	35000

Scheme Code- 125

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-1 Development Work-Surveillance and monitoring of economically important disease of livestock and poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD, VPHE and Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹6,16,000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
8.0	POL	0	0	220000
14.0	PSS	300000	0	0
22.0	Other Charges	100000	80000	88000
56.0	Machinery & Equipment	75000	0	0
57.0	Material & Supplies	310000	300000	308000
Grand Total		785000	785000	616000

Scheme Code- 126

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-2- Development Work- “Epidemiology of infectious and toxic disease conditions of Livestock and poultry in different regions of Haryana”
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹5,00,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
8.0	POL	0	0	150000
14.0	PSS	0	300000	0
22.0	Other Charges	110000	120000	150000
56.0	Machinery & Equipment	75000	0	0
57.0	Material & Supplies	231000	200000	200000
	Grand Total	416000	620000	500000

Scheme Code- 127

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-3 Development Work- “Safety aspects of food of animal origin”
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	5000	5000	6000
56.0	Machinery & Equipment	0	0	200000
57.0	Material & Supplies	110000	100000	0
	Grand Total	115000	105000	206000

Scheme Code- 128

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPT-1- Development Work- Pathological Investigation of the diseases affecting various systems of poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Patho., HOD Vety. Pathology & Director of Research
Anticipated Income (2025-26)	₹5000
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹2,95,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	35000	40000	45000
57.0	Material & Supplies	150000	200000	250000
Grand Total		185000	240000	295000

Scheme Code- 129

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPT-2- Development Work- Pathological studies of various infectious and non-infectious Diseases of Livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Patho, HOD Vety. Pathology & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹2,20,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	2000	2000	20000
57.0	Material & Supplies	225000	200000	200000
	Grand Total	227000	202000	220000

Scheme Code- 130

Development Work

C-RESEARCH

Name of Scheme	C(a)-TVCSC(Karnal)-1- Development Work-Studies on Dysfunctions of intestines in animals and their management
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani (Karnal) & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹3,63,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
14.0	PSS	0	100000	0
22.0	Other Charges	94000	230000	110000
57.0	Material & Supplies	232000	330000	253000
	Grand Total	326000	330000	363000

Scheme Code- 131

Development Work

C-RESEARCH

Name of Scheme	C(a)-TVCSC-2- Development Work- Studies on incidence, etiology, diagnosis and treatment of skin diseases in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VCC, Director TVCC & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹1,80,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	58000	64000	80000
57.0	Material & Supplies	55000	60500	100000
Grand Total		113000	124500	180000

Scheme Code- 132

Development Work

C-RESEARCH

Name of Scheme	C(a)-VAH-1- Development Work-Cross and Microscopic anatomy of different organs in ruminants
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VAH, HOD Anatomy & Histology & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹2,09,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	41000	40000	44000
57.0	Material & Supplies	21000	150000	165000
	Grand Total	62000	190000	209000

Scheme Code- 133

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-1- Development Work- Biochemical changes in health and disease of Livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD, VPB & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹1,47,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	
7.4	d) Others	0	0	
22.0	Other Charges	20000	20000	22000
57.0	Material & Supplies	150000	100000	125000
	Grand Total	170000	120000	147000

Scheme Code- 134

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-2- Development Work-Studies on Digestive Physiology of ruminants
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD VPB & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹1,36,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	10000	10000	11000
57.0	Material & Supplies	130000	100000	125000
Grand Total		140000	110000	136000

Scheme Code- 135

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-3- Development Work- Improvement in farm animal fertility by modulating seminal traits
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD VPB & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹2,20,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	50000	30000	55000
57.0	Material & Supplies	150000	100000	165000
Grand Total		200000	130000	220000

Scheme Code- 136

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-4- Development Work- Physiological and endocrinological investigations for augmenting reproduction and production in farm livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD VPB & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹73,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
22.0	Other Charges	0	6000	7000
57.0	Material & Supplies	60000	60000	66000
Grand Total		60000	66000	73000

Scheme Code- 137

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VCM-1- Development Work- Investigation into the prevalence, etiology, diagnosis treatment and control of mastitis and metabolic/nutritional deficiency disorders in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VMD, HOD Vety. Medicine & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹5,70,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	20000	15000	120000
57.0	Material & Supplies	500000	500000	450000
Grand Total		520000	515000	570000

Scheme Code- 138

Development Work

C-RESEARCH

Name of Scheme	C(a)-VMI-1- Development Work-Studies on Infection and Immunity in Relation to Foot and Mouth Disease virus and Haemorrhagic Septicemia
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VMD, HOD Vety. Microbiology & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹4,79,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.0	M & E	0	0	
7.4	d) Others	0	0	
22.0	Other Charges	0	5000	6000
57.0	Material & Supplies	253000	280000	473000
	Grand Total	253000	285000	479000

Scheme Code- 139

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPS-1- Development Work-Studies on epidemiology patho-biology & integrated management of animal and Poultry parasites in western Haryana
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Parasitology, HOD Vety. Parasitology & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹2,33,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
8.0	POL	0	0	0
22.0	Other Charges	30000	30000	33000
57.0	Material & Supplies	200000	200000	200000
	Grand Total	230000	230000	233000

Scheme Code- 140

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPTX-1-Development Work- Pharmacological and Toxicological Studies of Newer Drugs, Herbals and Agrochemicals in animals and poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPTX, HOD Pharmacology & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹3,50,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	0	0	50000
56.0	Machinery & Equipment	400000	0	0
57.0	Material & Supplies	250000	250000	300000
Grand Total		650000	250000	350000

Scheme Code- 141

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VSR-1- Development Work-Studies on management of surgical disorders in domestic animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VSR, HOD, Vety. Surgery and Radiology & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹6,60,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
7.4	d) Others	0	0	0
8.0	POL	0	0	10000
22.0	Other Charges	175000	100000	350000
56.0	Machinery & Equipment	50000	30000	0
57.0	Material & Supplies	150000	150000	300000
Grand Total		375000	280000	660000

Scheme Code- 142

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VUK-1- Development Work- “Establishment of LUVAS Regional Centre at Karnal”
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani (Karnal), Karnal & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹1,03,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.0	OFFICE EXPENSES	0	0	0
	b) Telephone	30000	0	0
8.0	POL	0	0	0
22.0	Other Charges	2000	2000	3000
57.0	Material & Supplies	106000	100000	100000
Grand Total		138000	102000	103000

Scheme Code-143

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AGB-1- Development Work-Genetic improvement of Jakhrana goat for prolificacy and mutton production
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2025-26)	₹410000
Budgeted Income (2024-25)	₹220000
Source of Finance	100% State
Budget Estimate (2025-26)	₹31,00,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
8.0	POL	0	0	850000
14.0	PSS	0	0	0
22.0	Other Charges	275000	250000	50000
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	2000000	2000000	2200000
Grand Total		2275000	2250000	3100000

Scheme Code-144

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-2- Development Work- Establishment of an Elite herd of Sahiwal Cattle for conservation, genetic improvement and dissemination.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2025-26)	₹2400000
Budgeted Income (2024-25)	₹3300000
Source of Finance	100% State
Budget Estimate (2025-26)	₹90,00,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	160000	150000	0
56.0	Machinery & Equipment	500000	0	0
57.0	Material & Supplies	8800000	8800000	9000000
	Grand Total	9460000	8950000	9000000

Scheme Code-145

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-3- Development Work- In situ conservation of Munjal and Nali sheep for genetic improvement and dissemination
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2025-26)	₹60000
Budgeted Income (2024-25)	₹200000
Source of Finance	100% State
Budget Estimate (2025-26)	₹10,00,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	1200000	900000	1000000
	Grand Total	1200000	900000	1000000

Scheme Code- 146

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-4- Development Work- Genetic improvement in poultry and different species of livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2025-26)	₹11000000
Budgeted Income (2024-25)	₹9800000
Source of Finance	100% State
Budget Estimate (2025-26)	₹88,00,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	100000	100000	0
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	9000000	8500000	8800000
63.0	OE-N.R	0	0	0
	Grand Total	9100000	8600000	8800000

Scheme Code- 147

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-1- Development Work- Economic quality Feed Manufacturing for Ruminants and Poultry.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Director of Research
Anticipated Income (2025-26)	₹34000
Budgeted Income (2024-25)	₹30000
Source of Finance	100% State
Budget Estimate (2025-26)	₹5,06,000/-

TATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
8.0	POL	0	0	0
22.0	Other Charges	150000	100000	110000
57.0	Material & Supplies	400000	360000	396000
	Grand Total	550000	460000	506000

Scheme Code- 148

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-2- Development Work- Nutritional studies in livestock and Poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Director of Research
Anticipated Income (2025-26)	₹150000
Budgeted Income (2024-25)	₹150000
Source of Finance	100% State
Budget Estimate (2025-26)	₹4,40,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.4	d) Others	0	0	0
22.0	Other Charges	100000	100000	110000
57.0	Material & Supplies	300000	300000	330000
Grand Total		400000	400000	440000

Scheme Code-149

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-3- Development Work- Amelioration of mineral deficiency/toxicity in livestock of Haryana State.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹3,96,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	100000	100000	110000
57.0	Material & Supplies	300000	270000	286000
Grand Total		400000	370000	396000

Scheme Code- 150

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPM-2- Development Work- Strengthening of Buffalo Research Centre
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPM, HOD LPM & Director of Research
Anticipated Income (2025-26)	₹8470000
Budgeted Income (2024-25)	₹8580000
Source of Finance	100% State
Budget Estimate (2025-26)	₹1,08,00,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
8.0	POL	0	0	300000
22.0	Other Charges	75000	82000	300000
56.0	Machinery & Equipment	0	50000	300000
57.0	Material & Supplies	8925000	9000000	9900000
	Grand Total	9000000	9132000	10800000

Scheme Code- 151

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPM-3- Development Work- Quantification of management practices for livestock and poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPM, HOD LPM & Director of Research
Anticipated Income (2025-26)	₹8250000
Budgeted Income (2024-25)	₹8800000
Source of Finance	100% State
Budget Estimate (2025-26)	₹80,80,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
8.0	POL	0	0	300000
22.0	Other Charges	75000	75000	80000
56.0	Machinery & Equipment	200000	0	0
57.0	Material & Supplies	7000000	7000000	7700000
	Grand Total	7275000	7075000	8080000

Scheme Code- 152

Development Work

C-RESEARCH

Name of Scheme	C-(a)-LPT-2- Development Work-Studies on Indian Milk products and training thereon
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Director of Research
Anticipated Income (2025-26)	₹ Nil
Budgeted Income (2024-25)	₹ Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹1,00,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	20000	20000	20000
57.0	Material & Supplies	80000	80000	80000
Grand Total		100000	100000	100000

Scheme Code- 153

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPT-3- Development Work- Standardization of processing technology for meat and poultry products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Director of Research
Anticipated Income (2025-26)	₹5000
Budgeted Income (2024-25)	₹10000
Source of Finance	100% State
Budget Estimate (2025-26)	₹1,05,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	15000	15000	15000
56.0	Machinery & Equipment	50000	0	0
57.0	Material & Supplies	85000	85000	90000
Grand Total		150000	100000	105000

Scheme Code-154

Development Work

D-EXTENTION

Name of Scheme	D.Extn.1 Development Work- Strengthening of Directorate of Extension Education
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DEE, DEE & DEE
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹16,03,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.2	b) Telephone	86000	0	0
7.5	OE-N.R	100000	0	0
8.0	POL	0	0	350000
11.0	Adv. & Pub.	0	0	50000
14.0	Rent Rate & Taxes	0	0	130000
22.0	Other Charges	1100000	1000000	968000
56.1	Machinery & Equipment	2260000	50000	50000
57.0	Material & Supplies	105000	50000	55000
	Grand Total	3651000	1100000	1603000

Scheme Code-155

Development Work

E-LIBRARY (Vice-Chancellor Establishment)

Name of Scheme	E-Lib.-1- Development Work-Strengthening of University Library
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian & Librarian
Anticipated Income (2025-26)	₹ Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹3,70,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	21000	20000	170000
56.1	OE-O (Books)	220000	200000	200000
7.2	Telephone	40000	0	0
7.5	OE-N.R	0	0	0
8.0	POL	0	0	0
	Grand Total	281000	220000	370000

Scheme Code-156

Development Work

B-Constituent College

Name of Scheme	B-III (a)- Development Work-Strengthening of College of Dairy Science and Technology, LUVAS, Hisar
Year of Start	2014-15
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean CoDST, Dean CODST, & Dean CODST
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹23,60,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.2	b) Telephone	25000	0	0
7.5	OE-N.R	200000	20000	0
8.0	POL	0	0	50000
22.0	Other Charges	200000	220000	310000
56.0	Machinery and Equipment	1200000	500000	1000000
57.0	Material & Supplies	1000000	750000	1000000
	Grand Total	2625000	1490000	2360000

Scheme Code- 157

Development Work

B-Constituent College

Name of Scheme	B-1(L)- Development Work- “Study of two students from Bhutan under Mutual Cooperation and Economic engagement of state of Haryana with Royal Government of Bhutan”
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS, Dean COVS, & Dean COVS
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	0	0	0
	Grand Total	0	0	0

Scheme Code- 158

Development Work

B-Constituent College

Name of Scheme	B-V(a)- Development Work- Strengthening facilities of Directorate of Human Resource Management (HRM)
Year of Start	2015-16
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Director HRM, Director HRM & DHRM
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹4,55,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.0	OE-N.R	0	0	0
7.2	b) Telephone	40000	0	0
8.0	POL	0	0	60000
22.0	Other Charges	715000	300000	340000
56.0	Machinery and Equipment	22000	0	0
57.0	Material & Supplies	55000	50000	55000
	Grand Total	832000	350000	455000

Scheme Code- 159

Development Work

B-Constituent College

Name of Scheme	B-IV(a)- Development Work-Strengthening facilities of Directorate of IPVS, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Director IPVS, Director IPVS & Director IPVS
Anticipated Income (2025-26)	₹ 1400000
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹3,39,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
7.2	b) Telephone	9000	0	0
8.0	POL	0	0	100000
11.0	Advt. & Pub.	0	0	200000
22.0	Other Charges	20000	22000	39000
	Grand Total	29000	22000	339000

Scheme Code- 160

Development Work

B-Constituent College

Name of Scheme	B-V(b)- Development Work-Provision for unforeseen academic requirements facilities DHRM, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Director HRM, Director HRM & Director HRM
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹1,50,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	150000
8.0	POL	0	0	0
22.0	Other Charges	5000	5500	0
	Grand Total	5000	5500	150000

Scheme Code- 161

Development Work

C- Research

Name of Scheme	-DTR-1-HPVK-1- Development Work-entitled “Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Mahendergarh
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, RD, HPVK, Mahendergarh & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹ Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹3,09,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
7.2	POL	0	0	110000
7.2	b) Telephone	10000	0	0
22.0	Other Charges	81000	50000	67000
56.0	Machinery and Equipment	100000	20000	22000
57.0	Material & Supplies	100000	100000	110000
	Grand Total	291000	170000	309000

Scheme Code- 162

Development Work

C- Research

Name of Scheme	-DTR-1-HPVK-2- Development Work-entitled “Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Uchani, Karnal
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani, Karnal & Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹4,63,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
6.0	Electricity	0	400000	0
7.0	POL	0	0	180000
7.2	b) Telephone	13000	0	0
22.0	Other Charges	26000	26000	51000
57.0	Material & Supplies	266000	260000	220000
63.0	Adv. & Pub.	0	0	12000
	Grand Total	305000	686000	463000

Scheme Code- 163

Development Work

C-Research

Name of Scheme	-DTR-1-HPVK-3- Development Work-Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Lakaria (Jhajjar)
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD & CO	Hisar, Regional Director, Lakaria (Jhajjar)
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹3,45,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.5	OE-N.R	0	100000	0
8.0	POL	0	0	40000
22.0	Other Charges	0	100000	105000
56.0	Machinery and Equipment	0	200000	0
57.0	Material & Supplies	0	200000	200000
	Grand Total	0	600000	345000

Scheme Code- 164

Development Work

C-Research

Name of Scheme	-DTR-1-HPVK-4- Development Work-Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Keorak (Kaithal)
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Hisar, Regional Director HPVK Kaithal
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹10,26,500/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.5	OE- NR	0	60000	66000
8.0	POL	0	0	55000
22.0	Other Charges	0	100000	205500
56.0	Machinery & Equipment	0	250000	500000
57.0	Material & Supplies	0	0	200000
	Grand Total	0	410000	1026500

Scheme Code- 165

Development Work

B- Constituent College

Name of Scheme	B-V-VLD College-Development Work – Strengthening facilities of VLD Diploma College of LUVAS at Lakhnaur Sahib, Ambala
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ	Hisar,
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 166

Development Work

C-Research

Name of Scheme	-DTR-1-Development Work (MRSDC) Strengthening facilities of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, District Hisar
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ	Hisar
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 167

Development Work

C-Research

Name of Scheme	C(a)-VGO-1-Dev. Work - Incidence and etiology of various reproductive problems of ruminants in the state of Haryana
Year of Start	2022-23
Probable Period of expiry of scheme	Likely to continue
HQ, DDO&HOD, CO	Hisar, DDO & HOD, O/o VGO, Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹7,00,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	0	0	0
56.0	Machinery & Equipment	500000	50000	500000
57.0	Material & Supplies	100000	50000	200000
	Grand Total	600000	100000	700000

Scheme Code- 168

Development Work

C-Research

Name of Scheme	C(a)-LFC-1-Dev. Work - Studies on the farm practices in different species of livestock and poultry
Year of Start	2022-23
Probable Period of expiry of scheme	Likely to continue
HQ, DDO & HOD, CO	Hisar, DDO & HOD, O/o LFC, Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹3,50,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	75000	50000	50000
57.0	Material & Supplies	75000	50000	300000
	Grand Total	150000	100000	350000

Scheme Code- 169

Development Work

C-Research

Name of Scheme	C(a)-VAHEE-1-Dev. Work - Constraints in the livestock production systems development in Haryana
Year of Start	2022-23
Probable Period of expiry of scheme	Likely to continue
HQ, DDO & HOD, CO	Hisar, DDO & HOD, O/o VAHEE, Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹66,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	0	10000	11000
56.0	Machinery & Equipment	80000	0	0
57.0	Material & Supplies	0	50000	55000
	Grand Total	80000	60000	66000

Scheme Code- 170

Development Work

C-Research

Name of Scheme	C(a)-HPVK-6-Dev. Work entitled, "Establishment and Strengthening of HPVK, Behal (Bhiwani)"
Year of Start	2023-24
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Regional Director HPVK Bahal (Bhiwani)
Anticipated Income (2025-26)	₹1000
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹5,25,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.5	OE- NR	0	100000	0
8.0	POL	0	0	50000
14.0	PSS	0	0	0
22.0	Other Charges	0	100000	300000
56.0	Machinery & Equipment	0	100000	175000
57.0	Material & Supplies	0	150000	0
	Grand Total	0	450000	525000

Scheme Code- 171

Development Work

C-Research

Name of Scheme	C(a)-VGO-2-Development Work entitled, "Establishment of ETT-IVF Lab and BRC Farm at New Campus of LUVAS"
Year of Start	2023-24
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Regional Director HPVK Bahal (Bhiwani)
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹5,00,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
22.0	Other Charges	0	0	250000
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	0	0	250000
	Grand Total	0	0	500000

Scheme Code- 172

Development Work

C-Research

Name of Scheme	C(a)-HPVK-5 (Makhosarani)- Development Work entitled, “Strengthening of HPVK, Makhosarani (Sirsa)”
Year of Start	2023-24
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Regional Director HPVK Behal (Bhiwani)
Anticipated Income (2025-26)	₹5000
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹3,39,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.5	OE- NR	0	100000	50000
8.0	POL	0	0	25000
22.0	Other Charges	0	30000	99000
56.0	Machinery & Equipment	0	100000	110000
57.0	Material & Supplies	0	50000	55000
	Grand Total	0	280000	339000

Scheme Code- 173

Development Work

C-Research

Name of Scheme	D. Extn.2 – Dev. Work entitled, “Implementation of advance payment module in the current ERP system for payment of advertisement /newspaper bills”
Year of Start	2024-25
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Director Extension Education
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹Nil

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.5	OE- NR	0	0	0
8.0	POL	0	0	0
22.0	Other Charges	0	0	0
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 174

Development Work

C-Research

Name of Scheme	C(a)-LPM-4 Development Work entitled, "Dissemination of Superior Germplasm of High Genetic Breeds of Goats in Haryana"
Year of Start	2024-25
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Director Extension Education
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹Nil

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
7.5	OE- NR	0	0	0
8.0	POL	0	0	0
22.0	Other Charges	0	0	0
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 51

Development Work

Administration

Name of Scheme	E/Lib-2- Development Work- Strengthening of University Library, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian, University Library & Dean PGS
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 52

Development Work

Administration

Name of Scheme	E/Lib-3- Development Work entitled “Direct Benefit of Scheduled caste students (UG,PG, Diploma)”
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian & Dean PGS
Anticipated Income (2025-26)	₹3000
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹2,00,000/-

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
56.0	OE-O (Books)	440000	200000	200000
	Grand Total	440000	200000	200000

Scheme Code-9000 & 9000-A

Administration

(43) Creation of Capital Assets

Name of Scheme	Grant for construction of new Campus of LUVAS, Hisar as NABARD Loan
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW-cum-E.O
Anticipated Income (2025-26)	₹ Nil
Budgeted Income (2024-25)	₹ Nil
Source of Finance	State
Budget Estimate (2025-26)	₹80,40,00,000/-

STATEMENT OF COST

Standard Object of Expenditure	Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
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1.0	NABARD RIDF-XX Funded Loan		8000000000	8040000000
1.1	State Govt. Share	10000000000		
Grand Total		10000000000	8000000000	8040000000

**Scheme Code-9001-onward
Assets**

Administration

(43) Creation of Capital

Name of Scheme	Creation of Capital Assets for Construction of Extension centers, VLD College, Murrah Research & Skill Development centre etc.
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW-cum-E.O
Anticipated Income (2025-26)	Nil
Budgeted Income (2024-25)	Nil
Source of Finance	State
Budget Estimate (2025-26)	₹13,00,00,000/-

STATEMENT OF COST

Standard Object of Expenditure	Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
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1.1	State Govt. Share	80000000	300,00,000	130000000
Grand Total		80000000	300,00,000	130000000

Scheme Code-5004 Director of Research ICAR Scheme

Name of Scheme	C (b)-VBH-1-ICAR entitled, "AICRP on Animal Science-Project Directorate on Foot and Mouth Disease-Hisar Centre."
Year of Start	1970
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Micro. HOD, Vety. Microbiology & Director of Research,
Anticipated Income (2025-26)	Nil
Budgeted Income (2024-25)	Nil
Source of Finance	75% ICAR & 25% State
Budget Estimate (2025-26)	₹ 0

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
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Detail of Posts:-

- * One Virologist in ₹131400-217100 (Acad. L – 13A)
- * One Junior Virologist in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
- * One Vety. & Livestock Development Assistant in ₹35400-112400 (FPL-6)
- * One Jeep Driver in ₹25500-81100+300SP (FPL-4)
- * One Clerk in ₹19900-63200+40SP (FPL-2)
- * Two Lab. Attendants in ₹16900-53500+30SP (DL)/ ₹19900-63200 (FPL-2) (for Matric)

1.0	Pay/GP/HRA/MC/CCA/SP/PP/Bonus	0	0	0
1.1	a) Dearness Allowance	0	0	0
5.0	Travel Expenses	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
8.0	POL	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
75.0	CPF/GPF	0	0	0
Grand Total		0	0	0

Note: * All the above posts are held in abeyance till the sanction/grant is released from ICAR. The scheme stands included in the Budget on provisional basis. Director of Research may please get sanction from the Funding Agency.

Scheme Code- Director of Research

Name of Scheme	Various ICAR schemes
Year of Start	-
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Various Department
Anticipated Income (2024-25)	Nil
Budgeted Income (2023-24)	Nil
Source of Finance	ICAR
Budget Estimate (2024-25)	₹2000000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2023-24	Original Budget 2024-25	Budget Estimates 2025-26
1	Provisional Allocation	2000000	2000000	2000000
Grand Total		2000000	2000000	2000000

Note – The allocation under these schemes will be made only after receipt of actual grant from the funding agency during the financial year 2025-26.

(Amount in ₹)

STATEMENT OF ANITICIPATED INCOME FOR 2025-26 UNDER NON-DEVELOPMENT AND DEVELOPMENT WORK SCHEME

(Amount In ₹)

Sr. No.	Scheme No.	Department	Anticipated Income	Source of Income
1	05-B-1-COVS-Non-Dev.	Dean COVS	34000000	Fee and fine from students and other misc. income
2	102-A-2-Development Work	Registrar	11000000	Income through issue of degree/ certificate and other Misc. Income
3	108-A-4-DSW-1-Development Work	DSW-cum-EO	680000	Misc. income
4	110-B-1(a)- Development Work	Dean, COVS	350000	Misc. income
5	111-B1(b)-Dev. Work	DFSAH	3000000	Misc. income
6	112-B1(c)-Dev. Work	ABT	100000	Sale of small animals
7	113-B1(d)-Dev. Work	FPU	17000000	Sale of grain/green fodder
8	118-BII(a) Dev. Work	PGS	1137000	Sale of animal kids
9	128-C(a)-VPT-Development Work	Vety. Pathology	5000	Sale of milk and animals
10	143-C(a)-AGB-1-Development Work	AGB	410000	Sale of wool and lamb
11	144-C(a)-AGB-2-Development Work	AGB	2400000	Sale of Milk and animals
12	145-C(a)-AGB-3-Development Work	AGB	600000	Testing fee of samples
13	146-C(a)-AGB-4-Development Work	AGB	11000000	Misc. income
14	147-C(a)-AN-1-Development Work	A.N	34000	Sale of Milk and animals
15	148-C(a)-AN-2-Development Work	A.N	150000	Sale of Milk and animals
16	150-C(a)-LPM-2-Development Work	LPM	8470000	Misc. income
17	151-C(a)-LPM-3-Development Work	LPM	8250000	Misc. income
18	153-C(a)-LPT-3-Development Work	LPT	5000	Misc. income
19	52-E-Lib-3-Dev. Work	Library	3000	Misc. income
20	159-B-VI(a)-IPVS-Development Work	IPVS	1400000	Fee and fine from students and other misc. income
21	170-C(a)-HPVK-6 Dev. Work	Bahal, Bhiwani	1000	Misc. income
2	172-C(a)-HPVK-5-Dev. Work	Makhosarani, Sirsa	5000	Misc. income
	TOTAL		10,00,00,000 Say 10.00 crore	

List of deceased employees whose dependent family members are getting the Financial Compassionate Assistance during the financial year 2025-26: -

Sr. No.	Name, Designation of Deceased employees	Name and relationship of recipient with the deceased employee	Date upto which admissible
1	Sh. Tek Ram, Security Guard	Smt. Sunita, Wife	17.07.2025
2	Sh. Krishan Yadav, Tractor Driver	Smt. Sneh Lata, Wife	31.08.2026
3	Sh. Ishwar Singh, Animal Attendant	Smt. Ram Rati, Wife	04.09.2026
4	Sh. Krishan Kumar, Security Guard, LPM	Smt. Santro, Wife	27.01.2030
5	Sh. Jatin Yadav, Messenger	Smt. Rinki Wife	10.07.2034
6	Dr. Sandeep, Scientist, VSR	Smt. Neetu, Wife	10.03.2036
7	Dr. Devan Arora, DIO, Uchani Karnal	Smt. Tanu, Wife	18.07.2036

Part-A: Detail of Teaching/Research/Extension Posts in Budget Estimates for the financial year 2025-26

Sr. No.	Nomenclature	Teaching		Research		Extension		G. Total
		State Scheme	ICAR	State Scheme	ICAR	State Scheme	ICAR	
1	Deans/Directors	6	0	1	0	1	0	8
2	Prof. & Equiv	24	0	5	0	0	0	29
3	Assoc.Prof. & Equiv	27	0	3	1	0	0	31
4	Asstt.Prof. & Equiv	121	0	93	1	10	0	225
5	Controller of Examination/ Equi. to Associate Prof.	1	0	0	0	0	0	1
	Total	179	0	102	2	11	0	294

Note: - The posts shown in ICAR Column are held in abeyance. Hence not to be filled up.

Part: - B - Details of Administrative and Ministerial Posts as per Budget Estimates for the Year 2025-26

Sr. No.	Pay Scale	Nomenclature	State Scheme	ICAR	G. Total	Remarks
1	₹210000/- (Fixed) + ₹5000 Special Allowance + NPA as applicable	Vice-Chancellor	1	0	1	
2	37400-67000+10000GP	Comptroller	1	0	1	
3	₹144200-218200 (Acad. Level-14)	Registrar	1	0	1	
4	₹78800-197200 (FPL-12)	Deputy Registrar	2	0	2	
5	₹78800-197200 (FPL-12)	Dy. Comptroller	1	0	1	
6	₹78800-197200 (FPL-12)	Secretary to Vice-Chancellor	1	0	1	
7	₹67700-191000 (FPL-11)	Assistant Registrar	3	0	3	
8	₹67700-191000+500CA (FPL-11)	Senior Private Secretary	1	0	1	
9	₹53100-167800 (FPL-9)	Admn. Cum-Account Officer	3	0	3	
10	₹47600-151100+500 CA (FPL-8) /₹53100-167800+500CA (FPL-9) after 4 years regular satisfactory service	Private Secretary	1	0	1	
11	₹44900-142400 (FPL-7)	Law Officer	1	0	1	
12	₹44900-142400+200SP (FPL-7)	Supdt	5	0	5	
13	₹35400-112400+500CA (FPL-6)	Personal Assistant	9	0	9	
14	₹35400-112400+150SP (FPL-6)	Dy. Supdt.	16	0	16	
15	₹35400-112400 (FPL-6)	Assistant	78	0	78	
16	₹35400-112400 (FPL-6)	Sr. Scale Stenographer	12	0	12	
17	₹35400-112400 (FPL-6)	Lady Hostel Warden	1	0	1	
18	₹35400-112400 (FPL-6)	Hostel Warden	1	0	1	
19	₹25500-81100+40SP (FPL-4)	Jr. Scale Stenographer	15	0	15	
20	₹21700-69100+100SP (FPL-3)	Steno Typist	23	0	23	2 Outsourcing Policy
21	₹21700-69100+40SP (FPL-3)	Clerk	124	0	124	8 Outsourcing Policy
22	₹19900-63200+40SP (FPL-2)	Clerk	0	1	1	
23	₹19900-63200 (FPL-2)	Computer Operator	1	0	1	
24	₹19900-63200+30SP (FPL-2)	Daftri	8	0	8	
25	₹16900-53500+30SP (DL)	Messenger/Peon	44	0	44	10 Outsourcing Policy
26	₹16900-53500+30SP (DL)	Messenger/Peon Outsources policy	14	0	14	14 Outsourcing Policy
27		DEO Outsourcing Part-I	1	0	1	1 Outsourcing Policy
		Total	368	1	369	35 Outsourcing Policy

Note: - The posts shown in ICAR Column are held in abeyance. Hence not to be filled up.

**Part:- C - Details of Non-Teaching Posts (Other than Administrative and Ministerial Posts) as per
Budget Estimates for the Year 2025-26**

Sr. No.	Pay Scale	Nomenclature	State Scheme	ICAR	G. Total	Remarks
1	₹123100-215900 (FPL-14)	Superintendent Engineer	1	0	1	
2	₹78800-197200 (FPL-12)	Principal	1	0	1	
3	₹53100-167800 (FPL-9)	Sub Divisonal Engineer	3	0	3	
4	₹53100-167800+NPA (FPL-9)	Vety. Surgeon	4	0	4	
5	₹35400-112400 (FPL-6)	Junior Engineer	4	0	4	
6	₹35400-112400 (FPL-6)	Landscape Officer	1	0	1	
7	₹35400-112400 (FPL-6)	Instrumentation Foreman	1	0	1	1 Outsourcing Policy
8	₹35400-112400 (FPL-6)	Assitant Procurement	1	0	1	
9	₹35400-112400 (FPL-6)	Folk Dramatist	1	0	1	
10	₹35400-112400 (FPL-6)	Folk Musician	1	0	1	
11	₹35400-112400+150 SP (FPL-6) SP for additional work of human X-ray	Radiographer	7	0	7	
12	₹35400-112400 (FPL-6)	Livestock Data Recorder	1	0	1	1 Outsourcing Policy
13	₹35400-112400 (FPL-6)	Technical Assistant	1	0	1	1 Outsourcing Policy
14	₹35400-112400 (FPL-6)	Lab. Technician	41	0	41	
15	₹35400-112400 (FPL-6)	Assistant Manager	1	0	1	
16	₹35400-112400 (FPL-6)	Dairy Supervisor	2	0	2	
17	₹35400-112400 (FPL-6)	VLDA	44	1	45	
18	₹35400-112400 (FPL-6)	X-ray Technician	1	0	1	
19	₹35400-112400 (FPL-6)	Junior Photographer	1	0	1	
20	₹35400-112400 (FPL-6)	Assistant Farm Manager	1	0	1	
21	₹35400-112400 (FPL-6)	Foreman (Refrigeration/A.C)	2	0	2	1 Outsourcing Policy
22	₹35400-112400 (FPL-6)	Museum Curator	1	0	1	
23	₹25500-81100 (FPL-4)	Mechanic	1	0	1	1 Outsourcing Policy
24	₹25500-81100 (FPL-4)	Mechanic Operator	1	0	1	
25	₹25500-81100+300SP (FPL-4)	Jeep/Car Drivers	14	1	15	1 Outsourcing Policy
26	₹25500-81100+200SP (FPL-4)	Tractor Driver	8	0	8	3 Outsourcing Policy
27	₹25500-81100 (FPL-4)	Operator-cum-Driver	1	0	1	
28	₹25500-81100 (FPL-4)	Mechanic Operator AC	1	0	1	
29	₹25500-81100 (FPL-4)	Sr. Lab. Asstt.	9	0	9	
30	₹19900-63200 (FPL-2)	Generator Operator	1	0	1	
31	₹19900-63200 (FPL-2)	Lab. Asstt.	42	0	42	
32	₹19900-63200 (FPL-2)	Supervisor (Animal Attendant)	1	0	1	
33	₹19900-63200 (FPL-2)	Mechanic	1	0	1	
34	₹19900-63200 (FPL-2)	Agri. Inspector	5	0	5	
35	₹19900-63200 (FPL-2)	Dairy Manufacture Asstt.	1	0	1	
36	₹19900-63200 (FPL-2)	Operation Theatre Asstt.	1	0	1	1 Outsourcing Policy
37	₹19900-63200 (For Matriculation) (FPL-2)	Book Shelf Attendant	2	0	2	
38	₹16900-53500+30SP(for non-matric) (DL) / ₹19900-63200 (for matric) (FPL-2)	Lab. Attendant	46	2	48	8 Outsourcing Policy
39	₹18000-56900 (FPL-1)	Butcher	1	0	1	
40	₹18000-56900 (FPL-1)	Farrier	1	0	1	1 Outsourcing Policy
41	₹18000-56900 (FPL-1)	Mate	2	0	2	
42	₹18000-56900 (FPL-1)	Milk Recorder	1	0	1	1 Outsourcing Policy
43	₹18000-56900 (FPL-1)	Photographic Assitant	1	0	1	

Sr. No.	Pay Scale	Nomenclature	State Scheme	ICAR	G. Total	Remarks
44	₹18000-56900 (FPL-1)	Water Pump Operartor Gr.II	3	0	3	1 Outsourcing Policy
45	₹16900-53500+30SP (DL)	Jamadar	2	0	2	2 Outsourcing Policy
46	₹16900-53500+30SP (DL)	Cook	1	0	1	
47	₹16900-53500+30SP (DL)	Boiler Attendant	2	0	2	
48	₹16900-53500+30SP (DL)	Sr. Dairy Attendant	2	0	2	
49	₹16900-53500+30SP (DL)	Animal Attendant	152	0	152	36 Outsourcing Policy
50	₹16900-53500+30SP (DL)	Attendant	17	0	17	7 Out Sourcing Policy
51	₹16900-53500+30SP (DL)	Beldar	24	0	24	3 Out Sourcing Policy
52	₹16900-53500+30SP (DL)	Cook Helper	1	0	1	
52	₹16900-53500+30SP (DL)	Helper	2	0	2	
53	₹16900-53500+30SP (DL)	Kennel Attendant-cum-cook	1	0	1	
54	₹16900-53500+30SP (DL)	Security Guard	21	0	21	1 Outsourcing Policy
55	₹16900-53500+30SP (DL)	X-Ray Room Helper	1	0	1	
56	₹16900-53500+30SP (DL)	Vehicle Attendant	5	0	5	
57	₹16900-53500+30SP+625SA (DL)	Sweeper	33	0	33	9 Outsourcing Policy
58	₹16900-53500 (DL)	Telephone Attendant	1	0	1	
59	On Contractual basis	English Teacher	1	0	1	1 Outsourcing Policy
		Total	531	4	535	80 Outsourcing policy

Note: - The posts shown in ICAR Column are held in abeyance. Hence not to be fill up.

Grand Total of various posts		Total No. of Posts	Regular posts	To be filled up through Outsourcing Policy
I)	Teaching/Research/Extension Posts (Part-A)	294	294	0
II)	Administrative and Ministerial Posts (Part-B)	369	334	35
III)	Non-Teaching posts other than Administrative and Ministerial Posts (Part-C)	535	455	80
	Total Posts	1198	1083	115

**OFFICE OF COMPTROLLER, LUVAS, HISAR-125001,
HARYANA**

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