



BUDGET BOOK

(BUDGET ESTIMATES)

2022-23

(Updated upto 30.04.2022)

Nothing contained in these estimates should be construed to convey sanction or cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is required to be obtained invariably in advance

**LALA LAJPAT RAI UNIVERSITY OF
VETERINARY AND ANIMAL
SCIENCES, HISAR**

LALA LAJPAT RAI UNIVERSITY OF VETY. AND ANIMAL SCIENCES, HISAR**BUDGET ESTIMATES FOR 2022-23****TABLE OF CONTENTS**

Sr. No.	Item	Page No.
1	Budget at a Glance	I
2	Summary of estimates of receipts & expenditure	II
3	Summary of Budget Allocation Non-Development Schemes	III-IV
4	Summary of Budget Allocation Development Work Schemes	V-XI
5	Summary of Budget Allocation for creation for Capital Assets	XII
6	Summary of Budget Allocation ICAR Schemes and Other Agency schemes	XIII
7	Summary of schemes with proposed allocation	
	a) State Non-Development Schemes	XIV
	b) State Development Work Schemes	XV-XVIII
8	Detailed estimates for Vice-Chancellor's Establishment	1-5, 41, 44-51,
9	Detailed estimates for Constituent Colleges	8-17, 28-29, 31, 38, 54-62, 100-101, 103, 109,
10	Detailed estimates for Research Schemes	18-26, 63-97, 110,
11	Detailed estimates for Extension Education Schemes	27, 98
12	Detailed estimates for DSW-cum-E.O	6-7, 52-53, 116-117
13	Detailed estimates for Director Human Resource Management	30, 102, 104
14	University Library, LUVAS, Hisar	37, 99, 111-112,
15	Establishment of HPVK Centers	32-36, 39-40, 42-43, 105-108,
16	Detailed estimates for ICAR Schemes, Other Agency , ICAR Dev. Assistance and creation of capital assets	113-115
17	Details of income estimates	118
18	List of Posts details of Teaching, Research, Extension and other posts	119-122

LALA LAJPAT RAI UNIVERSITY OF VET. AND ANIMAL SCIENCES, HISAR

BUDGET 2022-23
AT A GLANCE

Break up of Budget	
Grant-in-aid (General) (Non-Development)	14307
Grant-in-aid (General) Development Work	1493
Grant for Construction of various extension centers/ colleges and other Major Work	2200
Grant for Construction of New Campus of LUVAS, Hisar	10000
ICAR (Provisional)	20
TOTAL BUDGET	28020
CATEGORY-WISE DETAILS OF SCHEMES	
Non-Development	25
Development Work	68
Creation of Capital Assets	8
ICAR	2
Total number of schemes	103
DETAILS OF POSTS	
Deans/Directors	8
Prof. & Equivalent	29
Assoc. Professor & Equivalent	32
Assistant Professor & Equivalent	225
Administrative & Ministerial Posts	363
Non-teaching (Other than Administrative & Ministerial)	541
Total No. of Posts	1198
PERCENTAGE OF BUDGET ALLOCATION	
i) Research	22%
ii) Teaching	48%
iii) Extension Education	3%
iv) Administrative & Misc. (VC's Office, Registrar, Comptroller, Ex-gratia, Loan & Advance and adhoc provision)	27%
Total	100%
Creation of Capital Assets – New Campus of LUVAS - NABARD Loan	82.00%
Creation of Capital Assets – Extension Centre, College etc. as State Liability	18.00%
Total	100%

II

**LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL
SCIENCES, HISAR**

**Summary showing Estimates of Receipt and Allocation of funds for the year
2022-23**

Rs. in Lakh

	Head	Sanctioned Grant	Anticipated Income	Total allocation
(i)	(ii)	(iii)	(iv)	v (iii+iv)
Part-A	Grant-in-aid (Non-Development)	13807	500	14307
	Grant-in-aid (General) Development Work	993	500	1493
	Grant for creation of Capital Assets for Extension Centers and other Major Work	2200	0	2200
	Grant for creation for Capital Assets for New Campus of LUVAS	10000	0	10000
	Total (A)	27000	1000	28000
Part-B	ICAR (Provisional)	20	0	20
	Total (B)	20	0	20
	Total Grant-in-aid (A+B)	27020	1000	28020

III

SUMMARY OF BUDGET ALLOCATION FOR 2022-23 IN RESPECT OF NON-DEVELOPMENT SCHEMES**Rs. in
Lakh**

Sr. No.	Name of Scheme	Budget Estimate 2019-20	Budget Estimate 2020-21	Budget Estimate 2021-22	Budget Estimate 2022-23	Page No.
1	01-A-1-VC-Non-Development	1.10	8.25	13.90	13.37	1
2	02-A-2-Regi- Non-Development	4.23	2.55	1.27	403.60	2-3
3	03-A-3-CVU- Non-Development	1.60	19.20	41.22	57.40	4-5
4	04-A-4-DSW- Non-Development	7.50	7.00	107.80	230.58	6-7
5	05-B-1-COVS- Non-Development	99.52	148.00	354.00	1109.53	8-16
6	06-B-2-Dean PGS- Non-Development	0.04	0.00	42.73	211.58	17
7	07-C(a)-DTR-1 Non-Development	0.14	0.00	0.00	282.50	18-24
8	08-C(a)-AGB-1-Non-Development	2.43	0.00	0.00	1.10	25
9	09-C(a)-VEPM-1-Non-Development	2.23	0.00	80.00	0.08	26
10	10-D-Ext.1- Non-Development	2.73	3.00	6.16	6.776	27
11	11-B-1(d)-FPU-Non-Development	0.09	0.00	0.00	0	28
12	12-B-IV(a)-Non-Development, IPVS	0.03	0.00	0.00	10.00	29
13	13-B-V-Non-Development , DHRM	0.1	0.00	0.00	50.00	30

IV

14	14-B-III-Non-Development, CoDST	0.03	0.00	6.50	6.00	31
15	15-C(a)-DTR-1-HPVK-1-Non-Development (Mahendergarh)	0.1	0.00	0.00	0.10	32
16	16-C(a)-DTR-1-HPVK-2-Non-Development (Uchani, Karnal)	0.11	0.00	6.226	6.954	33
17	17-C(a)-DTR-1-HPVK-3-Non-Development (Lakaria, Jhajjar)	0.00	0.00	0.00	0	34
18	18-C(a)-DTR-1-HPVK-4-Non-Development (Keorak, Kaithal)	0.00	0.00	0.00	0	35-36
19	19-E-Lib-1-Non-Development, Library	0.02	0.00	0.00	0	37
20	20-B-V-Non-Development (VLD) for establishment of VLD Diploma College at Lakhnaur Sahib, District Ambala	0.00	0.00	0.00	0	38
21	21-C(a)-DTR-1-Non-Development (MRSDC) for establishment of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, District Hisar	0.00	0.00	0.00	0	39-40
22	22/A-3(e)-SPO-Non Development "Establishment of Store Purchase Organization, LUVAS, Hisar"	0.00	9.00	28.99	3.81	41
23	23/ C(a)-DTR-1-HPVK-5 Non-Development (Makho Sarani, Sirsa)	0.00	0.00	0.00	0	42
24	24/ C(a)-DTR-1-HPVK-6 Non-Development (Behal, Bhiwani)	0.00	0.00	0.00	0	43
25	25-A-4-CVU-Non-Development	10378.00	11403.00	11983.00	11913.62	44
	Total	10500.00	11600.00	12671.796	14307.00	

SUMMARY OF BUDGET ALLOCATION FOR 2022-23 IN RESPECT OF DEVELOPMENT WORK

(Rs. In Lakh)

Sr. No.	Head	Budget Estimate 2019-20	Budget Estimate 2020-21	Budget Estimate 2021-22	Budget Estimate 2022-23	Page No.
1	101-A-1-Development Work- Vice-Chancellor's Office	13.06	13.33	5.35	5.975	45
2	102-A-2-Development Work-Strengthening of Registrar's office	362.99	311.37	168.94	16.42	46
3	103-A-2 (b) Development Work-Book Grant to Children/Wards of University Employees of SC category	0.78	1.05	0.35	0.35	47
4	104-A-3(a) Development Work- Strengthening of Comptroller's office	211.25	126.70	112.20	58.12	48
5	105-A-3 (b) Development Work- Store purchase unit	36.05	34.06	28.30	24.09	49
6	106-A-3 (c) Development Work-State Share in ICAR projects	42.40	291.90	429.76	356.191	50
7	107-A-3 (d) Development Work- Innovation & Emergency needs	436.00	569.543	223.747	258.56	51
8	108-A-4-DSW-1-Development Work-Strengthening of office of DSW-cum-EO	21.96	25.45	21.80	18.61	52
9	109-A-4-DSW-2-Development Work-Maintenance and construction of building	5.00	5.00	0.00	0	53
10	110-B-1(a) Development Work- improvement of teaching facilities in COVS	714.03	337.66	218.462	180.00	54

11	111-B-1(b) Development Work- strengthening of breeding and management of laboratory animals at DFSAH	9.427	9.427	9.427	10.366	55
12	112-B-1©-Development Work- DNA sequencing facility	7.25	7.25	7.08	7.25	56
13	113-B-1(d)-Development Work-FPU improvement in green fodder for supply to animal herd	24.15	24.245	16.793	65.00	57
14	114-B-1(e) Development Work-VPHE, COVS, Diagnostic Services & Health Edu. Of SC of Haryana for raising sheep, goat, piggery & poultry	5.313	5.313	4.47	4.24	58
15	115-B-1(g) Development Work- LPT, COVS, Trg. Programme for SC Youth in Processing of Meat, Poultry and its products	2.78	2.78	2.08	3.15	59
16	116-B-1(h) Development Work-Trg. Programme for SC Youth in Processing of Milk & milk products	2.16	2.16	1.46	2.55	60
17	117-B-1(k) Development Work- AN, COVS Awareness among SC farmers about balanced feeding and distribution of inputs	5.39	5.39	4.675	4.80	61
18	118-B-II(a)-Development Work- Strengthening of office of Dean PGS	85.70	85.70	6.10	5.30	62
19	119-Dtr-1-Development Work- Strengthening of Director of Research	153.18	179.32	105.358	7.301	63
20	120-C(a)ABT-1-Development Work- Use of molecular markers for characterization of livestock breeds and their relations with traits of economics importance	2.92	2.92	2.85	3.11	64
21	121-C(a)-ABT-2-Development Work-Development of Molecular Diagnostics for Blue Tongue Virus & Pestdespitits Ruminants Virus (PPRV)	0.475	0.475	0.475	0.58	65

VII

22	122-C(a)-ABT-3-Development Work-Dev. Of Reproduction Biotechnic for improvement of Farm Animal Fertility	0.57	0.57	0.570	0.73	66
23	123-C(a)-VCL-1-Development Work-Strengthening of Central Laboratory of Vety. College	0.57	0.572	0.572	0.572	67
24	124-C(a)-VCL-2-Development Work- Etiology and Diagnosis of Mastitis & Infectious Abortion in Animals	0.40	0.396	0.352	0.352	68
25	125-C(a)-VPHE-1 Development Work- Diagnostic facilities for Livestock and Poultry Farmers in 8 district of Haryana (Hisar, Ambala, Karnal, Jind, Bhiwani, M.Garg, Rohtak & Sirsa)	4.356	6.556	64.202	4.00	69
26	126-C(a)-VPHE-2-Development Work-Investigation & Epidemiology of diseases of livestock and poultry in Haryana	3.344	3.344	3.344	3.20	70
27	127-C(a)-VPHE-3 Development Work- Studies on foodborne infections with special reference to Yersiniosis	1.374	1.374	1.352	1.148	71
28	128-C(a)VPT-1-Development Work- Pathological Investigations of the diseases affecting various systems of poultry	1.56	1.562	1.562	1.650	72
29	129-C(a)-VPT-2-Development Work- Studies on Pathological changes of Gastro-intestinal Tract Disorders of Ruminants	0.12	0.121	0.121	1.915	73
30	130-C(a)-TVCC(Knl)-1-Development Work- Studies on Dysfunctions of intestines in animals and their management	64.702	64.702	17.882	2.930	74
31	131-C(a)-TVCC(Hsr)-2-Development Work-Studies on incidence etiology diagnosis and treatment of skin disease in animals	0.34	0.34	0.34	1.030	75
32	132-C(a)-VAH-1-Development Work-Cross and Microscopic anatomy of different organs in ruminants	0.65	0.65	0.65	0.620	76

VIII

33	133-C(a)-VPB-1-Development Work- Biochemical changes in malnutrition and parasitic diseases	0.99	0.99	0.99	0.955	77
34	134-C(a)-VPB-2-Development Work- Studies on digestive & renal physiology of buffaloes to enhance its productivity	0.957	0.957	0.957	0.931	78
35	135-C(a)-VPB-3-Development Work- Role of motility stimulators in improving quality of frozen semen of Murrah buffalo bulls	1.584	1.584	1.584	1.742	79
36	136-C(a)-VPB-4-Development Work-Physiological investigation for augmenting reproduction and production in Farm Livestock and poultry	0.35	0.352	0.352	0.278	80
37	137-C(a)-VCM-1-Development Work-Investigation into the prevalence, etiology, diagnosis treatment and control of mastitis and metabolic/nutritional deficiency disorders in animals	2.10	2.10	2.10	6.094	81
38	138-C(a)-VMI-1-Development Work- Studies on Infection and immunity in relation to hemorrhagic septicemia and bluetongue diseases	2.26	2.255	2.255	2.320	82
39	139-C(a)-VPS-1 Development Work- Studies on epidemiology patho-biology & integrated management of animal & Poultry parasites	1.04	1.04	1.04	0.750	83
40	140-C(a)-VPTX-1-Development Work-Pharmacological and Toxicological Studies of Newer Drugs, Herbals and Agrochemicals in animals and poultry	0.59	0.594	0.594	0.600	84
41	141-C(a)-VSR-1-Development Work- Studies on management of surgical disorders in domestic animals	2.822	2.822	2.822	2.940	85
42	142-C(a)-VUK-1-Development Work-Establishment of Veterinary Unit at Karnal	5.269	5.269	2.343	2.314	86

IX

43	143-C(a)-AGB-1-Development Work-Genetic improvement of Jakhrana goat for prolificacy and mutton production	27.669	10.943	10.943	93.253	87
44	144-C(a)-AGB-2-Development Work-Establishment of an Elite herd of Sahiwal Cattle for conservation, genetic improvement and dissemination	174.88	359.713	184.468	89.091	88
45	145-C(a)-AGB-3-Development Work- In situ conservation of Munjal and Nali sheep for genetic improvement and dissemination	25.14	12.092	12.092	23.303	89
46	146-C(a)-AGB-4-Development Work- Genetic Improvement in poultry and different species of livestock	41.169	21.409	21.409	40.370	90
47	147-C(a)-AN-1-Development Work- Economic quality Feed Manufacturing for Ruminants and Poultry	2.92	2.915	2.915	3.580	91
48	148-C(a)AN-2-Development Work-Nutritional studies in livestock and poultry	1.683	1.767	1.723	1.950	92
49	149-C(a)AN-3-Development Work- Amelioration of mineral deficiency/ toxicity in livestock of Haryana state	0.539	0.539	0.539	0.700	93
50	150-C(a)-LPM-2-Development Work-Strengthening of Buffalo Research Centre	53.916	53.932	28.932	53.969	94
51	151-C(a)-LPM-3-Development Work-Quantification of management practices for livestock and poultry	42.971	43.016	29.016	56.486	95
52	152-C(a)-LPT-2-Development Work- Studies on Indian milk products and training thereon	0.82	0.82	0.82	1.00	96
53	153-C(a)-LPT-3-Development Work-Standardization of processing technology for meat and poultry products	0.45	0.45	0.45	0.575	97

54	154-D.Extn.1 Development Work-Directorate of Extension Education	23.903	20.271	16.851	16.267	98
55	155-E-Lib.-1-Development Work- Establishment of University Library	11.47	11.468	3.314	2.314	99
56	156-B-111(a)-Development Work- Establishment of College of Dairy Science and Technology in LUVAS, Hisar	43.00	34.085	17.785	22.550	100
57	157-B-1(L)-Development Work- Dean COVS "Study of two students from Bhutan under Mutual Cooperation and Economic engagement of state of Haryana with Royal Government of Bhutan"	2.25	1.00	0.00	0	101
58	158-B-V(a)-Development Work-" Strengthening facility of Directorate of HRM"	9.74	9.353	8.853	7.865	102
59	159-B-VI(a)-Development Work- Strengthening facilities of Directorate of IPVS, LUVAS, Hisar	0.13	0.164	0.164	0.464	103
60	160-B-V(a)-Development Work- Provision for Unforeseen Academic Requirements facilities of DHRM	2.50	2.55	2.55	0.30	104
61	161-DTR-1-HPVK-1-Development Work for establishment of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS at Mahendergarh	3.60	3.65	2.645	3.304	105
62	162-DTR-1-HPVK-2-Development Work - Establishment of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS at Uchani, Karnal	7.04	7.15	3.850	3.625	106
63	163-DTR-1-HPVK-3-Development Work- Establishment of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS, at Lakharia (Jhajjar)	0.00	0.00	0.00	0	107

64	164-DTR-1-HPVK-4- Development Work- Establishment of Haryana Pashu Vigyan Kendra of LUVAS at Keorak (Kaithal)	0.00	0.00	0.00	0	108
65	165-B-V-VLD College-Development Work for establishment of VLD Diploma College of LUVAS at Lakhnaur Sahib, Ambala	0.00	0.00	0.00	0	109
66	166-DTR-1-Development Work (MRSDC) for establishment of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, District Hisar	0.00	0.00	0.00	0	110
67	51-E/Lib-2-Development Work- Library Revolving Fund Account for Establishment of LUVAS Book Shop	0.00	0.02	0.020	0	111
68	52-E.Lib-3-Development Work “Direct Benefit of Scheduled caste students (UG,PG, Diploma”	11.00	11.00	3.000	3.00	112
	Add 25% share of ICAR Schemes	0.00	0.00	0.00	0.00	
	Total	2725.00	2747.50	1828.00	1493.00	

**OFFICE OF COMPTROLLER
LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR**

GRANT-IN-AID FOR CREATION OF CAPITAL ASSETS FOR 2022-23

Name of the Scheme with code	Name of College/Unit	Budget Allocation under Head (43) Grant for Creation of Capital Assets			Page No.
		NABARD RIDF-XX and XXV funded loan (Rs. in Lakhs)	State Govt. Share (Rs. in lakhs)	Total allocation (Rs. In Lakhs)	
9000 & 9000-A -Grant for Construction of New Campus of LUVAS, Hisar as NABARD Loan (P-01-10-6403-51-190-98-51)	DSW-cum-E.O	10000.00	0	10000.00	113
9001-onward-Grant for Construction of Extension Centers, Colleges etc as State Liability P-01-10-6403-51-190-99-51 and other Major Works	DSW-cum-E.O	0	2200	2200.00	114
Total		10000	2200	12200.00	

The allocation is subject to the following conditions:-

- (i) **The funds will be utilized after receipt of actual grant released by State Govt. as Grant-in-aid from time to time during the financial year 2022-23 for Construction of New Campus of LUVAS out of NABARD Loan and Construction of Extension Centers, Colleges etc out of State Share.**
- (ii) **Separate expenditure to be booked for NABARD RIDF-XX, RIDF-XXV Funded loan and construction of various extension centers/colleges etc.**

SUMMARY OF BUDGET ALLOCATION FOR 2022-23 IN RESPECT OF ICAR & Other Agency

(Rs. In Lakh)

Sr. No.	Name of Scheme	Budget Estimated 2019-20	Budget Estimate 2020-21	Budget Estimate 2021-22	Budget Estimate 2022-23	Page No.
1	5004- C (b)-VBH-1-ICAR entitled, "AICRP on Animal Science-Project Directorate on Foot and Mouth Disease-Hisar Centre."	0.00	0.00	0.00	0.00	115
2	Various ICAR Schemes	0.00	0.00	0.00	20.00	116
3	7001 to onward and 7101 to onward "Strengthening and Development of Agricultural Education"	175.00	0.00	0.00	0.00	117
	Total	175.00	175.00	0.00	20.00	

Note – The allocation under ICAR, RKVY and other agencies schemes will be made only after receipt of grant from the funding agency during the financial year 2022-23.

LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR

SOE-WISE ALLOCATION OF FUNDS FOR THE YEAR 2022-23 NON-DEVELOPMENT (Amt. In Rs.)

Cod eNo	Scheme No.	Department	Salary	DA	Gratuity	Pension	GPF/CPF/ NPS	LTC	Ex-gratia	Medical Reimb.	Loan & Adv.	OE-O	O.C	T.A.	POL	M & S	SST	Rent, Rate and Taxes	PSS/Wage s/ Outsourci ng	M&V	Electricit y	Adv. & Public ity	Maintenan ce Works	Minor Work	Training	Foreign Travel Allowa nce	Total (In Rs.)	
01	A-1-VC-Non Development	Vice-Chancellor	0	0	0	0	0	0	0	0	0	0	0	40000	107000	0	0	0	0	0	350000	0	0	0	0	0	840000	1337000
02	A-2-Regi-Non Development	Registrar	0	0	0	0	0	0	0	0	0	0	0	55000	0	0	85000	0	40000000	0	0	220000	0	0	0	0	0	40360000
03	A-3-CVU-Non Development	Comptroller	0	0	0	0	0	0	0	0	0	0	0	40000	0	0	0	0	0	0	5700000	0	0	0	0	0	0	5740000
04	A-4 DSW-Non-Development	Directorate of Student Welfare	0	0	0	0	0	0	0	0	0	0	0	55000	0	0	0	803000	0	0	1200000	0	11000000	10000000	0	0	0	23058000
05	B-1-COVS-Non-Development	Dean, COVS	0	0	0	0	0	0	0	0	0	55000	806000	100000	370000	872000	13000000	0	93750000	2000000	0	0	0	0	0	0	110953000	
06	B-2-Dean PGS-Non-Development	Dean, PGS	0	0	0	0	0	0	0	0	0	0	0	275000	0	0	20883000	0	0	0	0	0	0	0	0	0	0	21158000
07	C(a)-DTR-1-Non-Development	Directorate of Research	0	0	0	0	0	0	0	0	0	0	0	50000	0	0	0	0	28200000	0	0	0	0	0	0	0	0	28250000
08	C(a)-AGB-1-Non-Development	AGB	0	0	0	0	0	0	0	0	0	0	0	10000	50000	0	0	50000	0	0	0	0	0	0	0	0	0	110000
09	C(a)-VEPM-1-Non-Development	VPHE	0	0	0	0	0	0	0	0	0	0	0	8000	0	0	0	0	0	0	0	0	0	0	0	0	0	8000
10	D-Ext.1-DEE-Non-Development	DEE	0	0	0	0	0	0	0	0	0	0	0	220000	0	0	0	385000	0	0	72600	0	0	0	0	0	0	677600
11	B-1(d)-FPU-Non-Development	Fodder Prod. Unit.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	B-IV(a)-Non Development	IPVS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000000	0	0	0	0	0	0	0	0	0	0	1000000
13	B-V-Non Development	Director HRM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000000	0	5000000	
14	B-III-Non Development	Dean CDST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600000	0	0	0	0	0	0	0	0	0	0	600000
15	C(a)-DTR-1-HPVK-1 Non Development	HPVK, Mahendergarh	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	10000
16	C(a)-DTR-1-HPVK-2-Non Development	HPVK, Karnal	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	695400
17	C(a)-DTR-1-HPVK-3-Non Development	HPVK, Lakaria (Jhajjar)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	C(a)-DTR-1-HPVK-4-Non Development	HPVK, Keorak (Kaithal)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	E-Lib-1-Non-Development	University Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	B-V-Non-Development (VLD), Lakhnaur Sahib	Director, IPVS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	A-3(e) - SPO-Non-Development Work	SPO	0	0	0	0	0	0	0	0	0	381000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	381000
25	A-4-CVU-Non Development	Comptroller	611544000	192000000	35927000	231080000	85811000	10000000	10000000	11000000	4000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1191362000
		Total	611544000	192000000	35927000	231080000	85811000	10000000	10000000	11000000	4000000	436000	806000	873000	527000	872000	35568000	1238000	161950000	2000000	8008000	220000	11000000	10000000	5000000	840000	1430700000	
		Rs. in Lakh	6115.4400	1920.0000	359.2700	2310.8000	858.1100	100.0000	100.0000	110.0000	40.0000	4.3600	8.0600	8.7300	5.2700	8.7200	355.6800	12.3800	1619.5000	20.0000	80.0800	2.2000	110.0000	100.0000	50.0000	8.4000	14307.0000	

Note: -1 Scheme code 05-B-1-COVS-Non-Development- Rs.380,00,000 for further allotment to HOD, AN under SOE PSS

Sd/-
Comptroller

XVI

Sr. No	Scheme Code. No.	Deptt.	TA	TA/DA	Tel.	OE(O)	POL	OC	M&S	M&E	M&E (Books)	OE(NR)	PSS	Adv. & Pub.	Total in Rs.
17	117-B-1(K)- Development Work	HOD AN/ Dean, COVS	0	0	0	0	0	90000	390000	0	0	0	0	0	480000
18	118-B-II(a)- Development Work	Dean, PGS	0	0	40000	30000	10000	330000	50000	70000	0	0	0	0	530000
19	119-Dtr-1- Development Work	DR	0	0	30800	0	239400	179900	105000	100000	0	75000	0	0	730100
20	120-C(a)-ABT-1- Development Work	ABT/DR	0	0	0	11000	0	0	300000	0	0	0	0	0	311000
22	122-C(a)-ABT-3- Development Work	ABT/DR	0	0	0	0	4000	4000	65000	0	0	0	0	0	73000
23	123-C(a)-VCL-1- Development Work	VCL/Dean Covs	0	0	0	0	0	4400	52800	0	0	0	0	0	57200
24	124-C(a)-VCL-2- Development Work	VCL/Dean Covs	0	0	0	0	0	35200	0	0	0	0	0	0	35200
25	125-C(a)-VPHE-1- Development Work	VPHE/DR	0	0	0	0	0	10000	290000	100000	0	0	0	0	400000
26	126-C(a)-VPHE-2- Development Work	VPHE/DR	0	0	0	10000	0	100000	210000	0	0	0	0	0	320000
27	127-C(a)-VPHE-3- Development Work	VPHE/DR	0	0	0	0	0	4800	110000	0	0	0	0	0	114800
28	128-C(a)-VPT-1- Development Work	VPT/DR	0	0	0	0	0	30000	135000	0	0	0	0	0	165000
29	129-C(a)-VPT-2- Development Work	VPT/DR	0	0	0	0	0	1500	190000	0	0	0	0	0	191500
30	130-C(a)-TVCC (Knl)-1- Development Work	HPVK, Karnal/ DR	0	0	0	0	47200	15800	230000	0	0	0	0	0	293000
31	131-C(a)-TVCC-2- Development Work	VCC Hisar	0	0	0	0	0	53000	50000	0	0	0	0	0	103000
32	132-C(a)-VAH-1- Development Work	VAH/DR	0	0	0	0	0	41000	21000	0	0	0	0	0	62000
33	133-C(a)-VPB-1- Development Work	VPB/DR	0	0	0	0	0	15700	79800	0	0	0	0	0	95500
34	134-C(a)-VPB-2- Development Work	VPB/DR	0	0	0	0	0	4800	88300	0	0	0	0	0	93100
35	135-C(a)-VPB-3- Development Work	VPB/DR	0	0	0	0	0	36300	137900	0	0	0	0	0	174200

XVIII

Sr. No	Scheme Code. No.	Deptt.	TA	TA/DA	Tel.	OE(O)	POL	OC	M&S	M&E	M&E (Books)	OE(NR)	PSS	Adv. & Pub.	Total in Rs.
54	154-D.Extn.-1-Development Work	D.E.E	0	0	78700	15000	282200	1000000	95800	55000	0	30000	0	70000	1626700
55	155-E.Lib.-1-Development Work	Liabrary	0	0	5500	0	5000	20900	0	0	200000	0	0	0	231400
56	156-B-III(a)-Development Work	CDST	60000	0	25000	100000	20000	200000	600000	1000000	0	200000	0	50000	2255000
57	157-B-1(L)-Development Work	Dean COVS	0	0	0	0	0	0	0	0	0	0	0	0	0
58	158-B-V(a)-Development Work	DHRM	30000	0	20000	0	16500	650000	50000	20000	0	0	0	0	786500
59	159-B-VI(a)-Development Work	IPVS	20000	0	8400	0	0	18000	0	0	0	0	0	0	46400
60	160-B-V(a)-Development Work	DHRM	30000	0	0	0	0	0	0	0	0	0	0	0	30000
61	161-C(a)-HPVK-1-Development Work	HPVK, Mahendergarh	0	0	10000	10000	33000	67000	80000	130400	0	0	0	0	330400
62	162-C(a)-HPVK-2-Development Work	HPVK, Uchani, Karnal	0	0	12100	0	60400	24000	242000	0	0	0	0	24000	362500
63	165-B-V-VLD College-Development Work	VLD College, Lakhnaur Sahib (Ambala)	0	0	0	0	0	0	0	0	0	0	0	0	0
64	51-E-Lib-2-Development Work	Library	0	0	0	0	0	0	0	0	0	0	0	0	0
65	52-E.Lib-3-Development Work	Library	0	0	0	0	0	0	0	0	300000	0	0	0	300000
		Sub-Total	177000	220000	819000	9671700	10025200	54842200	49493900	18327000	500000	1135000	3000000	1089000	149300000
		Total in Lakh	1.7700	2.2000	8.1900	96.7170	100.2520	548.4220	494.9390	183.2700	5.0000	11.3500	30.0000	10.8900	1493.0000

Sd/-
Comptroller

Scheme Code-01

A-Vice-Chancellor's Establishment

Non-Development

Name of Scheme	A-1-Non-Development Vice-Chancellor's office, LUVAS, Hisar
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Vice-Chancellor
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 1337000

Standard Object of Expenditure	Budget Estimate 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	--------------------------------	---------------------------------	---------------------------------

Details of Posts:-

One Vice-Chancellor in Rs.210000 fixed with the existing special allowance of Rs.5000.00 per month plus NPA as applicable (With furnished rent free accommodation)

One Secretary to Vice-Chancellor in Rs.78800-197200 (FPL-12)

One Sr. Private Secretary in Rs.67700-191000+500CA (FPL -11)

One Personnel Assistant in Rs.35400-112400+500CA (FPL -6)

One Senior Scale Stenographer in Rs.35400-112400 (FPL -6)

One Assistant in Rs.35400-112400 (FPL-6)

One Car/Jeep Driver in Rs.25500-81100+300SP (FPL -4)

One Steno Typist in Rs.19900-63200+100SP (FPL -2)

Three Clerk in Rs.19900-63200+40SP (FPL -2)

Two Messenger in Rs.16900-53500+30SP (DL)

One Telephone Attendant in Rs.16900-53500 (DL)

7.2	b) Telephone	25000	98000	0
7.3	c) Electricity	0	322000	350000
7.4	d) Others	0	0	0
5.0	Travel Expenses	100000	0	40000
8.0	POL	0	200000	107000
48.0	Foreign Travel	700000	770000	840000
	Grand Total	825000	1390000	1337000

**Scheme Code-02
Development**

A-Registrar's Establishment

Non-

Name of Scheme	A-2 Non-Development Registrar's Office, LUVAS, Hisar
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 40360000

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	---------------------------------	---------------------------------	---------------------------------

Details of Posts:-

One Registrar in Rs.144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)

One Controller of Examination in Rs.131400-217100 (Acad. L - 13A)

Two Deputy Registrar in Rs.78800-197200 (FPL -12)

Two Assistant Registrar in Rs.67700-191000 (FPL -11)

One Law Officer in Rs.44900-142400 (FPL -7)

One Private Secretary in Rs.47600-151100+500CA (FPL-8)/ Rs.53100-167800+500 CA (FPL -9) after 4 years regular satisfactory service

One Superintendent in Rs.44900-142400+200SP (FPL -7)

Three Deputy Superintendent in Rs.35400-112400+150SP (FPL -6)

Seven Assistant in Rs.35400-112400 (FPL -6)

One Senior Scale Stenographer in Rs.35400-112400 (FPL -6)

One Junior Scale Stenographer in Rs.25500-81100+40SP (FPL -4)

Three Steno Typist in Rs.19900-63200+100SP (FPL -2)

Ten Clerk in Rs.19900-63200+40SP (FPL -2)

Two Messenger in Rs.16900-53500+30SP (DL)

Two Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

RTI Cell

One Clerk in Rs.19900-63200+40SP (FPL -2)

One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

7.4	d) Others	0	0	
5.0	Travel Expenses	100000	50000	55000
22.0	Other Charges	0	0	0
8.0	POL	155000	0	0
75.0	CPF/GPF/NPS	0	0	0
	PSS	0	0	40000000
	SST	0	77000	85000
	Advt. & Pub.	0	0	220000
	Grand Total	255000	127000	40360000

Note:-

- (i) Controller of Examination: - This post is of Teacher Cadre at par with counterpart in HAU, Hisar.
- (ii) Deputy Registrar and Assistant Registrar: - These posts may be filled from organized cadre of the university or by deputation from SAS cadre.

Scheme Code-03
Development

A-Comptroller's Establishment

Non-

Name of Scheme	A-3 Non-Development Comptroller's Office
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2022-23)	Rs.30000000
Budgeted Income (2021-22)	Rs. 30000000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 5740000

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	---------------------------------	---------------------------------	---------------------------------

Details of Posts:-

One Comptroller in Rs.37400-67000+10000GP (with unfurnished rent free accommodation)

(Scale to be revised as per 7th CPC)

One Deputy Comptroller in Rs.78800-197200 (FPL -12)

One Assistant Registrar in Rs.67700-191000 (FPL-11)*

One Administrative-cum-Accounts Officer in Rs.53100-167800 (FPL -9)

One Superintendent in Rs.44900-142400+200SP (FPL -7)

Three Deputy Superintendent in Rs.35400-112400+150SP (FPL -6)

One Personnel Assistant in Rs.35400-112400+500CA (FPL -6)

Six Assistant in Rs.35400-112400 (FPL -6)

Three Senior Scale Stenographer in Rs.35400-112400 (FPL -6)

Three Steno Typist in Rs.19900-63200+100SP (FPL -2)

Eleven Clerk in Rs.19900-63200+40SP (FPL -2)

One Daftri in Rs.19900-63200+30SP (FPL -2)

Three Messenger in Rs.16900-53500+30SP (DL) (One regular + two through outsourcing policy Part -I)

Two Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	0	0	
1.1	a) Dearness Allowance	0	0	0
5.0	Travel Expenses	0	33000	40000
7.0	Office Expenses	0	0	0
7.2	b) Telephone	30000	0	0
7.3	c) Electricity	1800000	3989000	5700000
7.4	d) Others	0	0	0
8.0	POL	90000	100000	0
54.0	Motor and Vehicle	0	0	0
96.0	Ex-gratia	0	0	0
	LTC	0	0	0
	Medical Re-imburement	0	0	0
	Grand Total	1920000	4122000	5740000

Note:-

- (i) * Assistant Registrar: - This post may be filled from organized cadre of the University or by deputation from SAS cadre as per order of the ACS, AH&DD, Chandigarh letter no. 1547 (CFMS)-AH-4-2016/1991 dated 23.02.2017.

Scheme Code-04

A-University Administration

Non-Development

Name of Scheme	A-4 Non-Development Directorate of Student Welfare
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DSW, & DSW-cum-Estate officer
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 23058000

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimate 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	--------------------------------	---------------------------------	---------------------------------

Detail of Posts:-

Directorate of Student Welfare

One DSW-cum-E.O. in Rs.144200-218200 (Acad. L-14) (with unfurnished rent free accommodation) + NPA as applicable

Three Assistant Prof. (Phy. Edu.) in Rs.57700-182400(Acd.L-10)/Rs.68900-205500(Acd.L-11 Stg.-II)/Rs.79800-211500(Acd.L-12 Stg.III)

One Assistant Prof. (cultural Activities-Preferably female) in Rs.57700-182400(Acd.L-10)/Rs.68900-205500(Acd.L-11 Stg.-II)/Rs.79800-211500(Acd.L-12 Stg.III)

One Superintendent in Rs.44900-142400+200SP (FPL -7)

One Personal Assistant in Rs.35400-112400+500 CA (FPL -6)

Two Senior Scale Stenographer in Rs.35400-112400 (FPL -6)

Three Assistant in Rs.35400-112400 (FPL -6)

Two Folk Dramatist in Rs.35400-112400 (FPL-6)

One Folk Musician in Rs.35400-112400 (FPL-6)

One Junior Engineer in Rs.35400-112400 (FPL-6)

One Lady Hostel Warden in Rs.35400-112400 (FPL-6)

One Hostel Warden in Rs.35400-112400 (FPL-6)

Six Clerk in Rs.19900-63200+40SP (FPL-2)

Three Messenger in Rs.16900-53500+30SP (1 Regular in DL + 1 Outsourcing Policy Part-II+ One Outsourcing policy Part - I)

Two Attendant (Outsourcing Policy Part-I)

Office of Estate Officer

One Superintending Engineer (Civil) in Rs.123100-215900 (FPL-14)

Three Sub-Divisional Engineer (One each in Civil, Public Health and Electrical) in Rs.53100-167800 ((FPL-9)

Four Junior Engineer (Two Civil, One each in Public Health and Electrical) in Rs.35400-112400 (FPL-6)

One Landscape Officer in Rs.35400-112400 (FPL-6)

One Dy. Superintendent in Rs.35400-112400 (FPL-6)

Four Assistant in Rs.35400-112400 (FPL-6)

One Senior Scale Stenographer in Rs.35400-112400 (FPL-6)

One Instrumentation Foreman in Rs.35400-112400 (FPL-6) (Outsourcing Policy Part-II)

One Foreman (Refrigeration/AC) in Rs.35400-112400 (FPL-6) (Outsourcing Policy Part-II)
Eight Clerk in Rs.19900-63200+40SP (FPL-2) (Outsourcing Policy Part-II)
Two Steno Typist in Rs.19900-63200+100SP (FPL-2) (Outsourcing Policy Part-II)
One Mechanic in Rs.19900-63200 (FPL-2)
One Water Pump Operator Grade-II in Rs.18000-56900 (FPL-1) (Outsourcing Policy Part-II)

7.0	Travel Expenses	0	50000	55000
	Rent Rate & Taxes	700000	730000	803000
	Maintenance	0	10000000	11000000
	Electricity	0	0	1200000
	Minor Work	0	0	10000000
	Grand Total	700000	10780000	23058000

Scheme Code-05

B-Constituent Colleges

Non-Development

Name of Scheme	B-1 Non-Development College of Vety. Sciences.
Year of Start	1948-49
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO & Dean COVS
Anticipated Income (2022-23)	Rs. 2000000
Budgeted Income (2021-22)	Rs. 7000000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 110953000

STATEMENT OF COST

Standard Object of Expenditure	Original Budget 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	--------------------------------	---------------------------------	---------------------------------

Detail of Posts:-

Dean COVS

One Dean in Rs.144200-218200 (Acad. L-14 with unfurnished rent free accommodation)

One Assistant Professors/Equivalent (Agronomy/Plant Breeding) in Rs.57700-182400 (Acad. L-10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)

One Administrative-cum-Accounts officer in Rs.53100-167800 (FPL-9)

One Superintendent in Rs.44900-142400+200SP (FPL-7)

One Personal Assistant in Rs.35400-112400+500CA (FPL-6)

Two Senior Scale Stenographer in Rs.35400-112400 (FPL-6)

Seven Assistant in Rs.35400-112400 (FPL-6)

One Foreman (Refrigeration & AC) in Rs.35400-112400 (FPL-6)

One Car/Jeep Driver in Rs.25500-81100+300SP (FPL-4)

Two Junior Scale Stenographer in Rs.25500-81100+40SP (FPL-4)

One Steno Typist in Rs.19900-63200+100SP (FPL-2)

Ten Clerk in Rs.19900-63200+40SP (FPL-2)

Two Daftri in Rs.19900-63200+30SP (FPL-2)

One Water Pump Operator Grade-II in Rs.18000-56900 (FPL-1)

One Mate in Rs.18000-56900 (FPL-1)

Four Messenger in Rs.16900-53500+30SP (DL) (Three regular in DL + One Outsourcing policy Part-I)

Eight Sweeper in Rs.16900-53500+30SP+625 SA (DL) (Seven regular + One Outsourcing Policy Part - I)

Nine Security Guard in Rs.16900-53500+30SP (DL)

One Data Entry Operator (Through Outsourcing Policy Part - II) (For E-Governance)

Animal Biotechnology

One Professor (ABT) in Rs.144200-218200 (Acad. L-14)

Two Associate Professor (ABT) in Rs.131400-217100 (Acad. L - 13A)

{One Prof./Equiv. in Rs.144200-218200 (Acad. L-14) as a m.p. to Dr. (Mrs.) Sushila Maan}

Two Assistant Professor (ABT) in Rs.57700-182400 (Acad. L -10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)

One Assistant in Rs.35400-112400 (FPL-6)
One Clerk in Rs.19900-63200+40SP (FPL-2)
Two Lab. Attendant in Rs.16900-53500+30SP (DL) /
Rs.19900-63200 (For Matric) (FPL-2) (One regular + one through Outsourcing Policy
Part-I)
One Messenger in Rs.16900-53500+30SP (DL)
One Animal Attendant in Rs.16900-53500+30SP (DL)
One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

Vety. Public Health & Epidemiology

One Associate Professor (VPHE) in Rs.131400-217100 (Acad. L – 13A)
Five Assistant Professor (VPHE) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500
(Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
(One Professor/Equiv. in Rs.144200-218200 (Acad. L–14) as a m.p. to Dr. Rajesh Khurana)
One Assistant in Rs.35400-112400 (FPL-6)
One Senior Scale Stenographer in Rs.35400-112400 (FPL-6)
One Lab. Technician in Rs.35400-112400 (FPL-6)
Two Clerk in Rs.19900-63200+40SP (FPL-2)
One Lab. Assistant in Rs.19900-63200 (FPL-2)
Two Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (For Matric) (FPL-2)
One Messenger in Rs. 16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
Three Animal Attendant in Rs.16900-53500+30SP (DL)
One Attendant in Rs.16900-53500+30SP (DL)
One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

Vety. Pathology

One Professor (VPT) in Rs.144200-218200 (Acad. L–14)
The post is to be kept on lien for Dr. Gulshan Narang, Professor as a p.m.in Rs.144200-
218200 (Acad. L-14) now Dean, COVS till date of completion of his tenure as Dean COVS or
date of retirement whichever is earlier.
Four Assistant Professor (VPT) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad.
L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
One Assistant in Rs.35400-112400 (FPL-6)
One Lab. Technician in Rs.35400-112400 (FPL-6)
One Junior Scale Stenographer in Rs.25500-81100+40SP (FPL-4)
One Lab. Assistant in Rs.19900-63200 (FPL-2)
Two Clerk in Rs.19900-63200+40SP (FPL-2)
One Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (For Matric) (FPL-2)
Two Sweeper in Rs.16900-53500+30SP+625 SA (DL)
One Messenger in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
Three Animal Attendant in Rs.16900-53500+30SP (DL) (two regular + One through outsourcing
policy part–I)

VCC Hisar

One Professor (Medicine) in Rs.144200-218200 (Acad. L–14) (Upgraded post may be filled up
through the teachers already promoted under Career Advancement Scheme as

Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.

Eight Assistant Professors (Medicine-2, VGO-2, VSR-2, Biochemistry-1, Pathology-1) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Assistant in Rs.35400-112400 (FPL-6)

Five VLDA in Rs.35400-112400 (FPL-6)

One Lab. Technician in Rs.35400-112400 (FPL-6)

Two Car/Jeep Driver in Rs.25500-81100+300SP (FPL-4) (one regular + One through outsourcing policy Part-I)

One Steno Typist in Rs.19900-63200+100SP (FPL-2)

One Clerk in Rs.19900-63200+40SP (FPL-2)

One Lab. Assistant in Rs.19900-63200 (FPL-2)

One Mate in Rs.18000-56900 (FPL-1)

Four Sweeper in Rs.16900-53500+30SP+625 SA (DL)

One Messenger in Rs.16900-53500+30SP (DL)

Three Animal Attendant in Rs.16900-53500+30SP (DL) (two regular + one through outsourcing policy Part- I)

One Kennel Attendant-cum-Cook in Rs.16900-53500+30SP (DL)

Four Attendant in Rs.16900-53500+30SP (DL)

Three Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (For Matric) (FPL-2)

Vety. Anatomy

One Professor (VAH) in Rs.144200-218200 (Acad. L–14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.

{One Professor in Rs.144200-218200 (Acad L-14) as a m.p. to Dr. Pawan Kumar}

One Associate Professor (VAH) in Rs.131400-217100 (Acad. L–13A)

Three Assistant Professor (VAH) in Rs.57700-182400 (Acad. L–10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Junior Scale Stenographer in Rs.25500-81100+40SP (FPL-4)

One Senior Lab. Assistant in Rs.25500-81100 (FPL-4)

One Clerk in Rs.19900-63200+40SP (FPL-2)

One Lab. Assistant in Rs.19900-63200 (FPL-2)

One Messenger in Rs.16900-53500+30SP (DL)

Two Animal Attendant in Rs.16900-53500+30SP (DL)

One Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (For Matric) (FPL-2)

One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

Vety. Physiology & Biochemistry

One Professor (VPB) in Rs.144200-218200 (Acad. L–14) (Physiology)

Three Associate Professor (VPB) in Rs.131400-217100 (Acad. L – 13A)

{One Professor in Rs.144200-218200 (Acad. L–14) as a m.p to Dr. Nirmal Sangwan}

Seven Assistant Professor (VPB) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

{One Professor in Rs.144200-218200 (Acad. L–14) as a m.p. to Dr. R.K. Malik (Physiology) and One post is to be kept on lien for Dr. Manoj Kumar Rose, Professor, till date of completion of his tenure as Dean, PGS }

One Assistant in Rs.35400-112400 (FPL-6)
One Lab. Technician in Rs.35400-112400 (FPL-6)
One Steno Typist in Rs.19900-63200+100SP (FPL-2)
Three Clerk in Rs.19900-63200+40SP (FPL-2)
Three Lab. Assistant in Rs.19900-63200 (FPL-2)
Two Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (For Matric) (FPL-2)
One Daftri in Rs.19900-63200+30SP (FPL-2)
Two Sweeper in Rs.16900-53500+30SP+625 SA (DL) (One regular + One through
Outsourcing Policy Part – I)
Two Messenger in Rs.16900-53500+30SP (DL) (One regular + One through Outsourcing
Policy part-I)
Five Animal Attendant in Rs.16900-53500+30SP (DL)

Vety. Medicine

One Professor (Medicine) in Rs.144200-218200 (Acad. L–14) (Upgraded post may be filled up
through the teachers already promoted under Career Advancement Scheme as
Professor/equivalent and these posts will not be filled up by the direct recruitment as
Professor/Equiv.)
Seven Assistant Professor (Medicine) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500
(Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
{One Professor in Rs.144200-218200 (Acad. L–14) as a m.p. to Dr. Yudhvir Singh Rana}
One Senior Scale Stenographer in Rs.35400-112400 (FPL-6)
One Lab. Technician in Rs.35400-112400 (FPL-6)
Two Clerk in Rs.19900-63200+40SP (FPL-2)
One Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (For Matric) (FPL-2)
One Messenger in Rs.16900-53500+30SP (DL)
One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
One Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Vety. Microbiology

One Professor (Micro) in Rs.144200-218200 (Acad. L–14)
One Associate Professor (Micro) in Rs.131400-217100 (Acad. L – 13A)
Six Assistant Professor (Micro) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad.
L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
One Assistant in Rs.35400-112400 (FPL-6)
One Clerk in Rs.19900-63200+40SP (FPL-2)
Two Lab. Attendant in Rs.16900-53500+30SP (DL) /
Rs.19900-63200 (For Matric) (FPL-2)
One Messenger in Rs.16900-53500+30SP (DL)
One Animal Attendant in Rs.16900-53500+30SP (DL)
One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

Vety. Parasitology

One Professor (VPS) in Rs.144200-218200 (Acad. L–14) (Upgraded post may be filled up through
the teachers already promoted under Career Advancement Scheme as Professor/equivalent and
these posts will not be filled up by the direct recruitment as Professor/Equiv.)
Three Assistant Professor (VPS) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500
(Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in Rs.35400-112400 (FPL-6)

One Steno Typist in Rs.19900-63200+100SP (FPL-2)
One Clerk in Rs.19900-63200+40SP (FPL-2)
One Lab. Assistant in Rs.19900-63200 (FPL-2)
One Sweeper in Rs.16900-53500+30SP+625 SA (DL)
One Messenger in Rs.16900-53500+30SP (DL)
One Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Vety. Pharmacology & Toxicology

One Associate Professor (VPTX) in Rs.131400-217100 (Acad. L – 13A)
Five Assistant Professor (VPTX) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500
(Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
One Senior Scale Stenographer in Rs.35400-112400 (FPL-6)
One Lab. Technician in Rs.35400-112400 (FPL-6)
One Junior Scale Stenographer in Rs.25500-81100+40SP (FPL-4)
One Clerk in Rs.19900-63200+40SP (FPL-2)
One Lab. Assistant in Rs.19900-63200 (FPL-2)
One Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (For Matric (FPL-2)
One Messenger in Rs.16900-53500+30SP (DL)
One Animal Attendant in Rs.16900-53500+30SP (DL)
One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

Vety. Surgery and Radiology

One Professor (VSR) in Rs.144200-218200 (Acad. L–14)
One Associate Professor (VSR) in Rs.131400-217100 (Acad. L – 13A)
{One Professor in Rs.144200-218200 (Acad. L–14) as a m.p to Dr. Ram Najjar Chaudhary}
Six Assistant Professor (VSR) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad.
L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
One Assistant in Rs.35400-112400 (FPL-6)
One Senior Scale Stenographer in Rs.35400-112400 (FPL-6)
One Radiographer in Rs.35400-112400+150SP (FPL-6)
One X-ray Technician in Rs.35400-112400 (FPL-6)
One Lab. Assistant in Rs.19900-63200 (FPL-2)
One Operation Theatre Assistant in Rs.19900-63200 (FPL-2) (through Outsourcing Policy Part
– I)
One Steno Typist in Rs.19900-63200+100SP (FPL-2)
One Farrier in Rs.18000-56900 (FPL-1) (through Outsourcing Policy Part – I)
Two Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (For Matric) (FPL-2)
One Messenger in Rs.16900-53500+30SP (DL)
Two Animal Attendant in Rs.16900-53500+30SP (FPL-1) (through Outsourcing Policy Part–
I)
One X-ray room helper in Rs.16900-53500+30SP (DL)
One Attendant in Rs.16900-53500+30SP (DL)

Animal Genetics and Breeding

One Professor (AGB) in Rs.144200-218200 (Acad. L–14)
One Associate Professor (AGB) in Rs.131400-217100 (Acad. L – 13A)

Five Assistant Professor (AGB) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
{Two Professor in Rs.144200-218200 (Acad. L–14) as a m.p. to Dr. S.P. Dahiya (AGB), Dr. A.S. Yadav, AGB}

One Assistant in Rs.35400-112400 (FPL-6)
One Senior Scale Stenographer in Rs.35400-112400 (FPL-6)
One Junior Scale Stenographer in Rs.25500-81100+40SP (FPL-4)
Two Clerk in Rs.19900-63200+40SP (FPL-2)
One Lab. Assistant in Rs.19900-63200 (FPL-2)
One Steno Typist in Rs.19900-63200+100SP (FPL-2)
One Lab. Attendant in Rs.16900-53500+30SP (DL) /
Rs.19900-63200 (For Matric) (FPL-2)
One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

Animal Nutrition

One Professor (AN) in Rs.144200-218200 (Acad. L–14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.
Three Associate Professor (Animal Nutrition) in Rs.131400-217100 (Acad. L – 13A)
Three Assistant Professor in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L –11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
One Assistant Procurement Officer in Rs.35400-112400 (FPL-6)
One Assistant in Rs.35400-112400 (FPL-6)
One Junior Scale Stenographer in Rs.25500-81100+40SP (FPL-4)
One Mechanic Operator AC in Rs.25500-81100 (FPL-4)
Three Clerk in Rs.19900-63200+40SP (FPL-2)
One Lab. Assistant in Rs.19900-63200 (FPL-2)
One Lab. Attendant in Rs.16900-53500+30SP (DL) /
Rs.19900-63200 (For Matric) (FPL-2)
One Sweeper in Rs.16900-53500+30SP+625 SA (DL) (through Outsourcing Policy Part – I)
One Messenger in Rs.16900-53500+30SP (DL)
Four Animal Attendant in Rs.16900-53500+30SP (DL) (Three regular + One through Outsourcing Policy Part – I)
Five Beldar in Rs.16900-53500+30SP (DL)

Livestock Production Management

One Professor in Rs.144200-218200 (Acad. L–14)
One Associate Professor (LPM) in Rs.131400-217100 (Acad. L – 13A)
Six Assistant Professor (5 LPM+ 1 Agronomy/Plant Breeding) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
One Assistant in Rs.35400-112400 (FPL-6)
Three VLDAs in Rs.35400-112400 (FPL-6)
One Livestock Data Recorder in Rs.35400-112400 (FPL-6) (through Outsourcing Policy Part – I)
Two Clerk in Rs.19900-63200+40SP (FPL-2)
One Lab. Assistant in Rs.19900-63200 (FPL-2)
One Steno-Typist in Rs.19900-63200+100SP (FPL-2)
Three Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (For Matric) (FPL-2) (Two regular + One through outsourcing policy Part – I)

One Sweeper in Rs.16900-53500+30SP+625 SA (DL) (through Outsourcing Policy Part – I)
One Messenger in Rs.16900-53500+30SP (DL)
Four Animal Attendant in Rs.16900-53500+30SP (DL) (Three regular + One through Outsourcing Policy Part – I)
Eleven Beldar in Rs.16900-53500+30SP (DL) (Eight regular + three through Outsourcing Policy Part – I)
One Security Guard in Rs.16900-53500+30SP (DL)
One Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Livestock Production Technology

One Professor (Milk) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)
Six Assistant Professor (Meat-3, Milk-3) in Rs.57700-182400 (Acad. L –10)/ Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
{One Associate Professor in Rs.131400-217100 (Acad. L – 13A as a m.p. to Dr. Sanjay Yadav)}

One Assistant in Rs.35400-112400 (FPL-6)
One VLDA in Rs.35400-112400 (FPL-6)
One Car/Jeep Driver in Rs.25500-81100+300SP (FPL-4)
One Junior Scale Stenographer in Rs.25500-81100+40SP (FPL-4)
One Dairy Manufacturing Assistant in Rs.19900-63200 (FPL-2)
One Lab. Assistant in Rs.19900-63200 (FPL-2)
Two Clerk in Rs.19900-63200+40SP (FPL-2)
One Sweeper through in Rs.16900-53500+30SP+625 SA (DL) (Outsourcing Policy Part – I)
One Messenger in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
Three Animal Attendant in Rs.16900-53500+30SP (DL) (One regular + Two through Outsourcing Policy Part – I)
One Beldar in Rs.16900-53500+30SP (DL)
One Security Guard in Rs.16900-53500+30SP (DL)
Two Attendant in Rs.16900-53500+30SP (DL) (One regular + One through Outsourcing Policy Part – I)

Veterinary and Animal Husbandry Extension Education (VAHEE)

One Professor (VAHEE) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)
One Associate Professor (VAHEE) in Rs.131400-217100 (Acad. L – 13A)
{One Professor in Rs.144200-218200 (Acad L-14) as a m.p. to Dr. Gautam}
Three Assistant Professor (VAHEE) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
One Technical Assistant in Rs.35400-112400 (FPL-6) (through Outsourcing Policy Part – I)
One Senior Lab. Assistant in Rs.25500-81100 (FPL-4)
One Junior Scale Stenographer in Rs.25500-81100+40SP (FPL-4)
One Clerk in Rs.19900-63200+40SP (FPL-2)
One Lab. Assistant in Rs.19900-63200 (FPL-2)

One Messenger in Rs.16900-53500+30SP (DL)
One Animal Attendant in Rs.16900-53500+30SP (DL)

Vety. Gynaecology & Obst.

One Professor (VGO) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

One Associate Professor (VGO) in Rs.131400-217100 (Acad. L – 13A)

Six Assistant Professor (VGO) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
{One Professor in Rs.144200-218200 (Acad. L-14) as a m.p. to Dr. J.B. Phogat}

One Assistant in Rs.35400-112400 (FPL-6)

One Senior Scale Stenographer in Rs.35400-112400 (FPL-6)

One Clerk in Rs.19900-63200+40SP (FPL-2)

One Lab. Assistant in Rs.19900-63200 (FPL-2)

Two Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (For Matric) (FPL-2) (One regular + One through Outsourcing Policy Part – I)

One Messenger in Rs.16900-53500+30SP (DL)

One Animal Attendant in Rs.16900-53500+30SP (DL)

One Attendant in Rs.16900-53500+30SP (DL)

One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

Disease Free Small Animal House

One Sr. Scientist, Incharge (AGB/Breeding/LPM) in Rs.131400-217100 (Acad. L – 13A)

One Lab. Technician in Rs.35400-112400 (FPL-6)

One VLDA in Rs.35400-112400 (FPL-6)

One Operator-cum-Driver in Rs.25500-81100 (FPL-4)

One Clerk in Rs.19900-63200+40SP (FPL-2)

One Supervisor (Animal Attendant) in Rs.19900-63200 (FPL-2)

One Cook in Rs.16900-53500+30SP (DL)

One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

One Messenger in Rs.16900-53500+30SP (DL)

Eleven Animal Attendant in Rs.16900-53500+30SP (DL) (Eight regular + three through Outsourcing Policy Part – I)

Livestock Farm Complex

One Professor (LPM) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

Five Assistant Professor (Med.-1, VGO-1, LPM-1, AGB-2) in Rs.57700-182400 (Acad. L – 10)/ Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)

One Daftri in Rs.19900-63200+30SP (FPL-2)

5.0	Travel Expenses	300000	200000	100000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	55000
8.0	POL	0	200000	370000
14.0	PSS	10000000	20000000	93750000
22.0	Other Charges	0	0	806000

57.0	Material & Supplies	0	0	872000
73.0	Scholarship & Stipends	4500000	5000000	13000000
	Motor & Vehicle	0	0	2000000
	Trainings	0	10000000	0
	Grand Total	14800000	35400000	110953000

Scheme Code-06

B-Constituent College

Non-Development

Name of Scheme	B-II Non-Development Dean Post-Graduate Studies
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean PGS & Dean PGS
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 21158000

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
--------------------------------	--------------------------	--------------------------	--------------------------

Detail of Posts:-

One Dean in Rs.144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)+ NPA as applicable

One Personal Assistant in Rs.35400-112400+500CA (FPL-6)

One Senior Scale Stenographer in Rs.35400-112400 (FPL-6)

Three Assistant in Rs.35400-112400 (FPL-6)

Four Clerk in Rs.19900-63200+40SP (FPL-2)

One Daftri in Rs.19900-63200+30SP (FPL-2)

Two Messenger in Rs.16900-53500+30SP (DL)

One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

5.0	Travel Expenses	0	0	275000
7.4	d) Others	0	0	20883000
75.0	CPF/GPF/NPS	0	0	0
73.0	SST	0	4273000	0
	Grand Total	0	4273000	21158000

Scheme Code-07

C-Directorate of Research Establishment

Non-Development

Name of Scheme	C(a)-DTR-1 Non-Development Directorate of Research
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Directorate of Research & Director of Research
Anticipated Income (2022-23)	Rs.10000
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 28250000

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	---------------------------------	---------------------------------	---------------------------------

Detail of Posts:-

Director of Research

One Director of Research in Rs.144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)+NPA as applicable

One Superintendent in Rs.44900-142400+200SP (FPL-7)

One Personal Assistant in Rs.35400-112400+500CA (FPL-6)

One Deputy Superintendent in Rs.35400-112400+150SP(FPL-6)

One Senior Scale Stenographer in Rs.35400-112400 (FPL-6)

Three Assistant in Rs.35400-112400 (FPL-6)

Two Steno Typist in Rs.19900-63200+100SP-(FPL-2)

Five Clerk in Rs.19900-63200+40SP (FPL-2)

One Messenger in Rs.16900-53500+30SP (DL)

One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

07-C(a)-DTR-1-Non- Dev.-121-ABT-2 (Development of Molecular Diagnostics for Blue Tongue Virus and Pestdepitits Ruminants Virus (PPRV).

Three Scientist (ABT) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)

One Lab. Technician in Rs.35400-112400 (FPL-6)

One Lab. Assistant in Rs.19900-63200 (FPL-2)

One Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (FPL-2) (for matric) (through Outsourcing Policy Part – 1)

One Animal Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. - 122-ABT-3 (Dev. Of Reproduction Biotechnic for Improvement of Farm Animal Fertility)

One Scientist (ABT) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)

One Lab. Assistant in Rs.19900-63200 (FPL-2)

07-C(a)-DTR-1-Non-Dev.- 124-VCL-2 (Etiology and Diagnosis of Mastitis and Infectious Abortion in Animals)

Two Scientist (Micro) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

{One Sr. Scientist in Rs.131400-217100 (Acad. L – 13A) as a m.p. to Dr. Rajesh}

One Scientist (Bacteriologist) (Micro) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in Rs.35400-112400 (FPL-6)

One Senior Lab. Assistant in Rs.25500-81100 (FPL-4)

Two Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (FPL-2) (Matric)

Three Animal Attendant in Rs.16900-53500+30SP (DL)

One Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. - 126-VPHE-2 (Investigation and Epidemiology of Diseases of Livestock and Poultry in Haryana)

MAHENDERGARH

One Lab. Technician in Rs.35400-112400 (FPL-6)

One Attendant in Rs.16900-53500+30SP (DL)

ROHTAK

One Lab. Technician in Rs.35400-112400 (FPL-6)

One Clerk in Rs.19900-63200+40SP (FPL-2)

One Lab Attendant Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (FPL-2) (for matric)

AMBALA

One Lab. Technician in Rs.35400-112400 (FPL-6)

One Clerk in Rs.19900-63200+40SP (FPL-2)

One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

SIRSA

One Disease Investigation Officer in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in Rs.35400-112400 (FPL-6)

One Animal Attendant in Rs.16900-53500+30SP (DL)

BHIWANI

One Disease Investigation Officer in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Clerk in Rs.19900-63200+40SP (FPL-2)

One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

HISAR

One Principal Scientist (Epidemiologist, Skin diseases) in Rs.144200-218200 (Acad. L-14)

(Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.

Two Sr. Disease Investigation Officer in Rs.131400-217100 (Acad. L – 13A)

Two Disease Investigation Officer in Rs.57700-182400 (Acad. L–10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in Rs.35400-112400 (FPL-6)

One Lab. Assistant in Rs.19900-63200 (FPL-2)

One Helper in Rs.16900-53500+30SP (DL)

One Lab. Attendant in Rs.16900-53500+30SP (For Non-Matric) (DL)/
Rs.19900-63200 (FPL-2) (For Matric)

JIND

One Disease Investigation Officer in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Animal Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. 127-VPHE-3 (Studies on Foodborne Infections with Special Reference to Yersiniosis)

One Scientist (VPHE) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Lab. Assistant in Rs.19900-63200 (FPL-2)

One Helper in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. 129-VPT-2 (Studies on Pathological Changes of Gastro-intestinal Tract Disorders of Ruminants)

One Sr. Scientist (Pathologist) in Rs.131400-217100 (Acad. L – 13A)

One Scientist (VPT) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in Rs.35400-112400 (FPL-6)

One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part–1)

07-C(a)-DTR-1-Non-Dev. 131-VCC-2(Hisar) (Studies on Incidence Etiology, Diagnosis and Treatment of Skin Diseases in Animals)

One Scientist in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Senior Lab. Assistant in Rs.25500-81100 (FPL-4)

One Animal Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. - 132-VAH-1 (Cross and Microscopic Anatomy of Different Organs in Ruminants)

One Scientist (VAH) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in Rs.35400-112400 (FPL-6)

07-C(a)-DTR-1-Non-Dev.- 133-VPB-1 (Biochemical Changes in Main Nutrition and Parasitic Diseases)

One Scientist (VPB) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

{One Principal Scientist in Rs.144200-218200 (Acad. L–14) as a m.p. to Dr. Sandeep Gupta}

One Lab. Assistant in Rs.19900-63200 (FPL-2)

07-C(a)-DTR-1-Non-Dev.- 134-VPB-2 (Studies on Digestive and Renal Physiology of Buffaloes to Enhance its Productivity)

One Scientist (VPB) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in Rs.35400-112400 (FPL-6)

One Senior Lab. Assistant in Rs.25500-81100 (FPL-4)

One Lab. Assistant in Rs.19900-63200 (FPL-2)

Two Animal Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev.- 136-VPB-4 (Physiological Investigation for Augmenting and Production in Farm Livestock and Poultry)

One Scientist (Endocrinologist) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

{One Sr. Scientist in Rs.131400-217100 (Acad. L – 13A) as a m.p. to Dr. Meenakshi

Virmani}

One Scientist (VPB) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One VLDA in Rs.35400-112400 (FPL-6)

One Lab. Assistant in Rs.19900-63200 (FPL-2)

Two Animal Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev.- 137-VCM-1 (Investigation into the Prevalence, Etiology, Diagnosis Treatment and Control of Mastitis and Metabolic/Nutritional Deficiency Disorders in Animals)

One Scientist (VCM) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in Rs.35400-112400 (FPL-6)

One Senior Lab. Assistant in Rs.25500-81100 (FPL-4)

07-C(a)-DTR-1-Non-Dev.- 138-VMI-1 (Studies on Infection and Immunity in Relation to Haemorrhagic Septicemia and Bluetongue Diseases)

One Scientist (Immunologist) in Rs. in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

Two Scientist (Micro) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

Three Lab. Technician in Rs.35400-112400 (FPL-6)

One Clerk in Rs.19900-63200+40SP (FPL-2)

Two Lab. Assistant in Rs.19900-63200 (FPL-2)

One Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (For Matric) (FPL-2)

One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

07-C(a)-DTR-1-Non-Dev.- 139-VPS-1 (Studies on Epidemiology Patho-Biology & Integrated Management of Animal and Poultry Parasites in Western Haryana)

One Sr. Scientist (VPS) in Rs.131400-217100 (Acad. L – 13A)

{One Principal Scientist in Rs.144200-218200 (Acad. L-14) as a m.p to Dr. Sukhdeep Vohra}

One Lab. Assistant in Rs.19900-63200 (FPL-2)

One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

07-C(a)-DTR-1-Non-Dev.- 140-VPTX-1 (Pharmacological and Toxicological Studies of Newer Drugs, Herbals and Agrochemicals in animals and poultry)

One Principal Scientist (Toxicologist) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

(The post is to be kept on lien for Dr. Vinod Kumar Verma, Principal Scientist in Rs.144200-218200 (Acad. L-14) now Vice-Chancellor, LUVAS, Hisar)

One Scientist (VPTX) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Senior Lab. Assistant in Rs.25500-81100 (FPL-4)

One Lab. Assistant in Rs.19900-63200 (FPL-2)

One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

07-C(a)-DTR-1-Non-Dev. - 141-VSR-1 (Studies on Management of Surgical Disorders in Domestic Animals)

One Scientist (VSR) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Sr. Lab. Assistant in Rs.25500-81100 (FPL-4)

One Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (for matric) (FPL-2) (through Outsourcing Policy Part–1)

One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

07-C(a)-DTR-1-Non-Dev. (142-VUK-1 (Establishment of Veterinary Unit at RRS, Uchani, Karnal)

Eight Scientist (VSR-2, VPB-1, VPS-1, VGO-2, Med.-2) in Rs.57700-182400 (Acad. L – 10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

{One Principal Scientist in Rs.144200-218200 (Acad. L-14) as a m.p. to Dr. Anita Ganguly (VPB)}

One Disease Investigation Officer in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

Two Lab. Technician in Rs.35400-112400 (FPL-6)

One VLDA in Rs.35400-112400 (FPL-6)

Two Clerk in Rs.19900-63200+40SP (FPL-2)

One Lab. Assistant in Rs.19900-63200 (FPL-2)

One Lab. Attendant in Rs.16900-53500+30SP(DL)/

Rs.19900-63200 (for matric) (FPL-2)

Two Animal Attendant in Rs.16900-53500+30SP (DL)

One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

One Beldar in Rs.16900-53500+30SP (DL)

One Vehicle Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev.- 146-AGB-4 (Genetic Improvement in Poultry and Different Species of livestock)

Three Scientist (2 Sheep+1 AGB) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
{One Principal Scientist in Rs.144200-218200 (Acad. L–14) as a m.p to Dr. Z.S. Malik}
One Assistant in Rs.35400-112400 (FPL-6)
Four VLDA in Rs.35400-112400 (FPL-6)
One Lab. Technician in Rs.35400-112400 (FPL-6)
Two Tractor Driver in Rs.25500-81100+200SP (FPL-4)
One Lab. Assistant in Rs.19900-63200 (FPL-2)
One Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (for matric) (FPL-2)
Fifteen Animal Attendant in Rs.16900-53500+30SP (DL) (Twelve regular + three through Outsourcing Policy Part – I)

07-C(a)-DTR-1-Non-Dev. - 147-AN-1 (Economic Quality Feed Manufacturing for Ruminants and Poultry)

One Scientist (A.N) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
{One Principal Scientist/equi. in Rs.144200-218200 (Acad. L–14) as a m.p. to Dr. Zile Singh}
One Lab. Technician in Rs.35400-112400 (FPL-6)
One Animal Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. 148-AN-2 (Nutritional Studies in livestock & Poultry)

Two Sr. Scientist (A.N.) in Rs.131400-217100 (Acad. L – 13A)
Six Scientist (A.N.) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
{Four Principal Scientist in Rs.144200-218200 (Acad. L–14) as a m.p. to Dr. V.S. Panwar, Dr. Sajjan Singh, Dr. B.S. Tewatia and Dr. N.S. Maan}
One VLDA in Rs.35400-112400 (FPL-6)
One Senior Scale Stenographer in Rs.35400-112400 (FPL-6)
Four Lab. Technician in Rs.35400-112400 (FPL-6)
Two Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (for matric) (FPL-2) (One regular + one through Outsourcing Policy Part – I)
One Animal Attendant in Rs.16900-53500+30SP (DL)
One Vehicle Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev.- 151-LPM-3 (Quantification of Management Practices for livestock and Poultry)

Four Scientist (LPM) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
One Dairy Manager (LPM) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
{One Principal Scientist in Rs.144200-218200 (Acad. L–14) as a m.p. to Dr. S.K.Chhikara (LPM)}
Three VLDA in Rs.35400-112400 (FPL-6)
Two Tractor Driver in Rs.25500-81100+200SP (FPL-4)
One Milk Recorder in Rs.18000-56900 (FPL-1) (through Outsourcing Policy Part – 1)
Two Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (for matric) (FPL-2) (One regular + One through Outsourcing Policy Part – I)
Three Security Guard in Rs.16900-53500+30SP (DL) (Two regular + One through Outsourcing Policy Part – I)
Twenty One Animal Attendant in Rs.16900-53500+30SP (DL) (Eighteen regular + three through Outsourcing Policy Part – I)
Two Beldar in Rs.16900-53500+30SP (DL)
One Vehicle Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. (153-LPT-3 (Standardization of Processing Technology for Meat and Poultry Products)

Two Scientist (Meat-2), LPT in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
One Lab. Assistant in Rs.19900-63200 (FPL-2)
One Generator Operator in Rs.19900-63200 (FPL-2)
One Butcher in Rs.18000-56900 (FPL-1)
One Boiler Attendant in Rs.16900-53500+30SP (DL)
Two Animal Attendant in Rs.16900-53500+30SP (DL)
One Cook Helper in Rs.16900-53500+30SP (DL)

22.0	Other Charges	14000	0	0
	Travel Allowance	0	0	50000
	PSS	0	0	28200000
	Grand Total	14000	0	28250000

Scheme Code- 08

Non-Development

C-RESEARCH

Name of Scheme	C(a)-AGB-1- Non-Development Conservation and Genetic Improvement of Indigenous livestock Breeds
Year of Start	1939
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2022-23)	Rs. 3000000
Budgeted Income (2021-22)	Rs. 10000000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 110000

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	---------------------------------	---------------------------------	---------------------------------

Details of Posts:-

Three Scientist (Stat-1, AGB-2) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

Three VLDA in Rs.35400-112400 (FPL-6)

One Mechanic in Rs.25500-81100 (FPL-4) (through Outsourcing Policy Part – 1)

Two Jamadar in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Two Sr. Dairy Attendant in Rs.16900-53500+30SP (DL)

Twenty Six Animal Attendant in Rs.16900-53500+30SP (DL) (Fifteen regular + Eleven through Outsourcing Policy Part – I)

One Messenger in Rs.16900-53500+30SP (DL)

Two Vehicle Attendant in Rs.16900-53500+30SP (DL)

One Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

3.0	POL	0	0	50000
5.0	Travel Expenses	0	0	10000
7.4	d) Others	0	0	0
57.0	Material & Supplies	0	0	0
	Rent, Rates and Taxes	0	0	50000
	Grand Total	0	0	110000

Scheme Code- 09

Non-Development

C-RESEARCH

Name of Scheme	C(a)-VEPM-1- Non-Development Epidemiology Investigation of Diseases in Livestock and Poultry
Year of Start	1969-70
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 8000

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	---	---	---

Details of Posts:-

Three Disease Investigation Officer (Epid) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

(H/Q one each at Rohtak, Ambala & Hisar)

One Scientist (VPHE) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Car/Jeep Driver in Rs.25500-81100+300SP (FPL-4)

One Sr. Lab. Assistant in Rs.25500-81100 (FPL-4)

Two Clerk in Rs.19900-63200+40SP (FPL-2)

Two Lab. Assistant in Rs.19900-63200 (FPL-2)

One Animal Attendant in Rs.16900-53500+30SP (DL)

One Messenger in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

5.0	Travel Expenses	0	0	8000
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
	Other Charges	0	0	0
	Material & Supplies	0	8000000	0
	Machinery & Equipment	0	0	0
	Motor & Vehicle	0	0	0
	Grand Total	0	8000000	8000

Scheme Code-10 D-Directorate of Extension Education Non-Development

Name of Scheme	D-Ext.1 Non-Development Directorate of Extension Education
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DEE, DEE & DEE
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 677600

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	---------------------------------	---------------------------------	---------------------------------

Details of Posts:-

- One Director of Extension Education in Rs.144200-218200 (Acad. L-14) (With unfurnished rent free accommodation) + NPA as applicable
- One Sr. Extension Specialist in Rs.131400-217100 (Acad. L – 13A)
- Eight Extension Specialist in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
{One Principal Extn. Specialist in Rs.144200-218200 (Acad. L-14) as a m.p to Dr. Ramesh Kumar (AGB)}
- One Personal Assistant in Rs.35400-112400+500CA (FPL-6)
- One Deputy Superintendent in Rs.35400-112400+150SP (FPL-6)
- Two Senior Scale Stenographer in Rs.35400-112400 (FPL-6)
- Five Assistant in Rs.35400-112400 (FPL-6)
- One Junior Photographer in Rs.35400-112400 (FPL-6)
- One VLDA in Rs.35400-112400 (FPL-6)
- One Steno Typist in Rs.19900-63200+100SP (FPL-2)
- Six Clerk in Rs.19900-63200+40SP (FPL-2)
- One Photographic Assistant in Rs.18000-56900 (FPL-1)
- One Lab. Attendant in Rs.16900-53500+30SP(DL)/
Rs.19900-63200 (for matric) (FPL-2) (through Outsourcing Policy Part-I)
- Two Messenger in Rs.16900-53500+30SP (DL) (One regular + One through outsourcing policy Part - I)
- One Animal Attendant in Rs.16900-53500+30SP (DL)
- One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Public Relation Officer

- One Steno Typist in Rs.19900-63200+100SP (FPL-2)
- One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

	Travel Allowance	0	200000	220000
7.3	c) Electricity	0	66000	72600
	Rent, Rates & Taxes	300000	350000	385000
	Grand Total	300000	616000	677600

Scheme Code- 11

Non-Development

Constituent College (F-FARM)

Name of Scheme	B-1(d)-FPU- Non-Development Fodder Production Unit
Year of Start	2002-03
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO, O/o AN, HOD A.N & Dean COVS
Anticipated Income (2022-23)	Rs. Nil
Budgeted Income (2021-22)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	---------------------------------	---------------------------------	---------------------------------

Details of Posts:-

Four Tractor Driver in Rs.25500-81100+200SP (FPL-4) (One regular + three through Outsourcing Policy Part – I)

One Steno Typist in Rs.19900-63200+100SP (FPL-2)

One Clerk in Rs.19900-63200+40SP (FPL-2)

Four Agri. Inspector in Rs.19900-63200 (FPL-2)

One Water Pump Operator Grade-II in Rs.18000-56900 (FPL-1)

Four Beldar in Rs.16900-53500+30SP (DL)

57.0	Other Charges	0	0	0
	POL	0	0	0
	SST	0	0	0
	Grand Total	0	0	0

Scheme Code-12

B-Constituent Colleges

Non-Development

Name of Scheme	B-IV(a)- Non-Development Establishment of Institute of Para Veterinary Sciences, LUVAS, Hisar
Year of Start	2014-15
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o IPVS, Director IPVS & Director IPVS
Anticipated Income (2022-23)	Rs.500000
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.1000000

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23

Details of Posts:-

- One Director IPVS in Rs.144200-218200 (Acad. L-14)
- Two Assistant Professor in Rs.57700-182400 (Acad. L -10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
- Two Vety. Surgeon in Rs.53100-167800+ NPA as applicable (FPL-9)
- One Deputy Superintendent in Rs.35400-112400+150SP (FPL-6)
- One Assistant in Rs.35400-112400 (FPL-6)
- One Steno Typist in Rs.19900-63200+100SP (FPL-2)
- Two Clerk in Rs.19900-63200+40SP (FPL-2)
- One Lab. Attendant in Rs.16900-53500+30SP (DL) / Rs.19900-63200 (FPL-2) (For Matric)
- One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

7.4	Other Charges	0	0	0
	SST	0	0	1000000
	Grand Total	0	0	1000000

Scheme Code-13

B-Constituent Colleges

Non-Development

Name of Scheme	B-V- Non-Development Director HRM, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o HRM, Director HRM & Director HRM
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 5000000

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	---------------------------------	---------------------------------	---------------------------------

Details of Posts:-

One Director HRM in Rs.144200-218200 (Acad. L-14) (With unfurnished rent free accommodation)

One Personal Assistant in Rs.35400-112400+500CA (FPL-6)

Two Assistant in Rs.35400-112400 (FPL-6)

One Steno Typist in Rs.19900-63200+100SP (FPL-2)

Two Clerk in Rs.19900-63200+40SP (FPL-2)

One Messenger in Rs.16900-53500+30SP (DL)

One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

7.0	Office Expenses	0	0	0
22.0	Other Charges	0	0	0
8.0	POL	0	0	0
	Trainings	0	0	5000000
	Grand Total	0	0	5000000

Scheme Code-14 B-Constituent Colleges Non-Development

Name of Scheme	B-III- Non-Development Establishment of Dean CODST, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CoDST, Dean CODST & Dean CODST
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 600000

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	---------------------------------	---------------------------------	---------------------------------

Detail of Posts

One Dean in Rs.144200-218200 (Acad. L-14) (With unfurnished rent free accommodation)
 Three Professor in Rs.144200-218200 (Acad. L-14)
 Five Associate Professor in Rs.131400-217100 (Acad. L – 13A) (One each in DT, DC, DM, DBM and DE)
 Seventeen Assistant Professor in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III) (DT-5, DC-2, DM-2, DBM-1, D. Eco.-1, D.Ext.1 & DE-5)
 One Administrative-cum-Accounts officer in Rs.53100-167800 (Level-9) (Subject to condition that this post is filled from SAS cadre of FD)
 One Personal Assistant in Rs.35400-112400+500CA (Level-6)
 Seven Assistant in Rs.35400-112400 (Level-6)
 One Senior Scale Stenographer in Rs.35400-112400 (Level-6)
 One Assistant Manager in Rs.35400-112400 (Level-6)
 One Dairy Supervisor in Rs.35400-112400 (Level-6)
 Four Lab. Technician in Rs.35400-112400 (Level-6)
 Two Car/Jeep Driver in Rs.25500-81100+300SP (Level-4)
 Five Junior Scale Stenographer in Rs.25500-81100 (Level-4)
 Seven Clerk in Rs.19900-63200+40SP (Level-2)
 One Computer Operator in Rs.19900-63200 (Level-2)
 Four Lab. Assistant in Rs.19900-63200 (Level-2)
 Five Lab. Attendant (Matric) in Rs.19900-63200 (Level-2)
 Two Bookshelf Attendant with matriculate in Rs.19900-63200 (Level-2)
 (Prior to filling up the post of Bookshelf Attendant, the appointing authority LUVAS, Hisar may ensure that the duties/responsibilities as well as qualification of Bookshelf Attendant must be identical with the post of Library Attendant of CCS HAU, Hisar)
 Five Messenger in Rs.16900-53500+30SP (DL)

22.0	Other Charges	0	0	0
	Scholarship & Stipend	0	650000	600000
	Grand Total	0	650000	600000

Scheme Code-15

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-1- Non-Development Establishment of Haryana Pashu Vigyan Kendra of LUVAS at Riwasa, Mahendergarh, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o HPVK, M. Garh & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 10000

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	---------------------------------	---------------------------------	---------------------------------

Detail of Posts:-

One Regional Director (Equivalent to Prof. & Head) in Rs.144200-218200 (Acad. L-14)
 Three Animal Health Specialist (VGO-1, VSR-1, Med-1) in Rs.57700-182400 (Acad. L – 10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
 One Disease Investigation Officer in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
 Two Scientist (Animal Science-1, Vety. Ext.-1) in Rs.57700-182400 (Acad. L – 10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
 One Assistant in Rs.35400-112400 (FPL-6)
 Three VLDA in Rs.35400-112400 (FPL-6)
 One Radiographer in Rs.35400-112400+150 SP (FPL-6)
 One Lab. Technician in Rs.35400-112400 (FPL-6)
 Two Car/Jeep Driver in Rs.25500-81100+300SP (FPL-4)
 One Clerk in Rs.19900-63200+40SP (FPL-2)
 One Lab. Assistant in Rs.19900-63200 (FPL-2)
 One Lab. Attendant in Rs.16900-53500+30SP (DL)
 Seven Animal Attendant in Rs.16900-53500+30SP (DL)
 Two Security Guard in Rs.16900-53500+30SP (DL)
 Two Sweeper in Rs.16900-53500+30SP+ 625SA (DL) (Through Outsourcing Policy Part - II)

5.0	Travel Allowance	0	0	10000
22.0	Other Charges	0	0	0
8.0	POL	0	0	0
	Grand Total	0	0	10000

Scheme Code-16

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-2- Non-Development -Establishment of Haryana Pashu Vigyan Kendra of LUVAS at Uchani, Karnal
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o HPVK, Uchani (Karnal) Regional Director & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 695400

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	---------------------------------	---------------------------------	---------------------------------

Detail of Posts:-

One Regional Director (Equivalent to Prof. & Head) in Rs.144200-218200 (Acad. L-14)

One Assistant in Rs.35400-112400 (FPL-6)

Two VLDA in Rs.35400-112400 (FPL-6)

One Radiographer in Rs.35400-112400+150 SP (FPL-6)

Two Car/Jeep Driver in Rs.25500-81100+300SP (FPL-4)

Three Security Guard in Rs.16900-53500+30SP (DL)

Four Animal Attendant in Rs.16900-53500+30SP (DL)

5.0	Travel Allowance	0	0	10000
7.3	c) Electricity	0	622600	685400
	Grand Total	0	622600	695400

Scheme Code-17

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-3- Non-Development -Establishment of Haryana Pashu Vigyan Kendra of LUVAS at Lakaria, Distt. Jhajjar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director, Lakaria (Jhajjar)
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	---------------------------------	---------------------------------	---------------------------------

One Regional Director (Equiv. to Prof. & Head) in Rs.144200-218200 (Acad. L-14)
 Three Animal Health Specialist (1 Medicine+1 Gynecology+ 1 Surgery) in Rs.57700-182400 (Acad. L -10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
 One Disease Investigation Officer in Rs.57700-182400 (Acad. L -10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
 Two Scientist (1 Animal Science+ 1 Vety. Ext.) in Rs.57700-182400 (Acad. L -10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
 One Assistant in Rs.35400-112400 (FPL-6)
 Three VLDA in Rs.35400-112400 (FPL-6)
 One Radiographer in Rs.35400-112400+150 SP (FPL-6)
 One Lab Technician in Rs.35400-112400 (FPL-6)
 Two Car/Jeep Driver in Rs.25500-81100 +300SP (FPL-4)
 One Clerk in Rs.19900-63200 +40SP (FPL-2)
 One Lab Assistant in Rs.19900-63200 (FPL-2)
 One Lab Attendant in Rs.16900-53500+30SP (DL)
 Seven Animal Attendant in Rs.16900-53500+30SP (DL)
 Two Security Guard in Rs.16900-53500+30SP (DL)
 Two Sweeper in Rs.16900-53500+30SP+ 625SA (DL) (Through Outsourcing Policy Part - II)

Note:-

All the posts (Teaching, Non-Teaching and Technical staff) will be filled up after transfer/settlement of land to University by State Govt. for establishment of HPVK of LUVAS at Lakaria, Distt. Jhajjar

1.0	Pay	0	0	0
1.1	Dearness Allowance	0	0	0
75.0	CPF/GPF/NPS	0	0	0
	Grand Total	0	0	0

Scheme Code-18

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-4- Non-Development -Establishment of Haryana Pashu Vigyan Kendra of LUVAS at Keorak (Kaithal)
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director, Keorak
Anticipated Income (2022-23)	Rs. Nil
Budgeted Income (2021-22)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

Sr. No	Name of the Posts	Pay Scale approved by State Govt.	No. Of Posts	Status of the posts
TEACHING STAFF				
1	Regional Director/ Equiv to professor	At Academic FPL 13(88400) as per earlier advice of F.D. bearing U.O. No. 55/10/2018-5FD-1/27932, 27935	1	The anomaly in pay scale of posts sanctioned stands sent to the Govt. for change of pay scale at par with existing posts of LUVAS, Hisar. These posts will be filled up after receipt of necessary clarification from the State Govt.
2	Animal Health Specialist (Vety. Surgery)/equiv. to Asstt. Prof.)	At Academic FPL – 10 (56100) as per earlier advice of FD bearing U.O. No. 55/10/2018-5FD-1/27932, 27935 dated 28.12.2018 and U.O. No. 55/2/2014-5FD1, dated 04.08.2017	1	
3	Animal Health Specialist (Vety. Medicine)/equiv. to Asstt. Prof.)		1	
4	Animal Health Specialist (Vety. Gyneocology)/equiv. to Asstt. Prof.		1	
5	Asstt. Disease Investigation Officer/ equiv. to Asstt. Prof.		1	
6	Scientist (Animal Science)/ equiv. to Asstt. Prof.		1	
7	Scientist (Vety. Extn.)/ equiv. to Asstt. Prof.		1	
TOTAL (A)			7	
OFFICE STAFF (Non-Teaching)				
8	Assistant	Rs.35400-112400 (FPL -6)	1	
9	Clerk	Rs.19900-63200+40SP (FPL-2)	1	
TOTAL (B)			2	
TECHNICAL STAFF				
10	VLDA	Rs.35400-112400 (FPL -6)	3	
11	Radiographer	Rs.35400-112400+ 150SP (FPL -6)	1	
12	Lab Technician	Rs.35400-112400 (FPL -6)	1	
13	Lab Assistant	Rs.19900-63200 (FPL -2)	1	
TOTAL (C)			6	
G. TOTAL (A+B+C)			(7+2+6) = 15	

The above posts have been included in the Budget Book with a rider not to fill up the posts from Sr. No.1 to 7 till the clarification is conveyed by the State Govt. regarding anomaly in the pay scale as mentioned in remarks column.

Standard Object of Expenditure	Budget	Budget	Budget
--------------------------------	--------	--------	--------

		Estimates 2020-21	Estimates 2021-22	Estimates 2022-23
1.0	Pay	0	0	0
1.1	Dearness Allowance	0	0	0
75.0	CPF/GPF/NPS	0	0	0
	POL	0	0	0
	Grand Total	0	0	0

Scheme Code-19

E-Library

Non-Development

Name of Scheme	E-Library-1-Non-Development – University Library
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian, Librarian
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

Detail of Post

One Librarian in Rs.144200-218200 (Acad. L-14)

One Assistant in Rs.35400-112400 (FPL-6)

Two Clerk in Rs.19900-63200+40SP (FPL-2)

One Daftri in Rs.19900-63200+30SP (FPL-2)

One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
1.0	Pay	0	0	0
1.1	Dearness Allowance	0	0	0
22.0	Other Charges	2000	0	0
75.0	CPF/GPF/NPS	0	0	0
	POL	0	0	0
	Grand Total	2000	0	0

Scheme Code-20

B-Constituent Colleges

Non-Development

Name of Scheme	B-V-Non-Development (VLD) for establishment of VLD Diploma College at Lakhnaur Sahib, District Ambala
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ, CO	Hisar, Director IPVS
Anticipated Income (2022-23)	Rs. Nil
Budgeted Income (2021-22)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

Detail of Post

Sr. No.	Name of the Post	No of Post	Pay Scale/FPL
1	Principal	1	FPL-12 (Rs.78800) at Par with College of Nursing, University of Health Science, Karnal
2	Scientist	2	FPL-10 (Rs.56100) at par with Assistant prof. of College of Nursing, University of Health Science, Karnal
3	English Teacher	1	On Contractual Basis
4	Veterinary Surgeon	2	Rs.53100-167800+ NPA as applicable (FPL -9)
5	Assistant	1	Rs.35400-112400 (FPL -6)
6	Assistant Farm Manager	1	Rs.35400-112400 (FPL -6)
7	VLDA	1	Rs.35400-112400 (FPL -6)
8	Lab Technician	1	Rs.35400-112400 (FPL -6)
9	Clerk	1	Rs.19900-63200+40SP (FPL -2)
	Total	11	

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
1.0	Pay	0	0	0
	Grand Total	0	0	0

There is anomaly in pay scale of sanctioned posts of Principal and Scientist. The proposal stands sent to the Govt. to grant the pay scale at par with LUVAS/CCS HAU, Hisar which is under active consideration of State Govt.

Scheme Code-21

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-Non-Development (MRSDC) for establishment of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, District Hisar
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ	Hisar
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

Detail of Posts

Sr. No	Name of the Post	No of Post	Pay Scale/Level	Remarks
1	Regional Director/ Equivalent professor	1	FPL-13(Rs.88400) one step higher than Principal	The anomaly in pay scale of sanctioned posts stands sent to the Govt. to grant the pay scale at par with LUVAS/CCS HAU, Hisar vide this office memo no LUVAS/CVU/B-1/2019/6292-95 dated 29.01.2019 and 1057-58 dated 25.04.2019 which is under active consideration of Govt. The posts may be filled up after receipt of necessary instruction from Govt.
2	Scientist AGB-1, LPT-1, AN/LPM-1, Vety. Medi.-1, VGO-1, Dairy Tech. – 1, Food Safety/VPHE- 1, Dairy Economic-1, Vety. Biochemistry-1	9	FPL-10 (Rs.56100) at par with Assistant prof. of College of Nursing, University of Health Science, Karnal	
3	Assistant	1	Rs.35400-112400 (FPL -6)	
5	Dairy Supervisor	1	Rs.35400-112400 (FPL -6)	
6	VLDA	2	Rs.35400-112400 (FPL -6)	
4	Lab Technician	1	Rs.35400-112400 (FPL -6)	
7	Clerk	2	Rs.19900-63200+40SP (FPL -2)	
8	Mechanic Operator	1	Rs.25500-81100 (FPL -4)	
9	Boiler Attendant	1	Rs.16900-53500+30SP (DL)	
10	Agriculture Inspector (For FPU)	1	Rs.19900-63200 (FPL -2)	
11	Lab Assistant	1	Rs.19900-63200 (FPL -2)	
	Total	21		

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	0	0	0

The above posts have been included in the Budget Book with a rider not to fill up the posts till the clarification is received from the State Govt. regarding anomaly in the pay scale/nomenclature of the posts as mentioned in remarks column. Further, the filling of all posts except that of VLDA shall take place once the buildings are about to be completed.

Scheme Code-22

A-SPO's Establishment

Non-Development

Name of Scheme	A-3 (e) Non-Development "Establishment of Store Purchase Organization, LUVAS Hisar"
Year of Start	2020-21
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller, SPO & Comptroller
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 381000

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	---------------------------------	---------------------------------	---------------------------------

Details of Posts:-

One Deputy Superintendent in Rs.35400-112400+150SP (FPL-6)

One Assistant in Rs.35400-112400 (FPL-6)

Three Clerk in Rs.19900-63200+40SP (FPL-2)

One Daftri in Rs.19900-63200+30SP (FPL-2)

One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

5.0	Travel Expenses	0	7000	0
7.0	Office Expenses	0	0	0
7.4	d) Others	300000	392000	381000
8.0	POL	0	0	0
22.0	Other Charges	400000	500000	0
57.0	Material & Supplies	200000	2000000	0
	Grand Total	900000	2899000	381000

Scheme Code-23

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-5 Non-Development (Makho Sarani, Sirsa)
Year of Start	2021-22
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director, Makho Sarani
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

One Regional Director in Rs.88400-202600 (FPL-13)
 One Animal Health Specialist (Vety. Surgery)/ Scientist in Rs.56100-177500 (FPL-10)
 One Animal Health Specialist (Vety. Medicine)/ Scientist in Rs.56100-177500 (FPL-10)
 One Animal Health Specialist (Vety. Gynecology)/ Scientist in Rs.56100-177500 (FPL-10)
 One Assistant Disease Investigation Officer/ Scientist in Rs.56100-177500 (FPL-10)
 One Scientist (Animal Science) in Rs.56100-177500 (FPL-10)
 One Scientist (Vety. Ext.) in Rs.56100-177500 (FPL-10)
 One Scientist (Aquaculture) in Rs.56100-177500 (FPL-10)
 One Assistant in Rs.35400-112400 (FPL-6)
 Three VLDA in Rs.35400-112400 (FPL-6)
 One Radiographer in Rs.35400-112400+150 SP (FPL-6)
 One Lab Technician in Rs.35400-112400 (FPL-6)
 One Clerk in Rs.19900-63200+40SP (FPL-2)
 One Lab. Assistant in Rs.19900-63200 (FPL-2)

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
1.0	Pay	0	0	0
1.1	Dearness Allowance	0	0	0
75.0	CPF/GPF/NPS	0	0	0
	POL	0	0	0
	Grand Total	0	0	0

There is anomaly in pay scale of sanctioned posts of Regional Director, Animal Health Specialist/ Scientist/ Assistant Disease Investigation Officer and the proposal stands sent to the Govt. to grant the pay scale at par with LUVAS/CCS HAU, Hisar which is under active consideration of State Govt.

Scheme Code-24

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-6 Non-Development (Behal, Bhiwani)
Year of Start	2021-22
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

One Regional Director in Rs.88400-202600 (FPL-13)
 One Animal Health Specialist (Vety. Surgery)/ Scientist in Rs.56100-177500 (FPL-10)
 One Animal Health Specialist (Vety. Medicine)/ Scientist in Rs.56100-177500 (FPL-10)
 One Animal Health Specialist (Vety. Gynecology)/ Scientist in Rs.56100-177500 (FPL-10)
 One Assistant Disease Investigation Officer/ Scientist in Rs.56100-177500 (FPL-10)
 One Scientist (Animal Science) in Rs.56100-177500 (FPL-10)
 One Scientist (Vety. Ext.) in Rs.56100-177500 (FPL-10)
 One Scientist (Aquaculture) in Rs.56100-177500 (FPL-10)
 One Assistant in Rs.35400-112400 (FPL-6)
 Three VLDA in Rs.35400-112400 (FPL-6)
 One Radiographer in Rs.35400-112400+150 SP (FPL-6)
 One Lab Technician in Rs.35400-112400 (FPL-6)
 One Clerk in Rs.19900-63200+40SP (FPL-2)
 One Lab. Assistant in Rs.19900-63200 (FPL-2)

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
1.0	Pay	0	0	0
1.1	Dearness Allowance	0	0	0
75.0	CPF/GPF/NPS	0	0	0
	POL	0	0	0
	Grand Total	0	0	0

There is anomaly in pay scale of sanctioned posts of Regional Director, Animal Health Specialist/ Scientist/ Assistant Disease Investigation Officer and the proposal stands sent to the Govt. to grant the pay scale at par with LUVAS/CCS HAU, Hisar which is under active consideration of State Govt.

Scheme Code-25

Vice-Chancellor Establishment

Non-Development

Name of Scheme	A-4-CVU-Non-Development Comptroller Establishment
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 1191362000

Standard Object of Expenditure	Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
---------------------------------------	---------------------------------	---------------------------------	---------------------------------

1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	705000000	705000000	611544000
1.1	a) Dearness Allowance	100000000	100000000	192000000
5.0	Gratuities	30000000	40000000	35927000
7.0	Pension	212000000	243300000	231080000
7.2	CPF/GPF/NPS	60000000	70000000	85811000
7.3	LTC	12500000	15000000	10000000
7.4	Ex-gratia	8800000	10000000	10000000
8.0	Medical Re-imburement	10000000	11000000	11000000
88.0	Loan and Advance	2000000	4000000	4000000
	Grand Total	1140300000	1198300000	1191362000

Scheme Code-101

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-1 Development Work- Vice-Chancellor's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU, Dean COVS & Vice-Chancellor
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 597500

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	0	50000	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	85000	0	50000
7.3	c) Electricity	322000	0	0
7.4	d) Others	55000	55000	60500
7.5	OE-N.R	50000	50000	70000
8.0	POL	370000	0	0
22.0	Other Charges	321000	190000	209000
56.0	Machinery & Equipment	50000	110000	120000
57.0	Material & Supplies	80000	80000	88000
	Grand Total	1333000	535000	597500

Scheme Code- 102

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-2 Development Work-Strengthening of Registrar's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2022-23)	Rs.23340000
Budgeted Income (2021-22)	Rs.2500000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 1642000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	0	0	110000
6.0	TA/DA to non-official member	330000	200000	220000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	98000	100000	0
7.4	d) Others	340000	350000	200000
7.5	OE-N.R	0	0	100000
8.0	POL	0	100000	120000
11.0	Adv. & Pub.	660000	660000	0
14.0	PSS	28900000	14675000	0
22.0	Other Charges	633000	633000	700000
56.0	Machinery & Equipment	110000	110000	120000
57.0	Material & Supplies	66000	66000	72000
	Grand Total	31137000	16894000	1642000

Scheme Code- 103

**Development Work
Vice-Chancellor Establishment**

Name of Scheme	A-2(a)- Development Work-Book Grant to children/wards of University employees of SC category
Year of Start	2013-14
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 35000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
22.0	Other Charges	35000	35000	35000
73.0	Scholarship & Stipend	70000	0	0
Grand Total		105000	35000	35000

Scheme Code- 104

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3-(a)- Development Work- Strengthening of Comptroller's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller & Comptroller
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 5812000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
1.0	LTC	0	0	0
1.1	Dearness Allowance	0	0	0
5.0	Travel Expenses	80000	0	0
7.0	Pay	0	0	0
7.2	b) Telephone	40000	40000	40000
7.3	c) Electricity	0	0	0
7.4	d) Others	5000000	5000000	500000
7.5	OE-N.R	400000	400000	200000
8.0	POL	250000	0	150000
14.0	PSS	1200000	80000	0
22.0	Other Charges	5000000	5000000	4147000
23.0	SST	0	0	0
56.0	Machinery & Equipment	500000	500000	550000
57.0	Material & Supplies	200000	200000	225000
57.0	CPF/GPF	0	0	0
72.0	Gratuity/Pension	0	0	0
75.0	M & E	0	0	0
88.0	Loan & Advance	0	0	0
	Grand Total	12670000	11220000	5812000

Scheme Code-105

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (b) Development Work-Store purchase unit
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller & Comptroller
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 2409000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	7000	0	0
7.0	M & E	0	0	0
7.2	b) Telephone	10000	10000	9000
7.4	d) Others	0	0	0
7.5	POL	0	0	0
22.0	Other Charges	1100000	600000	250000
57.0	Material & Supplies	2268000	2000000	2000000
	Advt.& Publication	220000	220000	150000
	Grand Total	3605000	2830000	2409000

Scheme Code-106

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (c) Development Work-State Share in ICAR projects
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 35619100

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
1.0	Pay/GP/HRA/MC/CCA/SP/PP/Bonus	12750000	0	0
1.1	Dearness Allowance	9040000	0	0
75.0	CPF/GPF	4678000	0	0
5.0	Travel Expenses	100000	0	0
7.2	b) Telephone	22000	0	0
7.4	d) Others	6000	37976000	8619100
7.5	OE-N.R	0	0	0
8.0	POL	160000	0	5000000
22.0	Other Charges	220000	5000000	7000000
56.0	Machinery and Equipments	200000	0	10000000
57.0	Material & Supplies	2014000	0	5000000
	Grand Total	29190000	42976000	35619100

Scheme Code-107

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (d) Development Work- Innovation & Emergency needs
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 25856000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
22.0	Other Charges	56954300	22374700	25856000
23.0	Maintenance & Works	0	0	0
	Grand Total	56954300	22374700	25856000

Scheme Code- 108

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-4-DSW-1- Development Work-Strengthening of office of DSW-cum-EO
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW-cum-E.O. & DSW-cum-E.O.
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 1861000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	15000	0	0
7.0	Rent Rate & Taxes	0	0	0
7.2	b) Telephone	25000	25000	27500
7.4	d) Others	35000	35000	38500
7.5	OE-N.R	0	0	0
8.0	POL	600000	600000	350000
11.0	Adv. & Pub.	450000	450000	495000
14.0	PSS	950000	600000	0
22.0	Other Charges	150000	150000	400000
56.0	Material & Equipment	110000	110000	250000
57.0	Material & Supplies	210000	210000	300000
	Grand Total	2545000	2180000	1861000

Scheme Code-109

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-4-DSW-2- Development Work- Maintenance and construction of building
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW- cum-E.O. & DSW-cum-E.O.
Anticipated Income (2022-23)	Rs. Nil
Budgeted Income (2021-22)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
23.0	Maintenance of Works	500000	0	0
	Grand Total	500000	0	0

Scheme Code- 110

Development Work

B-Constituent Colleges

Name of Scheme	B-1(a) Development Work-improvement of teaching facilities in COVS
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS & Dean COVS
Anticipated Income (2022-23)	Rs.5000000
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 18000000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	275000	225000	300000
7.4	d) Others	1064800	300000	0
7.5	OE-N.R	400000	400000	400000
8.0	POL	600000	100000	0
11.0	Adv. & Pub.	266200	266200	300000
14.0	PSS	250000	0	0
22.0	Other Charges	13980000	12980000	11000000
56.0	Machinery & Equipment	7975000	2975000	2000000
57.0	Material & Supplies	4600000	4600000	4000000
73.0	Scholarship & Stipend	4355000	0	0
	Grand Total	33766000	21846200	18000000

Scheme Code- 111

Development Work

B-Constituent Colleges

Name of Scheme	B-1(b) Development Work-strengthening of breeding and management of laboratory animals at DFSAH
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DFSAH, Incharge DFSAH & Dean COVS
Anticipated Income (2022-23)	Rs.3800000
Budgeted Income (2021-22)	Rs.3800000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 1036600

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	34100	34100	37500
14.0	PSS	0	0	0
22.0	Other Charges	34100	34100	37500
56.0	Machinery & Equipment	232100	232100	255000
57.0	Material & Supplies	642400	642400	706600
	Grand Total	942700	942700	1036600

Scheme Code- 112

Development Work

B-Constituent Colleges

Name of Scheme	B-1(c) Development Work- DNA sequencing facility
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Dean COVS
Anticipated Income (2022-23)	Rs.300000
Budgeted Income (2021-22)	Rs.300000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 725000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	17000	0	0
7.0	OFFICE EXPENSES	0	0	0
8.0	POL	13000	13000	15000
22.0	Other Charges	95000	95000	110000
57.0	Material & Supplies	600000	600000	600000
Grand Total		725000	708000	725000

Scheme Code- 113

Development Work

B-Constituent Colleges

Name of Scheme	B-1(d) Development Work-FPU improvement in green fodder for supply to animal herd
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Dean COVS
Anticipated Income (2022-23)	Rs.9800000
Budgeted Income (2021-22)	Rs.6430000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 6500000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	M & V	0	0	
7.0	M & E	0	0	
7.1	Travel Expenses	1200	0	
8.0	POL	432800	432800	1500000
14.0	PSS	1144000	550000	3000000
22.0	Other Charges	135000	135000	400000
56.0	Machinery & Equipment	200000	50000	100000
57.0	Material & Supplies	511500	511500	1500000
Grand Total		2424500	1679300	6500000

Scheme Code- 114

Development Work

B-Constituent Colleges

Name of Scheme	B-1(e) Development Work-VPHE, COVS, Diagnostic Services & Health Edu. Of SC of Haryana for raising sheep, goat, piggery & poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Dean COVS
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 424000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	47300	0	0
7.4	d) Others	67000	67000	0
8.0	POL	80000	80000	88000
56.0	Machinery & Equipment	77000	40000	50000
57.0	Material & Supplies	260000	260000	286000
Grand Total		531300	447000	424000

Scheme Code- 115

Development Work

B-Constituent Colleges

Name of Scheme	B-1(g) Development Work-LPT, COVS, Trg. Programme for SC Youth in Processing of Meat, Poultry and its products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Dean COVS
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 315000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	70000	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	17000	17000	0
22.0	Other Charges	99000	99000	315000
57.0	Material & Supplies	92000	92000	0
Grand Total		278000	208000	315000

Scheme Code-116

Development Work

B-Constituent Colleges

Name of Scheme	B-1(h) Development Work-Trg. Programme for SC Youth in Processing of Milk & milk products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Dean COVS
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 255000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	70000	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	11000	11000	0
22.0	Other Charges	65000	65000	255000
57.0	Material & Supplies	70000	70000	0
Grand Total		216000	146000	255000

Scheme Code-117

Development Work

B-Constituent Colleges

Name of Scheme	B-1(k) Development Work- AN, COVS Awareness among SC farmers about balanced feeding and distribution of inputs
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Dean COVS
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 480000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	71500	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	27500	27500	0
22.0	Other Charges	77000	77000	90000
57.0	Material & Supplies	363000	363000	390000
Grand Total		539000	467500	480000

Scheme Code-118

Development Work

B-Constituent Colleges

Name of Scheme	B-II(a)- Development Work- Strengthening of office of Dean PGS
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean, PGS, Dean PGS & Dean PGS
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 530000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	250000	150000	
7.2	b) Telephone	40000	40000	40000
7.4	d) Others	40000	40000	30000
7.5	OE-N.R	0	0	0
8.0	POL	10000	10000	10000
14.0	PSS	0	0	0
22.0	Other Charges	300000	300000	330000
56.0	Machinery & Equipment	0	0	70000
57.0	Material & Supplies	70000	70000	50000
73.0	Scholarship & Stipend	7860000	0	0
	Total	8570000	610000	530000

Scheme Code-119

Development Work

C-RESEARCH

Name of Scheme	Dtr-1- Development Work- Strengthening of Director of Research
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DR, Director of Research & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 730100

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	118800	50000	0
7.2	b) Telephone	30800	30800	30800
7.4	d) Others	79200	79200	0
7.5	OE-N.R	22000	22000	75000
8.0	POL	179400	179400	239400
14.0	PSS	17067400	9800000	0
22.0	Other Charges	179000	179000	179900
56.0	Machinery & Equipment	110000	50000	0
54.0	Adv. & Pub	0	0	0
56.0	Machinery & Equipment	0	0	100000
57.0	Material & Supplies	145400	145400	105000
	Grand Total	17932000	10535800	730100

Scheme Code-120

Development Work

C-RESEARCH

Name of Scheme	C-(a)-ABT-1- Development Work- Use of molecular markers for characterization of livestock breeds and their relations with traits of economics importance
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 311000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	7000	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	10000	10000	11000
57.0	Material & Supplies	275000	275000	300000
	Grand Total	292000	285000	311000

Scheme Code -121

Development Work

C-RESEARCH

Name of Scheme	C(a)-ABT-2- Development Work- Development of Molecular Diagnostics for Blue Tongue Virus & Pestdespitits Ruminants Virus (PPRV)
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.58000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2020-21	Budget Estimates 2021-22
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	2500	2500	0
22.0	Other Charges	0	0	3000
57.0	Material & Supplies	45000	45000	55000
Grand Total		47500	47500	58000

Scheme Code- 122

Development Work

C-RESEARCH

Name of Scheme	C(a)-ABT-3- Development Work-Dev. Of Reproduction Biotechnic for improvement of Farm Animal Fertility
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 73000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
7.0	M & E	0	0	0
7.4	d) Others	3500	3500	0
8.0	OE-N.R	0	0	0
57.0	Material & Supplies	50000	50000	65000
63.0	POL	3500	3500	4000
72.0	Other Charges	0	0	4000
	Grand Total	57000	57000	73000

Scheme Code- 123

Development Work

C-RESEARCH

Name of Scheme	C(a)-VCL-1- Development Work- Strengthening of Central laboratory of Vety. College
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS, Dean COVS & Dean COVS
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 57200

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
22.0	Other Charges	4400	4400	4400
57.0	Material & Supplies	52800	52800	52800
Grand Total		57200	57200	57200

Scheme Code- 124

Development Work

C-RESEARCH

Name of Scheme	C(a)-VCL-2- Development Work-Etiology and diagnosis of mastitis and infectious abortion in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS, Dean COVS & Dean COVS
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 35200

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	4400	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	4400	4400	0
22.0	Other Charges	30800	30800	35200
Grand Total		39600	35200	35200

Scheme Code- 125

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-1 Development Work-Diagnostic facilities for Livestock and Poultry Farmers in 8 district of Haryana (Hisar, Ambala, Karnal, Jind, Bhiwani, M.Garg, Rohtak & Sirsa)
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD, VPHE and Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 400000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2020-21	Budget Estimates 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	39600	39600	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	15400	0	0
7.4	d) Others	88000	88000	0
14.0	PSS	220000	6000000	0
22.0	Other Charges	0	0	10000
56.0	Machinery & Equipment	0	0	100000
57.0	Material & Supplies	292600	292600	290000
Grand Total		655600	6420200	400000

Scheme Code- 126

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-2- Development Work- Investigation & Epidemiology of diseases of livestock and poultry in Haryana
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 320000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	42900	42900	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	99000	99000	10000
8.0	POL	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	100000
57.0	Material & Supplies	192500	192500	210000
	Grand Total	334400	334400	320000

Scheme Code- 127

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-3 Development Work-Studies on foodborne infections with special reference to Yersiniosis
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 114800

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	4300	4300	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	2200	0	0
7.4	d) Others	18700	18700	0
22.0	Other Charges	4400	4400	4800
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	107800	107800	110000
	Grand Total	137400	135200	114800

Scheme Code- 128

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPT-1- Development Work- Pathological Investigation of the diseases affecting various systems of poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Patho., HOD Vety. Pathology & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 165000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
22.0	Other Charges	26400	26400	30000
57.0	Material & Supplies	129800	129800	135000
Grand Total		156200	156200	165000

Scheme Code- 129

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPT-2- Development Work- Studies on pathological changes of gastrointestinal tract disorders of ruminants
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Patho, HOD Vety. Pathology & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 191500

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-20	Budget Estimates 2022-23
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	1100	1100	1500
57.0	Material & Supplies	11000	11000	190000
	Grand Total	12100	12100	191500

Scheme Code- 130

Development Work

C-RESEARCH

Name of Scheme	C(a)-TVCSC(Karnal)-1- Development Work- Studies on Dysfunctions of intestines in animals and their management.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani (Karnal) & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.293000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	11000	11000	0
8.0	POL	42900	42900	47200
14.0	PSS	6182000	1500000	0
22.0	Other Charges	14300	14300	15800
57.0	Material & Supplies	220000	220000	230000
	Grand Total	6470200	1788200	293000

Scheme Code- 131

Development Work

C-RESEARCH

Name of Scheme	C(a)-TVCSC-2- Development Work- Studies on incidence, etiology, diagnosis and treatment of skin diseases in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VCC, Director TVCC & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.103000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	3000	3000	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	3000	3000	0
8.0	POL	0	0	0
22.0	Other Charges	3000	3000	53000
57.0	Material & Supplies	25000	25000	50000
Grand Total		34000	34000	103000

Scheme Code- 132

Development Work

C-RESEARCH

Name of Scheme	C(a)-VAH-1- Development Work-Cross and Microscopic anatomy of different organs in ruminants
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VAH, HOD Anatomy & Histology & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 62000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	3000	3000	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	5000	5000	0
22.0	Other Charges	36000	36000	41000
57.0	Material & Supplies	21000	21000	21000
	Grand Total	65000	65000	62000

Scheme Code- 133

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-1- Development Work- Biochemical changes in malnutrition and parasitic diseases
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD, VPB & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	5500	5500	0
7.4	d) Others	6600	6600	0
22.0	Other Charges	14300	14300	15700
57.0	Material & Supplies	72600	72600	79800
	Grand Total	99000	99000	95500

Scheme Code- 134

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-2- Development Work-Studies on digestive & renal physiology of buffaloes to enhance its productivity
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD VPB & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 93100

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	5500	5500	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	5500	5500	0
22.0	Other Charges	4400	4400	4800
57.0	Material & Supplies	80300	80300	88300
Grand Total		95700	95700	93100

Scheme Code- 135

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-3- Development Work-Role of motility stimulators in improving quality of frozen semen of Murrah buffalo bulls
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD VPB & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 174200

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
22.0	Other Charges	33000	33000	36300
57.0	Material & Supplies	125400	125400	137900
Grand Total		158400	158400	174200

Scheme Code- 136

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-4- Development Work- Physiological investigation for augmenting and Production in Farm Livestock & Poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD VPB & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 27800

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	9900	9900	0
57.0	Material & Supplies	25300	25300	27800
Grand Total		35200	35200	27800

Scheme Code- 137

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VCM-1- Development Work- Investigation into the prevalence, etiology, diagnosis treatment and control of mastitis and metabolic/nutritional deficiency disorders in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VMD, HOD Vety. Medicine & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	1500	1500	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	2500	2500	0
22.0	Other Charges	6000	6000	9400
57.0	Material & Supplies	200000	200000	600000
Grand Total		210000	210000	609400

Scheme Code- 138

Development Work

C-RESEARCH

Name of Scheme	C(a)-VMI-1- Development Work-Studies on Infection and immunity in relation to haemorrhagic septicemia and bluetongue diseases
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VMD, HOD Vety. Microbiology & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
7.0	M & E	0	0	0
7.4	d) Others	6600	6600	0
22.0	Other Charges	0	0	2000
57.0	Material & Supplies	218900	218900	230000
	Grand Total	225500	225500	232000

Scheme Code- 139

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPS-1- Development Work-Studies on epidemiology patho-biology & integrated management of animal and Poultry parasites in western Haryana
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Parasitology, HOD Vety. Parasitology & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 75000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	10000	10000	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	30000	30000	0
8.0	POL	14000	14000	0
22.0	Other Charges	0	0	20000
57.0	Material & Supplies	50000	50000	55000
	Grand Total	104000	104000	75000

Scheme Code- 140

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPTX-1-Development Work- Pharmacological and Toxicological Studies of Newer Drugs, Herbals and Agrochemicals in animals and poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPTX, HOD Pharmacology & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 60000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	4400	4400	0
57.0	Material & Supplies	55000	55000	60000
Grand Total		59400	59400	60000

Scheme Code- 141

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VSR-1- Development Work- Studies on management of surgical disorders in domestic animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VSR, HOD, Vety. Surgery and Radiology & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 294000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	2200	2200	0
7.0	M & E	0	0	0
7.4	d) Others	80000	80000	0
22.0	Other Charges	100000	100000	140000
56.0	Machinery & Equipment	0	0	44000
57.0	Material & Supplies	100000	100000	110000
Grand Total		282200	282200	294000

Scheme Code- 142

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VUK-1- Development Work- Establishment of Veterinary Unit at RRS, Uchani, Karnal
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani (Karnal), Karnal & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 231400

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	24200	24200	0
7.0	M & E	0	0	0
7.2	b) Telephone	41800	41800	46000
7.3	c) Electricity	292600	0	0
7.4	d) Others	28600	28600	31500
8.0	POL	50600	50600	55700
22.0	Other Charges	1100	1100	1200
57.0	Material & Supplies	88000	88000	97000
Grand Total		526900	234300	231400

Scheme Code-143

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AGB-1- Development Work-Genetic improvement of Jakhrana goat for prolificacy and mutton production
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2022-23)	Rs.200000
Budgeted Income (2021-22)	Rs.120000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 9325300

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
8.0	POL	65900	65900	72500
14.0	PSS	229800	0	0
22.0	Other Charges	798600	229800	252800
56.0	Machinery & Equipment	0	0	1000000
57.0	Material & Supplies	0	798600	8000000
Grand Total		1094300	1094300	9325300

Scheme Code-144

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-2- Development Work- Establishment of an Elite herd of Sahiwal Cattle for conservation, genetic improvement and dissemination.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2022-23)	Rs.200000
Budgeted Income (2021-22)	Rs.130000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 8909100

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
7.0	Office Expenses	0	0	0
7.4	d) Others	0	0	0
7.5	OE-N.R	0	0	60000
8.0	POL	265000	265000	291500
14.0	PSS	25050000	13000000	0
22.0	Other Charges	131800	131800	145000
56.0	Machinery & Equipment	375100	50000	412600
57.0	Material & Supplies	10149400	5000000	8000000
	Grand Total	35971300	18446800	8909100

Scheme Code-145

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-3- Development Work- In situ conservation of Munjal and Nali sheep for genetic improvement and dissemination
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2022-23)	Rs.100000
Budgeted Income (2021-22)	Rs.100000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 2330300

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	80500	80500	8600
8.0	POL	118200	118200	130100
14.0	PSS	0	0	0
56.0	Machinery & Equipment	0	0	1000000
57.0	Material & Supplies	1010500	1010500	1191600
	Grand Total	1209200	1209200	2330300

Scheme Code- 146

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-4- Development Work- Genetic improvement in poultry and different species of livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2022-23)	Rs.6500000
Budgeted Income (2021-22)	Rs.7200000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 4037000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	10000	10000	0
7.0	M & V	0	0	0
7.4	d) Others	11700	11700	0
8.0	POL	95200	95200	1047700
14.0	PSS	0	0	0
56.0	Machinery & Equipment	0	0	750000
57.0	Material & Supplies	2024000	2024000	2239300
63.0	OE-N.R	0	0	0
	Grand Total	2140900	2140900	4037000

Scheme Code- 147

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-1- Development Work- Economic quality Feed Manufacturing for Ruminants and Poultry.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Director of Research
Anticipated Income (2022-23)	Rs.100000
Budgeted Income (2021-22)	Rs.100000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 358000

TATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	17600	17600	17000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	18700	18700	0
8.0	POL	22000	22000	0
22.0	Other Charges	42900	42900	91000
57.0	Material & Supplies	190300	190300	250000
	Grand Total	291500	291500	358000

Scheme Code- 148

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-2- Development Work- Nutritional studies in livestock & Poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Director of Research
Anticipated Income (2022-23)	Rs.100000
Budgeted Income (2021-22)	Rs.100000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 195000

STATEMENT OF COST

Standard Object of Expenditure	Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
---------------------------------------	--------------------------------	--------------------------------	---------------------------------

5.0	Travel Expenses	28600	28600	10000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	4400	0	6000
7.4	d) Others	2200	2200	0
22.0	Other Charges	6500	6500	11000
57.0	Material & Supplies	135000	135000	168000
Grand Total		176700	172300	195000

Scheme Code-149

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-3- Development Work- Amelioration of mineral deficiency/toxicity in livestock of Haryana State.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 70000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
22.0	Other Charges	8800	8800	10000
57.0	Material & Supplies	45100	45100	60000
Grand Total		53900	53900	70000

Scheme Code- 150

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPM-2- Development Work- Strengthening of Buffalo Research Centre
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPM, HOD LPM & Director of Research
Anticipated Income (2022-23)	Rs.7500000
Budgeted Income (2021-22)	Rs.4000000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 5396900

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	30200	30200	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	22000	22000	0
8.0	POL	209000	209000	229900
14.0	PSS	0	0	0
22.0	Other Charges	132000	132000	167000
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	5000000	2500000	5000000
	Grand Total	5393200	2893200	5396900

Scheme Code- 151

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPM-3- Development Work- Quantification of management practices for livestock and poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPM, HOD LPM & Director of Research
Anticipated Income (2022-23)	Rs.7500000
Budgeted Income (2021-22)	Rs.4000000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 5648600

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	157300	157300	10000
7.0	OFFICE EXPENSES	0	0	0
7.1	a) Uniform & Liveries	0	0	0
7.4	d) Others	8800	8800	0
7.5	OE-N.R	0	0	0
8.0	POL	70500	70500	257100
14.0	PSS	0	0	0
22.0	Other Charges	165000	165000	181500
56.0	Machinery & Equipment	0	0	200000
57.0	Material & Supplies	3900000	2500000	5000000
	Grand Total	4301600	2901600	5648600

Scheme Code- 152

Development Work

C-RESEARCH

Name of Scheme	C-(a)-LPT-2- Development Work- Studies on Indian Milk products and training thereon
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Director of Research
Anticipated Income (2022-23)	Rs.25000
Budgeted Income (2021-22)	Rs.25000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 100000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	23000	23000	0
22.0	Other Charges	0	0	100000
57.0	Material & Supplies	59000	59000	0
Grand Total		82000	82000	100000

Scheme Code- 153

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPT-3- Development Work- Standardization of processing technology for meat and poultry products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Director of Research
Anticipated Income (2022-23)	Rs.25000
Budgeted Income (2021-22)	Rs.25000
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 57500

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	3000	3000	0
22.0	Other Charges	3000	3000	57500
57.0	Material & Supplies	39000	39000	0
Grand Total		45000	45000	57500

Scheme Code-154

Development Work

D-EXTENTION

Name of Scheme	D.Extn.1 Development Work-Directorate of Extension Education
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DEE, DEE & DEE
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 1626700

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	175500	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	71500	71500	78700
7.3	c) Electricity	66000	0	0
7.4	d) Others	50500	50500	15000
7.5	OE-N.R	0	0	30000
8.0	POL	156500	156500	282200
11.0	Adv. & Pub.	40700	40700	70000
14.0	Rent Rate & Taxes	264000	264000	0
22.0	Other Charges	965000	965000	1000000
56.1	Machinery & Equipment	150500	50000	55000
57.0	Material & Supplies	86900	86900	95800
	Grand Total	2027100	1685100	1626700

Scheme Code-155

Development Work

E-LIBRARY (Vice-Chancellor Establishment)

Name of Scheme	E-Lib.-1- Development Work- Establishment of University Library
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian & Librarian
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 231400

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
22.0	Other Charges	20900	20900	20900
56.1	Machinery & Equipment (Books)	1115400	300000	200000
7.2	Telephone	5500	5500	5500
7.5	OE-N.R	0	0	0
8.0	POL	5000	5000	5000
	Grand Total	1146800	331400	231400

Scheme Code-156

Development Work

B-Constituent College

Name of Scheme	B-III (a)- Development Work- Establishment of College of Dairy Science and Technology
Year of Start	2014-15
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean CoDST, Dean CODST, & Dean CODST
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 2255000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	66000	66000	60000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	12500	12500	25000
7.4	d) Others	111500	111500	100000
7.5	OE-N.R	100000	20000	200000
8.0	POL	95500	95500	20000
11.0	Adv. & Pub.	100000	100000	50000
14.0	PSS	600000	600000	0
22.0	Other Charges	123000	123000	200000
57.0	Material & Supplies	600000	600000	600000
56.0	Machinery and Equipment	1000000	50000	1000000
73.0	Scholarship and Stipend	600000	0	0
	Grand Total	3408500	1778500	2255000

Scheme Code-

157

Development Work

B-Constituent College

Name of Scheme	B-1(L)- Development Work- “Study of two students from Bhutan under Mutual Cooperation and Economic engagement of state of Haryana with Royal Government of Bhutan”
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS, Dean COVS, & Dean COVS
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	100000	0	0
	Grand Total	100000	0	0

Scheme Code- 158

Development Work

B-Constituent College

Name of Scheme	B-V(a)- Development Work- Strengthening facilities of Directorate of Human Resource Management (HRM)
Year of Start	2015-16
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Director HRM, Director HRM & DHRM
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 786500

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	120000	120000	30000
6.0	M & E	0	0	0
7.0	OE-N.R	0	0	0
7.2	b) Telephone	17500	17500	20000
7.4	d) Others	47500	47500	0
8.0	POL	15000	15000	16500
14.0	PSS	0	0	0
22.0	Other Charges	595000	595000	650000
56.0	Machinery and Equipment	100000	50000	20000
57.0	Material & Supplies	40300	40300	50000
	Grand Total	935300	885300	786500

Scheme Code- 159

Development Work

B-Constituent College

Name of Scheme	B-IV(a)- Development Work-New Scheme Establishment of Directorate of IPVS, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Director IPVS, Director IPVS & Director IPVS
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 46400

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	0	0	20000
7.2	b) Telephone	0	0	8400
22.0	Other Charges	16400	16400	18000
23.0	OE-O	0	0	0
	Grand Total	16400	16400	46400

Scheme Code- 160

Development Work

B-Constituent College

Name of Scheme	B-V(b)- Development Work-Provision for unforeseen academic requirements facilities DHRM, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Director HRM, Director HRM & Director HRM
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 30000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	200000	200000	30000
8.0	POL	5000	5000	0
22.0	Other Charges	50000	50000	0
	Grand Total	255000	255000	30000

Scheme Code- 161

Development Work

C- Research

Name of Scheme	-DTR-1-HPVK-1- Development Work-entitled "Haryana Pashu Vigyan Kendra of LUVAS at Mahendergarh
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, RD, HPVK, Mahendergarh & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 330400

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	34500	34500	0
7.2	POL	8000	8000	33000
7.2	b) Telephone	10000	10000	10000
7.3	c) Electricity	0	0	0
7.4	d) Others	35000	35000	10000
7.5	OE-N.R	0	0	0
22.0	Other Charges	67000	67000	67000
56.0	Machinery and Equipment	130500	30000	130400
57.0	Material & Supplies	80000	80000	80000
	Grand Total	365000	264500	330400

Scheme Code- 162

Development Work

C- Research

Name of Scheme	-DTR-1-HPVK-2- Development Work-entitled "Haryana Pashu Vigyan Kendra of LUVAS at Uchani, Karnal
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani, Karnal & Director of Research
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	55000	55000	0
6.0	Electricity	330000	0	0
7.0	POL	55000	55000	60400
7.2	b) Telephone	11000	11000	12100
7.4	d) Others	110000	110000	0
14.0	OE-N.R	0	0	0
22.0	Other Charges	22000	22000	24000
57.0	Material & Supplies	110000	110000	242000
63.0	Adv. & Pub.	22000	22000	24000
	Grand Total	715000	385000	362500

Scheme Code- 163

Development Work

C-Research

Name of Scheme	-DTR-1-HPVK-3- Development Work- Establishment of Haryana Pashu Vigyan Kendra of LUVAS at Lakaria (Jhajjar)
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD & CO	Hisar, Regional Director, Lakaria (Jhajjar)
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 164

Development Work

C-Research

Name of Scheme	-DTR-1-HPVK-4- Development Work- Establishment of Haryana Pashu Vigyan Kendra of LUVAS at Keorak (Kaithal)
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Hisar, Regional Director HPVK Kaithal
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 165

Development Work

B- Constituent College

Name of Scheme	B-V-VLD College-Development Work for establishment of VLD Diploma College of LUVAS at Lakhnaur Sahib, Ambala
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ	Hisar,
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 166

Development Work

C-Research

Name of Scheme	-DTR-1-Development Work (MRSDC) for establishment of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, District Hisar
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ	Hisar
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 51

Development Work

Administration

Name of Scheme	E/Lib-2- Development Work- Strengthening of University Library, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian, University Library & Dean PGS
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	2000	2000	0
57.0	Material & Supplies	0	0	0
	Grand Total	2000	2000	0

Scheme Code- 52

Development Work

Administration

Name of Scheme	E/Lib-3- Development Work entitled “Direct Benefit of Scheduled caste students (UG,PG, Diploma)”
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian & Dean PGS
Anticipated Income (2022-23)	Rs.Nil
Budgeted Income (2021-22)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2022-23)	Rs. 300000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
56.0	Machinery and Equipment (Books)	1100000	300000	300000
	Grand Total	1100000	300000	300000

Scheme Code-9000 & 9000-A
Assets

Administration

(43) Creation of Capital

Name of Scheme	Grant for construction of new Campus of LUVAS, Hisar as NABARD Loan
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW-cum-E.O
Anticipated Income (2022-23)	Rs. Nil
Budgeted Income (2021-22)	Rs. Nil
Source of Finance	State (85% NABARD + 15% State)
Budget Estimate (2022-23)	Rs. 1000000000

STATEMENT OF COST

Standard Object of Expenditure	Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
---------------------------------------	--------------------------------	--------------------------------	---------------------------------

1.0	NABARD RIDF-XX Funded Loan	1000000000	900000000	1000000000
1.1	State Govt. Share			
Grand Total		1000000000	900000000	1000000000

**Scheme Code-9001-onward
Assets**

Administration

(43) Creation of Capital

Name of Scheme	Creation of Capital Assets for Construction of Extension centers, VLD College, Murrah Research & Skill Development centre etc.
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW-cum-E.O
Anticipated Income (2022-23)	Nil
Budgeted Income (2021-22)	Nil
Source of Finance	State
Budget Estimate (2022-23)	Rs

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
1.1	State Govt. Share	400000000	350000000	220000000
Grand Total		400000000	350000000	220000000

Scheme Code-5004 Director of Research ICAR Scheme

Name of Scheme	C (b)-VBH-1-ICAR entitled, "AICRP on Animal Science-Project Directorate on Foot and Mouth Disease-Hisar Centre."
Year of Start	1970
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Micro. HOD, Vety. Microbiology & Director of Research,
Anticipated Income (2022-23)	Nil
Budgeted Income (2021-22)	Nil
Source of Finance	75% ICAR & 25% State
Budget Estimate (2022-23)	Rs. 0

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
--------------------------------	------------------------	-------------------------	--------------------------

Detail of Posts:-

- * One Virologist in Rs.131400-217100 (Acad. L – 13A)
- * One Junior Virologist in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
- * One Vety. & Livestock Development Assistant in Rs.35400-112400 (FPL-6)
- * One Jeep Driver in Rs.25500-81100+300SP (FPL-4)
- * One Clerk in Rs.19900-63200+40SP (FPL-2)
- * Two Lab. Attendants in Rs.16900-53500+30SP (DL)/ Rs.19900-63200 (FPL-2) (for Matric)

1.0	Pay/GP/HRA/MC/CCA/SP/PP/Bonus	0	0	0
1.1	a) Dearness Allowance	0	0	0
5.0	Travel Expenses	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
8.0	POL	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
75.0	CPF/GPF	0	0	0
Grand Total		0	0	0

Note: * All the above posts are held in abeyance till the sanction/grant is released from ICAR. The scheme stands included in the Budget on provisional basis. Director of Research may please get sanction from the Funding Agency.

Scheme Code- Director of Research

Name of Scheme	Various ICAR schemes
Year of Start	-
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Various Department
Anticipated Income (2022-23)	Nil
Budgeted Income (2021-22)	Nil
Source of Finance	ICAR
Budget Estimate (2022-23)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
1	Provisional Allocation	0	0	20.00
Grand Total		0	0	20.00

Note – The allocation under these schemes will be made only after receipt of actual grant from the funding agency during the financial year 2022-23.

**Scheme Code-7001 to onward & 7101 to onward Director of Research ICAR
Development Assistance**

Name of Scheme	7001-7019-Strengthening and Development of Agricultural Education
Year of Start	2010-11
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	As per actual allocation
Anticipated Income (2022-23)	Nil
Budgeted Income (2021-22)	Nil
Source of Finance	ICAR
Budget Estimate (2022-23)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2020-21	Original Budget 2021-22	Budget Estimates 2022-23
22.0	Other Charges	17500000	0	0
Grand Total		17500000	0	0

Note: Scheme included on provisional basis, Expenditure will be incurred only after receipt of sanction/release of funds by ICAR.

LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR

STATEMENT OF ANTICIPATED INCOME FOR 2022-23 UNDER NON-DEVELOPMENT SCHEMES

(Amount in Rs.)

Sr No.	Scheme code No.	Department	Anticipated Income	Source of income
1	03-A-3-CVU-Non-Dev.	Comptroller	30000000	Sale of prospectus and Misc. Income through Registrar
2	05-B-1-COVS-Non-Dev.	Dean COVS	2000000	Fee and fine from students and other misc. income
3	07-C(a)-DTR-1-Non Dev.	Directorate of Research	10000	Misc. income
4	08-C(a)-AGB-1-Non Dev.	AGB	3000000	Sale of Milk and Animal
5	12- B-IV(a)- Non-Dev.	IPVS	500000	Misc. income
	TOTAL		35510000	

STATEMENT OF ANTICIPATED INCOME FOR 2022-23 UNDER DEVELOPMENT WORK

(Amount In Rs.)

Sr. No.	Scheme No.	Department	Anticipated Income	Source of Income
1	102-A-2-Dev. Work	Registrar	23340000	Income through issue of degree/certificate and other Misc. Income
2	110-B-1(a) Development Work	COVS	5000000	Misc. income
3	111-B-1(b)-Dev. Work	DFSAH	3800000	Sale of small animals
4	112-B-1(c)-Dev. Work	ABT	300000	DNA Sequencing Charges
5	113-B-1(d)-Dev. Work	FPU	9800000	Sale of grain/green fodder
6	143-C(a)-AGB-1-Dev. Work	AGB	200000	Sale of animal kids
7	144-C(a)-AGB-2-Dev. Work	AGB	200000	Sale of milk and animals
8	145-C(a)-AGB-3-Dev. Work	AGB	100000	Sale of wool and lamb
9	146-C(a)-AGB-4-Dev. Work	AGB	6500000	Sale of Milk and animals
10	147-C(a)-AN_1-Dev. Work	AN	100000	Testing fee of samples
11	148-C(a)-AN-2-Dev. Work	AN	100000	Misc. income
12	150-C(a)-LPM-2-Dev. Work	LPM	7500000	Sale of Milk and animals
13	151-C(a)-LPM-3-Dev. work	LPM	7500000	Sale of Milk and animals
14	152-C(a)-LPT-2-Dev. Work	LPT	25000	Sale of Milk and animals
14	153-C(a)-LPT-3-Dev. Work	LPT	25000	Sale of meat and meat product
	TOTAL		64490000	

Part-A: Detail of Teaching/Research/Extension Posts in Budget Estimates for the financial year 2022-23

Sr. No.	Nomenclature	Teaching		Research		Extension		G. Total
		State Scheme	ICAR	State Scheme	ICAR	State Scheme	ICAR	
1	Deans/Directors	6	0	1	0	1	0	8
2	Prof. & Equiv	24	0	5	0	0	0	29
3	Assoc.Prof. & Equiv	27	0	3	1	0	0	31
4	Asstt.Prof. & Equiv	121	0	93	1	10	0	225
5	Controller of Examination/ Equi. to Associate Prof.	1	0	0	0	0	0	1
	Total	179	0	102	2	11	0	294

Note: - The posts shown in ICAR Column are held in abeyance. Hence not to be filled up.

Part: - B - Details of Administrative and Ministerial Posts as per Budget Estimates for the Year 2022-23

Sr. No.	Pay Scale	Nomenclature	State Scheme	ICAR	G. Total	Remarks
1	Rs.210000/- (Fixed) + Rs.5000 Special Allowance + NPA as applicable	Vice-Chancellor	1	0	1	
2	37400-67000+10000GP	Comptroller	1	0	1	
3	Rs.144200-218200 (Acad. Level-14)	Registrar	1	0	1	
4	Rs.78800-197200 (FPL-12)	Deputy Registrar	2	0	2	
5	Rs.78800-197200 (FPL-12)	Dy. Comptroller	1	0	1	
6	Rs.78800-197200 (FPL-12)	Secretary to Vice-Chancellor	1	0	1	
7	Rs.67700-191000 (FPL-11)	Assistant Registrar	3	0	3	
8	Rs.67700-191000+500CA (FPL-11)	Senior Private Secretary	1	0	1	
9	Rs.53100-167800 (FPL-9)	Admn. Cum-Account Officer	3	0	3	
10	Rs.47600-151100+500 CA (FPL-8) /Rs.53100-167800+500CA (FPL-9) after 4 years regular satisfactory service	Private Secretary	1	0	1	
11	Rs.44900-142400 (FPL-7)	Law Officer	1	0	1	
12	Rs.44900-142400+200SP (FPL-7)	Supdt	5	0	5	
13	Rs.35400-112400+500CA (FPL-6)	Personal Assistant	9	0	9	
14	Rs.35400-112400+150SP (FPL-6)	Dy. Supdt.	11	0	11	
15	Rs.35400-112400 (FPL-6)	Assistant	72	0	72	
16	Rs.35400-112400 (FPL-6)	Sr. Scale Stenographer	22	0	22	
17	Rs.35400-112400 (FPL-6)	Lady Hostel Warden	1	0	1	
18	Rs.35400-112400 (FPL-6)	Hostel Warden	1	0	1	
19	Rs.25500-81100+40SP (FPL-4)	Jr. Scale Stenographer	15	0	15	
20	Rs.19900-63200+100SP (FPL-2)/ Rs.25500-81100+100SP (FPL-4)	Steno Typist	23	0	23	2 Outsource Policy
21	Rs.19900-63200+40SP (FPL-2)	Clerk	124	1	125	8 Outsource Policy
22	Rs.19900-63200 (FPL-2)	Computer Operator	1	0	1	
23	Rs.19900-63200+30SP (FPL-2)	Daftri	8	0	8	
24	Rs.16900-53500+30SP (DL)	Messenger/Peon	44	0	44	12 Outsource Policy
25	Rs.16900-53500+30SP (DL)	Messenger/Peon Outsources policy	14	0	14	14 Outsource Policy
26		DEO Outsourcing Part-I	1	0	1	1 Outsource Policy
		Total	367	1	368	37 Outsource Policy

Note: - The posts shown in ICAR Column are held in abeyance. Hence not to be filled up.

Part:- C - Details of Non-Teaching Posts (Other than Administrative and Ministerial Posts) as per Budget Estimates for the Year 2022-23

Sr. No.	Pay Scale	Nomenclature	State Scheme	ICAR	G. Total	Remarks
1	Rs.123100-215900 (FPL-14)	Superintendent Engineer	1	0	1	
2	Rs.53100-167800 (FPL-9)	Sub Divisional Engineer	3	0	3	
3	Rs.53100-167800+NPA (FPL-9)	Vety. Surgeon	4	0	4	
4	Rs.35400-112400 (FPL-6)	Junior Engineer	5	0	5	
5	Rs.35400-112400 (FPL-6)	Landscape Officer	1	0	1	
6	Rs.35400-112400 (FPL-6)	Instrumentation Foreman	1	0	1	1 Outsourcing Policy
7	Rs.35400-112400 (FPL-6)	Assitant Procurement Officer	1	0	1	
8	Rs.35400-112400 (FPL-6)	Folk Dramatist	2	0	2	
9	Rs.35400-112400 (FPL-6)	Folk Musician	1	0	1	
10	Rs.35400-112400+150 SP (FPL-6) SP for additional work of human X-ray	Radiographer	7	0	7	
11	Rs.35400-112400 (FPL-6)	Livestock Data Recorder	1	0	1	1 Outsourcing Policy
12	Rs.35400-112400 (FPL-6)	Technical Assistant	1	0	1	1 Outsourcing Policy
13	Rs.35400-112400 (FPL-6)	Lab. Technician	41	0	41	
14	Rs.35400-112400 (FPL-6)	Assistant Manager	1	0	1	
15	Rs.35400-112400 (FPL-6)	Dairy Supervisor	2	0	2	
16	Rs.35400-112400 (FPL-6)	VLDA	44	1	45	
17	Rs.35400-112400 (FPL-6)	X-ray Technician	1	0	1	
18	Rs.35400-112400 (FPL-6)	Junior Photographer	1	0	1	
19	Rs.35400-112400 (FPL-6)	Assistant Farm Manager	1	0	1	
20	Rs.35400-112400 (FPL-6)	Foreman (Refrigeration/A.C)	2	0	2	1 Outsourcing Policy
21	Rs.25500-81100 (FPL-4)	Mechanic	1	0	1	1 Outsourcing Policy
22	Rs.25500-81100 (FPL-4)	Mechanic Operator	1	0	1	
23	Rs.25500-81100+300SP (FPL-4)	Jeep/Car Drivers	14	1	15	1 Outsourcing Policy
24	Rs.25500-81100+200SP (FPL-4)	Tractor Driver	8	0	8	3 Outsourcing Policy
25	Rs.25500-81100 (FPL-4)	Operator-cum-Driver	1	0	1	
26	Rs.25500-81100 (FPL-4)	Mechanic Operator AC	1	0	1	
27	Rs.25500-81100 (FPL-4)	Sr. Lab. Asstt.	9	0	9	
28	Rs.19900-63200 (FPL-2)	Generator Operator	1	0	1	
29	Rs.19900-63200 (FPL-2)	Lab. Asstt.	42	0	42	
30	Rs.19900-63200 (FPL-2)	Supervisor (Animal Attendant)	1	0	1	
31	Rs.19900-63200 (FPL-2)	Mechanic	1	0	1	
32	Rs.19900-63200 (FPL-2)	Agri. Inspector	5	0	5	
33	Rs.19900-63200 (FPL-2)	Dairy Manufacture Asstt.	1	0	1	
34	Rs.19900-63200 (FPL-2)	Operation Theatre Asstt.	1	0	1	1 Outsourcing Policy
35	Rs.19900-63200 (For Matriculation) (FPL-2)	Book Shelf Attendant	2	0	2	
36	Rs.16900-53500+30SP(for non-matric) (DL) / Rs.19900-63200 (for matric) (FPL-2)	Lab. Attendant	46	2	48	8 Outsourcing Policy
37	Rs.18000-56900 (FPL-1)	Butcher	1	0	1	
38	Rs.18000-56900 (FPL-1)	Farrrier	1	0	1	1 Outsourcing Policy
39	Rs.18000-56900 (FPL-1)	Mate	2	0	2	
40	Rs.18000-56900 (FPL-1)	Milk Recorder	1	0	1	1 Outsourcing Policy
41	Rs.18000-56900 (FPL-1)	Photographic Assitant	1	0	1	
42	Rs.18000-56900 (FPL-1)	Water Pump Operartor	3	0	3	1 Outsourcing Policy

Sr. No.	Pay Scale	Nomenclature	State Scheme	ICAR	G. Total	Remarks
43	Rs.16900-53500+30SP (DL)	Jamadar	2	0	2	2 Outsourcing Policy
44	Rs.16900-53500+30SP (DL)	Cook	1	0	1	
45	Rs.16900-53500+30SP (DL)	Boiler Attendant	2	0	2	
46	Rs.16900-53500+30SP (DL)	Sr. Dairy Attendant	2	0	2	
47	Rs.16900-53500+30SP (DL)	Animal Attendant	152	0	152	36 Outsourcing Policy
48	Rs.16900-53500+30SP (DL)	Attendant	17	0	17	7 Out Source Policy
49	Rs.16900-53500+30SP (DL)	Beldar	24	0	24	3 Out Source Policy
50	Rs.16900-53500+30SP (DL)	Cook Helper	1	0	1	
51	Rs.16900-53500+30SP (DL)	Helper	2	0	2	
52	Rs.16900-53500+30SP (DL)	Kennel Attendant-cum-cook	1	0	1	
52	Rs.16900-53500+30SP (DL)	Security Guard	21	0	21	1 Outsourcing Policy
53	Rs.16900-53500+30SP (DL)	X-Ray Room Helper	1	0	1	
54	Rs.16900-53500+30SP (DL)	Vehicle Attendant	5	0	5	
55	Rs.16900-53500+30SP+525SA (DL)	Sweeper	33	0	33	9 Outsourcing Policy
56	Rs.16900-53500 (DL)	Telephone Attendant	1	0	1	
57	FPL-12	Principal	1	0	1	
58	On Contractual basis	English Teacher	1	0	1	1 Outsourcing Policy
		Total	532	4	536	80 Outsourcing policy

Note: - The posts shown in ICAR Column are held in abeyance. Hence not to be fill up.

Grand Total of various posts		Total No. of Posts	Regular posts	To be filled up through Outsourcing Policy
I)	Teaching/Research/Extension Posts (Part-A)	294	294	0
II)	Administrative and Ministerial Posts (Part-B)	368	331	37
III)	Non-Teaching posts other than Administrative and Ministerial Posts (Part-C)	536	456	80
	Total Posts	1198	1081	117

**Office of Comptroller,
Lala Lajpat Rai
University of Veterinary and Animal Sciences,
Hisar-125 004, Haryana, India
www.luvas.edu.in**