

From

Comptroller,
LUVAS, Hisar

To

All Dean/Directors/Officers/HODs (Including outstations)
LUVAS, Hisar

Memo No. LUVAS/CVU/B-1/2021/5230-90

Dated: 11/11/2021

Subject: Budget Book for the year 2020-21

This is in continuation of memo No. LUVAS/CVU/B-1/2020/8355-8400 dated 28.03.2020 vide which allotment of funds under various schemes for the financial year 2020-21 was circulated.

Budget Book of LUVAS for the year 2020-21 has been prepared and same may be downloaded from the University website. **All the DDOs are requested that posts mentioned in form BM-3 may be checked strictly and discrepancies, if any, may be intimated to this office along with copy of relevant administrative orders with in 15 days falling which the concerned DDO will be solely responsible.**


Comptroller

CC:-

A copy of the above is forwarded to the following with a copy of Budget Book for the year 2020-21: -

1. Secretary to Vice-Chancellor for kind information of Worthy Vice-Chancellor, LUVAS, Hisar.
2. The Registrar, LUVAS, Hisar.
3. The Dean, COVS, LUVAS, Hisar.
4. The Dean, CoDST, LUVAS, Hisar.
5. The Dean, PGS, LUVAS, Hisar
6. The Director of Research, LUVAS, Hisar.
7. The DSW-cum-E.O., LUVAS, Hisar.
8. The Director, Extention Education, LUVAS, Hisar.
9. The Director, HRM, LUVAS, Hisar
10. The Director, IPVS, LUVAS, Hisar.
11. The DDO, O/o Comptroller, LUVAS, Hisar.
12. The J.D., Local Audit, Haryana, LUVAS, Hisar.
13. Dr. Neelesh Sindhu, Incharge, University Website, LUVAS, Hisar for uploading the Budget Book for the year 2020-21 on the website of LUVAS.



BUDGET BOOK

(BUDGET ESTIMATES)

2020-21

(Updated upto 01.12.2020)

Nothing contained in these estimates should be construed to convey sanction or cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is required to be obtained invariably in advance

**LALA LAJPAT RAI UNIVERSITY OF
VETERINARY AND ANIMAL
SCIENCES, HISAR**

LALA LAJPAT RAI UNIVERSITY OF VETY. AND ANIMAL SCIENCES, HISAR**BUDGET ESTIMATES FOR 2020-21****TABLE OF CONTENTS**

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LALA LAJPAT RAI UNIVERSITY OF VETY. AND ANIMAL SCIENCES, HISAR

BUDGET 2020-21
AT A GLANCE

	Rs. In Lakh
Break up of Budget	
Grant-in-aid (General) (Non-Development)	11600.00
Grant-in-aid (General) Development Work	2747.50
Grant for creation for Capital Assets	14000.00
ICAR (including ICAR Development Assistance)	175.00
TOTAL BUDGET	28522.50
CATEGORY-WISE DETAILS OF SCHEMES	
Non-Development	22
Development Work	68
Creation of Capital Assets	7
ICAR	3
Total number of schemes	100
DETAILS OF POSTS	
Deans/Directors	8
Prof. & Equivalent	27
Assoc. Professor & Equivalent	32
Assistant Professor & Equivalent	211
Administrative & Ministerial Posts	359
Non-teaching (Other than Administrative & Ministerial)	529
Total No. of Posts	1166
PERCENTAGE OF BUDGET ALLOCATION	
i) Research	22%
ii) Teaching	48%
iii) Extension Education	3%
iv) Administrative & Misc. (VC's Office, Registrar, Comptroller, Ex-gratia, Loan & Advance and adhoc provision)	27%
Total	100%
Creation of Capital Assets – New Campus of LUVAS - NABARD Loan	71.43%
Creation of Capital Assets – Extension Centre, College etc. as State Liability	28.57%
Total	100%

II

**LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL
SCIENCES, HISAR**

**Summary showing Estimates of Receipt and Allocation of funds for the year 2020-21
Rs. in Lakh**

	Head	Sanctioned Grant	Anticipated Income	Total allocation
(i)	(ii)	(iii)	(iv)	v (iii+iv)
Part-A	Grant-in-aid (Non-Development)	10950	650	11600
	Grant-in-aid (General Development Work)	2500	247.50	2747.50
	Grant for creation for Capital Assets	14000	-	14000
	Total (A)	27450	897.50	28347.5
Part-B	ICAR Development Assistance	175		175
	ICAR	-		-
	Total (B)	175		175
	Total Grant-in-aid (A+B)	27625	897.50	28522.50

III

SUMMARY OF BUDGET ALLOCATION FOR 2020-21 IN RESPECT OF NON-DEVELOPMENT SCHEMES

Rs. in Lakh

r. No.	Name of Scheme	Budget Provision 2017-18	Revised Budget 2018-19	Budget Estimate 2019-20	Budget Estimate 2020-21	Page No.
1	01-A-1-VC-Non-Development	65.67	10.08	1.10	8.25	1
2	02-A-2-Regi- Non-Development	102.08	4.51	4.23	2.55	2-3
3	03-A-3-CVU- Non-Development	196.29	61.78	1.60	19.20	4
4	04-A-4-DSW- Non-Development	35.08	0.50	7.50	7.00	5-6
5	05-B-1-COVS- Non-Development	4326.23	17.87	99.52	148.00	7-16
6	06-B-2-Dean PGS- Non-Development	67.07	0.04	0.04	0.00	17
7	07-C(a)-DTR-1 Non-Development	1595.97	0.12	0.14	0.00	18-24
8	08-C(a)-AGB-1-Non-Development	121.96	3.52	2.43	0.00	25
9	09-C(a)-VEPM-1-Non-Development	66.52	0.03	2.23	0.00	26
10	10-D-Ext.1- Non-Development	238.51	0.21	2.73	3.00	27
11	11-B-1(d)-FPU-Non-Development	32.49	0.08	0.09	0.00	28
12	12-B-IV(a)-Non-Development, IPVS	60.14	0.02	0.03	0.00	29

IV

13	13-B-V-Non-Development , DHRM	17.03	0.05	0.1	0.00	30
14	14-B-III-Non-Development, CoDST	143.83	0.03	0.03	0.00	31
15	15-C(a)-DTR-1-HPVK-1-Non-Development (Mahendergarh)	13.58	0.06	0.1	0.00	32
16	16-C(a)-DTR-1-HPVK-2-Non-Development (Uchani, Karnal)	5.55	0.10	0.11	0.00	33
17	17-C(a)-DTR-1-HPVK-3-Non-Development (Lakaria, Jhajjar)	0.00	0.00	0.00	0.00	34
18	18-C(a)-DTR-1-HPVK-4-Non-Development (Keorak, Kaithal)	0.00	0.00	0.00	0.00	35-36
19	19-E-Lib-1-Non-Development, Library	0.00	0.00	0.02	0.00	37
20	20-B-V-Non-Development (VLD) for establishment of VLD Diploma College at Lakhnaur Sahib, District Ambala	0.00	0.00	0.00	0.00	38
21	21-C(a)-DTR-1-Non-Development (MRSDC) for establishment of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, District Hisar	0.00	0.00	0.00	0.00	39-40
22	22/A-3(e)-SPO-Non Development "Establishment of Store Purchase Organisation, LUVAS, Hisar"	0.00	0.00	0.00	9.00	41
25	25-A-4-CVU-Non-Development	0.00	7493.00	10378.00	11403.00	42
	Total	7088.00	7592.00	10500.00	11600.00	

SUMMARY OF BUDGET ALLOCATION FOR 2020-21 IN RESPECT OF DEVELOPMENT WORK

(Rs. In Lakh)

Sr. No.	Head	Budget Provision 2017-18	Revised Budget 2018-19	Budget Estimate 2019-20	Budget Estimate 2020-21	Page No.
1	101-A-1-Development Work- Vice-Chancellor's Office	14.21	11.57	13.06	13.33	43
2	102-A-2-Development Work-Strengthening of Registrar's office	248.60	319.98	362.99	311.37	44
3	103-A-2 (b) Development Work-Book Grant to Children/Wards of University Employees of SC category	0.47	0.48	0.78	1.05	45
4	104-A-3(a) Development Work- Strengthening of Comptroller's office	642.04	403.72	211.25	126.70	46
5	105-A-3 (b) Development Work- Store purchase unit	42.74	30.76	36.05	34.06	47
6	106-A-3 (c) Development Work-State Share in ICAR projects	35.83	28.08	42.40	291.90	48
7	107-A-3 (d) Development Work- Innovation & Emergency needs	188.69	285.26	436.00	569.543	49
8	108-A-4-DSW-1-Development Work-Strengthening of office of DSW-cum-EO	47.78	73.73	21.96	25.45	50
9	109-A-4-DSW-2-Development Work-Maintenance and construction of building	15.00	15.00	5.00	5.00	51
10	110-B-1(a) Development Work- improvement of teaching facilities in COVS	554.93	483.63	714.03	337.66	52
11	111-B-1(b) Development Work- strengthening of breeding and management of laboratory animals at DFSAH	12.89	8.57	9.427	9.427	53

VI

12	112-B-1©-Development Work- DNA sequencing facility	6.00	4.56	7.25	7.25	54
13	113-B-1(d)-Development Work-FPU improvement in green fodder for supply to animal herd	47.44	20.14	24.15	24.245	55
14	114-B-1(e) Development Work-VPHE, COVS, Diagnostic Services & Health Edu. Of SC of Haryana for raising sheep, goat, piggery & poultry	4.68	4.84	5.313	5.313	56
15	115-B-1(g) Development Work- LPT, COVS, Trg. Programme for SC Youth in Processing of Meat, Poultry and its products	2.74	2.55	2.78	2.78	57
16	116-B-1(h) Development Work-Trg. Programme for SC Youth in Processing of Milk & milk products	2.25	2.00	2.16	2.16	58
17	117-B-1(k) Development Work- AN, COVS Awareness among SC farmers about balanced feeding and distribution of inputs	6.83	4.90	5.39	5.39	59
18	118-B-II(a)-Development Work- Strengthening of office of Dean PGS	88.13	70.21	85.70	85.70	60
19	119-Dtr-1-Development Work- Strengthening of Director of Research	92.95	73.18	153.18	179.32	61
20	120-C(a)ABT-1-Development Work- Use of molecular markers for characterization of livestock breeds and their relations with traits of economics importance	2.34	2.57	2.92	2.92	62
21	121-C(a)-ABT-2-Development Work- Development of Molecular Diagnostics for Blue Tongue Virus & Pestdespitits Ruminants Virus (PPRV)	0.39	0.42	0.475	0.475	63

VII

22	122-C(a)-ABT-3-Development Work-Dev. Of Reproduction Biotechnic for improvement of Farm Animal Fertility	11.41	0.44	0.57	0.57	64
23	123-C(a)-VCL-1-Development Work- Strengthening of Central Laboratory of Vety. College	0.48	0.52	0.57	0.572	65
24	124-C(a)-VCL-2-Development Work- Etiology and Diagnosis of Mastitis & Infectious Abortion in Animals	0.34	0.36	0.40	0.396	66
25	125-C(a)-VPHE-1 Development Work- Diagnostic facilities for Livestock and Poultry Farmers in 8 district of Haryana (Hisar, Ambala, Karnal, Jind, Bhiwani, M.Garg, Rohtak & Sirsa)	3.62	3.96	4.356	6.556	67
26	126-C(a)-VPHE-2-Development Work- Investigation & Epidemiology of diseases of livestock and pulutry in Haryana	4.38	3.04	3.344	3.344	68
27	127-C(a)-VPHE-3 Development Work- Studies on foodborne infections with special reference to Yersiniosis	3.54	1.23	1.374	1.374	69
28	128-C(a)VPT-1-Development Work- Pathological Investigations of the diseases affecting various systems of poultry	1.30	1.42	1.56	1.562	70
29	129-C(a)-VPT-2-Development Work- Studies on Pathological changes of Gastro-intestinal Tract Disorders of Ruminants	0.11	0.11	0.12	0.121	71
30	130-C(a)-TVCC(Knl)-1-Development Work- Studies on Dysfunctions of intestines in animals and their management	31.93	31.97	64.702	64.702	72
31	131-C(a)-TVCC(Hsr)-2-Development Work- Studies on incidence etiology diagnosis and treatment of skin disease in animals	0.28	0.30	0.34	0.34	73

VIII

32	132-C(a)-VAH-1-Development Work-Cross and Microscopic anatomy of different organs in ruminants	0.61	0.65	0.65	0.65	74
33	133-C(a)-VPB-1-Development Work-Biochemical changes in malnutrition and parasitic diseases	0.83	0.90	0.99	0.99	75
34	134-C(a)-VPB-2-Development Work- Studies on digestive & renal physiology of buffaloes to enhance its productivity	0.81	0.87	0.957	0.957	76
35	135-C(a)-VPB-3-Development Work- Role of motility stimulators in improving quality of frozen semen of Murrah buffalo bulls	1.32	1.44	1.584	1.584	77
36	136-C(a)-VPB-4-Development Work-Physiological investigation for augmenting reproduction and production in Farm Livestock and poultry	0.30	0.32	0.35	0.352	78
37	137-C(a)-VCM-1-Development Work-Investigation into the prevalence, etiology, diagnosis treatment and control of mastitis and metabolic/nutritional deficiency disorders in animals	1.75	1.90	2.10	2.10	79
38	138-C(a)-VMI-1-Development Work- Studies on Infection and immunity in relation to haemorrhagic septicemia and bluetongue diseases	12.69	2.05	2.26	2.255	80
39	139-C(a)-VPS-1 Development Work- Studies on epidemiology patho-biology & integrated management of animal & Poultry parasites	0.89	0.78	1.04	1.04	81
40	140-C(a)-VPTX-1-Development Work- Pharmacological and Toxicological Studies of Newer Drugs, Herbals and Agrochemicals in animals and poultry	0.50	0.54	0.59	0.594	82

IX

41	141-C(a)-VSR-1-Development Work- Studies on management of surgical disorders in domestic animals	1.79	1.76	2.822	2.822	83
42	142-C(a)-VUK-1-Development Work- Establishment of Veterinary Unit at Karnal	4.47	4.79	5.269	5.269	84
43	143-C(a)-AGB-1-Development Work-Genetic improvement of Jakhrana goat for prolificacy and mutton production	24.36	12.74	27.669	10.943	85
44	144-C(a)-AGB-2-Development Work- Establishment of an Elite herd of Sahiwal Cattle for conservation, genetic improvement and dissemination	204.44	107.84	174.88	359.713	86
45	145-C(a)-AGB-3-Development Work- In situ conservation of Munjal and Nali sheep for genetic improvement and dissemination	22.85	14.64	25.14	12.092	87
46	146-C(a)-AGB-4-Development Work- Genetic Improvement in poultry and different species of livestock	120.57	39.05	41.169	21.409	88
47	147-C(a)-AN-1-Development Work- Economic quality Feed Manufacturing for Ruminants and Poultry	2.42	2.65	2.92	2.915	89
48	148-C(a)AN-2-Development Work-Nutritional studies in livestock and poultry	1.41	1.53	1.683	1.767	90
49	149-C(a)AN-3-Development Work- Amelioration of mineral deficiency/ toxicity in livestock of Haryana state	0.45	0.49	0.539	0.539	91
50	150-C(a)-LPM-2-Development Work- Strengthening of Buffalo Research Centre	56.88	29.06	53.916	53.932	92
51	151-C(a)-LPM-3-Development Work- Quantification of management practices for livestock and poultry	37.17	22.57	42.971	43.016	93

52	152-C(a)-LPT-2-Development Work- Studies on Indian milk products and training thereon	0.70	0.75	0.82	0.82	94
53	153-C(a)-LPT-3-Development Work- Standardization of processing technology for meat and poultry products	0.4	0.42	0.45	0.45	95
54	154-D.Extn.1 Development Work-Directorate of Extension Education	28.97	16.73	23.903	20.271	96
55	155-E.Lib.-1-Development Work- Establishment of University Library	0.30	0.13	11.47	11.468	97
56	156-B-111(a)-Development Work- Establishment of College of Dairy Science and Technology in LUVAS, Hisar	38.75	27.50	43.00	34.085	98
57	157-B-1(L)-Development Work- Dean COVS "Study of two students from Bhutan under Mutual Cooperation and Economic engagement of state of Haryana with Royal Government of Bhutan"	2.09	2.00	2.25	1.00	99
58	158-B-V(a)-Development Work-" Strengtning facility of Direcorate of HRM"	7.79	3.67	9.74	9.353	100
59	159-B-VI(a)-Development Work- Strengthening facilities of Directorate of IPVS, LUVAS, Hisar	2.00	0.12	0.13	0.164	101
60	160-B-V(a)-Development Work- Provision for Unforeseen Academic Requirements facilities of DHRM	2.47	3.91	2.50	2.55	102
61	161-DTR-1-HPVK-1-Development Work for establishment of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS at Mahendergarh	5.30	3.30	3.60	3.65	103
62	162-DTR-1-HPVK-2-Development Work - Establishment of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS at Uchani, Karnal	10.40	6.40	7.04	7.15	104
63	163-DTR-1-HPVK-3-Development Work- Establishment of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS, at Lakharia (Jhajjar)	0.00	0.00	0.00	0.00	105

XI

64	164-DTR-1-HPVK-4- Development Work-Establishment of Haryana Pashu Vigyan Kendra of LUVAS at Keorak (Kaithal)	0.00	0.00	0.00	0.00	106
65	165-B-V-VLD College-Development Work for establishmentof VLD Diploma College of LUVAS at Lakhnaur Sahib, Ambala	0.00	0.00	0.00	0.00	107
66	166-DTR-1-Development Work (MRSDC) for establishment of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, District Hisar	0.00	0.00	0.00	0.00	108
67	51-E/Lib-2-Development Work- Library Revolving Fund Account for Establishment of LUVAS Book Shop	0.00	0.00	0.00	0.02	109
68	52-E.Lib-3-Development Work “Direct Benefit of Scheduled caste students (UG,PB, Diploma”	0.00	0.00	11.00	11.00	110
	Add 25% share of ICAR Schemes	0.00	0.00	0.00	0.00	
	Total	2710.00	2201.00	2725.00	2747.50	

XII

SUMMARY OF BUDGET ALLOCATION FOR 2020-21 IN RESPECT OF ICAR & Other Agency

(Rs. In Lakh)

Sr. No.	Name of Scheme	Budget Estimated 2017-18	Budget Estimated 2018-19	Budget Estimate 2019-20	Budget Estimate 2020-21	Page No.
1	5004- C (b)-VBH-1-ICAR entitled, "AICRP on Animal Science-Project Directorate on Foot and Mouth Disease-Hisar Centre."	0.00	0.00	0.00	0.00	111
2	5040-: C(g)-DR-04-O.A. (RGM) entitled, "Rashtriya Gokul Mission scheme for implementation of Embryo Transfer and In Vitro Fertilization technologies for Bovine Breeding at LUVAS, Hisar"	0.00	0.00	583.00	0.00	112
3	7001-7037-Dev. Assistance-ICAR entitled, "Strengthening and Development of Agricultural Education."	180.00	194.00	200.00	106.00	113
4	7101-7113-Dev. Assistance-ICAR entitled, "Strengthening and Development of Agricultural Education."	0.00	0.00	0.00	69.00	
Total		180.00	194.00	783.00	175.00	

Note – the above allocation in respect of ICAR & Other agency is totally on provisional basis and actual allocation will be made only after receipt of grant from the funding agency during the financial year 2020-21.

XIII

**OFFICE OF COMPTROLLER
LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR**

GRANT-IN-AID FOR CREATION OF CAPITAL ASSETS FOR 2020-21

1. **Major Head-2403-Animal Husbandry-101-Veterinary Services and Animal Health (67) scheme for Setting up of Lala Lajpat Rai University of Veterinary & Animal Sciences, Hisar under NABARD and State Share**
2. **Object Head: (43) Grant for creation of Capital Assets**

Name of the Scheme with code	Name of College/Unit	Budget Allocation under Head (43) Grant for Creation of Capital Assets			Page No.
		NABARD RIDF-XX funded loan Rs. (Lakhs)	State Govt. Share Rs. (lakhs)	Total allocation (Rs. In Lakhs)	
9000-Grant of Campus of LUVAS, Hisar as NABARD Loan (P-01-28-2403-51-101-67-98)	DSW-cum-E.O	8500.00	1500.00	10000.00	114
9001-9006-Grant for Construction of Extension Centers, Colleges etc as State Liability	DSW-cum-E.O	0.00	4000.00	4000.00	115
Total		8500.00	5500.00	14000.00	

The allocation is subject to the following conditions:-

- (i) **The funds will be utilized after receipt of actual grant released by State Govt. as Grant-in-aid from time to time during the financial year 2020-21 for Construction of New Campus of LUVAS out of NABARD Loan and Construction of Extension Centers, Colleges etc out of State Share**
- (ii) **Separate expenditure to be booked for NABARD RIDF-XX Funded loan and State Govt. share.**

XIV

OFFICE OF COMPTROLLER LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR

SOE WISE ALLOCATION OF FUNDS FOR THE YEAR 2020-21												Non- Development Schemes (Grant-in-Aid)											
Code No.	Scheme No.	Department	Salary*	DA*	Gratuity**	Pension***	GPF/CPF/NPS *	LTC	Ex-gratia	Medical Reimt.	Loan & Adv.	OE-O	O.C	T.A.	Tele.	POL	Elect.	Foreign Travel	M & S	SST	Rent, Rate and Taxes	PSS/Wage s/Outsour cing	Total (in Rs.)
01	A-1-VC-Non Development	Vice-Chancellor	0	0	0	0	0	0	0	0	0	0	0	100000	25000	0	0	700000	0	0	0	0	825000
02	A-2-Regi-Non Development	Registrar	0	0	0	0	0	0	0	0	0	0	0	100000	0	155000	0	0	0	0	0	0	255000
03	A-3-CVU-Non Development	Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	30000	90000	1800000	0	0	0	0	0	1920000
04	A-4 DSW-Non-Development	Directorate of Student Welfare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700000	700000
05	B-1-COVS-Non-Development	Dean, COVS	0	0	0	0	0	0	0	0	0	0	0	300000	0	0	0	0	0	4500000	0	10000000	14800000
10	D-Ext.1-DEE-Non-Development	DEE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300000	0	300000
22	A-3(e)-CVU-Non Development	SPO	0	0	0	0	0	0	0	0	0	300000	400000	0	0	0	0	0	200000	0	0	0	900000
25	A-4-CVU-Non Development	Comptroller	705000000	100000000	300000000	212000000	600000000	125000000	88000000	100000000	20000000	0	0	0	0	0	0	0	0	0	0	0	1140300000
		Total	705000000	100000000	300000000	212000000	600000000	125000000	88000000	100000000	20000000	300000	400000	500000	55000	245000	1800000	700000	200000	4500000	1000000	10000000	1160000000
		Rs. in Lakh	7050.00	1000.00	300.00	2120.00	600.00	125.00	88.00	100.00	20.00	3.00	4.00	5.00	0.55	2.45	18.00	7.00	2.00	45.00	10.00	100.00	11600.00

XV

**OFFICE OF COMPTROLLER
LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR**

SOE WISE ALLOCATION OF FUNDS FOR THE YEAR 2020-21

09) Development Work (Grant-in-Aid General)

Sr. No.	Scheme Code. No.	Deptt.	Pay	ADA	CPF/GP F	TA	TA/DA	Contingencies													Total in Rs.
								Sch. & Stip.	Tel.	Elect.	OE(O)	POL	OC	M&S	M&E	OE(NR)	PSS	Maintenanc e	Rent, Rate & Taxes	Adv. & Pub.	
1	101-A-1-Development Work	Vice-Chancellor	0	0	0	0	0	0	85000	322000	55000	370000	321000	80000	50000	50000	0	0	0	0	1333000
2	102-A-2-Development Work	Registrar	0	0	0	0	330000	0	98000	0	340000	0	633000	66000	110000	0	28900000	0	0	660000	31137000
3	103-A-2(b)-Development Work	Registrar	0	0	0	0	0	70000	0	0	0	0	35000	0	0	0	0	0	0	0	105000
4	104-A-3(a)-Development Work	Comptroller	0	0	0	80000	0	0	40000	0	5000000	250000	5000000	200000	500000	400000	1200000	0	0	0	12670000
5	105-A-3(b)-Development Work	Comptroller (SPO)	0	0	0	7000	0	0	10000	0	41000	0	840000	2288000	0	0	0	0	0	220000	3406000
6	106-A-3(c)-Development Work	Comptroller	12750000	9040000	4678000	100000	0	0	22000	0	6000	160000	220000	2014000	200000	0	0	0	0	0	29190000
7	107-A3(d)-Development Work	Comptroller	0	0	0	0	0	0	0	0	0	0	56954300	0	0	0	0	0	0	0	56954300
8	108-A-4-DSW-1-Development Work	DSW-cum-EO	0	0	0	15000	0	0	25000	0	35000	600000	150000	210000	110000	0	950000	0	0	450000	2545000
9	109-A-4-DSW-2-Development Work	Estate office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500000	0	0	500000
10	110-B-1(a)-Development Work	Dean, COVS	0	0	0	0	0	4355000	275000	0	1064800	600000	13980000	4600000	7975000	400000	250000	0	0	266200	33766000
11	111-B-1(b)-Development Work	Dean, COVS (DFSAH)	0	0	0	0	0	0	0	0	34100	0	34100	642400	232100	0	0	0	0	0	942700
12	112-B-1(c)-Development Work	Dean, COVS (ABT)	0	0	0	17000	0	0	0	0	13000	95000	600000	0	0	0	0	0	0	0	725000
13	113-B-1(d)-Development Work	Dean COVS (FPU)	0	0	0	1200	0	0	0	0	432800	135000	511500	200000	0	1144000	0	0	0	0	2424500
14	114-B-1(e)-Development Work	HOD VPHE/Dean,COVS	0	0	0	47300	0	0	0	0	67000	80000	0	260000	77000	0	0	0	0	0	531300
15	115-B-1(g)-Development Work	HOD LPT/Dean, COVS	0	0	0	70000	0	0	0	0	17000	0	99000	92000	0	0	0	0	0	0	278000
16	116-B-1(h)-Development Work	HODLPT/Dean, COVS	0	0	0	70000	0	0	0	0	11000	0	65000	70000	0	0	0	0	0	0	216000
17	117-B-1(K)-Development Work	HOD AN/Dean, COVS	0	0	0	71500	0	0	0	0	27500	0	77000	363000	0	0	0	0	0	0	539000
18	118-B-II(a)-Development Work	Dean, PGS	0	0	0	250000	0	7860000	40000	0	40000	10000	300000	70000	0	0	0	0	0	0	8570000
19	119-Dtr-1-Development Work	DR	0	0	0	118800	0	0	30800	0	79200	179400	179000	145400	110000	22000	17067400	0	0	0	17932000
20	120-C(a)-ABT-1-Development Work	ABT/DR	0	0	0	7000	0	0	0	0	10000	0	0	275000	0	0	0	0	0	0	292000
21	121-C(a)-ABT-2-Development Work	ABT/DR	0	0	0	0	0	0	0	0	2500	0	0	45000	0	0	0	0	0	0	47500
22	122-C(a)-ABT-3-Development Work	ABT/DR	0	0	0	0	0	0	0	0	3500	3500	0	50000	0	0	0	0	0	0	57000
23	123-C(a)-VCL-1-Development Work	VCL/Dean Covs	0	0	0	0	0	0	0	0	0	0	4400	52800	0	0	0	0	0	0	57200
24	124-C(a)-VCL-2-Development Work	VCL/Dean Covs	0	0	0	4400	0	0	0	0	4400	0	30800	0	0	0	0	0	0	0	39600
25	125-C(a)-VPHE-1-Development Work	VPHE/DR	0	0	0	39600	0	0	15400	0	88000	0	0	292600	0	0	220000	0	0	0	655600

XVI

26	126-C(a)-VPHE-2-Development Work	VPHE/DR	0	0	0	42900	0	0	0	0	99000	0	0	192500	0	0	0	0	0	0	334400	
Sr. No.	Scheme Code. No.	Deptt.	Pay	ADA	CPF/GP F	TA	TA/DA	Sch. & Stip.	Tel.	Elect.	OE(O)	POL	OC	M&S	M&E	OE(NR)	PSS	Maintenanc e	Rent, Rate & Taxes	Adv. & Pub.	Total in Rs.	
								0	2200	0	18700	0	4400	107800	0	0	0	0	0	0	137400	
28	128-C(a)-VPT-1-Development Work	VPT/DR	0	0	0	0	0	0	0	0	0	0	26400	129800	0	0	0	0	0	0	0	156200
29	129-C(a)-VPT-2-Development Work	VPT/DR	0	0	0	0	0	0	0	0	0	0	1100	11000	0	0	0	0	0	0	0	12100
30	130-C(a)-TVCC (Knl)-1-Development Work	HPVK, Karnal/ DR	0	0	0	11000	0	0	0	0	0	42900	14300	220000	0	0	6182000	0	0	0	6470200	
31	131-C(a)-TVCC-2-Development Work	TVCC Hisar	0	0	0	3000	0	0	0	0	3000	0	3000	25000	0	0	0	0	0	0	0	34000
32	132-C(a)-VAH-1-Development Work	VAH/DR	0	0	0	3000	0	0	0	0	5000	0	36000	21000	0	0	0	0	0	0	0	65000
33	133-C(a)-VPB-1-Development Work	VPB/DR	0	0	0	5500	0	0	0	0	6600	0	14300	72600	0	0	0	0	0	0	0	99000
34	134-C(a)-VPB-2-Development Work	VPB/DR	0	0	0	5500	0	0	0	0	5500	0	4400	80300	0	0	0	0	0	0	0	95700
35	135-C(a)-VPB-3-Development Work	VPB/DR	0	0	0	0	0	0	0	0	0	0	33000	125400	0	0	0	0	0	0	0	158400
36	136-C(a)-VPB-4-Development Work	VPB/DR	0	0	0	9900	0	0	0	0	0	0	0	25300	0	0	0	0	0	0	0	35200
37	137-C(a)-VCM-1-Development Work	VCM/DR	0	0	0	1500	0	0	0	0	2500	0	6000	200000	0	0	0	0	0	0	0	210000
38	138-C(a)-VMI-1-Development Work	VMI/DR	0	0	0	0	0	0	0	0	6600	0	0	218900	0	0	0	0	0	0	0	225500
39	139-C(a)-VPS-1-Development Work	VPS/DR	0	0	0	10000	0	0	0	0	30000	14000	0	50000	0	0	0	0	0	0	0	104000
40	140-C(a)-VPTX-1-Development Work	VPTX/DR	0	0	0	0	0	0	0	0	4400	0	0	55000	0	0	0	0	0	0	0	59400
41	141-C(a)-VSR-1-Development Work	VSR/DR	0	0	0	2200	0	0	0	0	80000	0	100000	100000	0	0	0	0	0	0	0	282200
42	142-C(a)-VUK-1-Development Work	HPVK, Karnal/DR	0	0	0	24200	0	0	41800	292600	28600	50600	1100	88000	0	0	0	0	0	0	0	526900
43	143-C(a)-AGB-1-Development Work	AGB/DR	0	0	0	0	0	0	0	0	0	65900	229800	798600	0	0	0	0	0	0	0	1094300
44	144-C(a)-AGB-2-Development Work	AGB/DR	0	0	0	0	0	0	0	0	0	265000	131800	10149400	375100	0	25050000	0	0	0	0	35971300
45	145-C(a)-AGB-3-Development Work	AGB/DR	0	0	0	0	0	0	0	0	80500	118200	0	1010500	0	0	0	0	0	0	0	1209200
46	146-C(a)-AGB-4-Development Work	AGB/DR	0	0	0	10000	0	0	0	0	11700	95200	0	2024000	0	0	0	0	0	0	0	2140900
47	147-C(a)-AN 1-Development Work	A.N/DR	0	0	0	17600	0	0	0	0	18700	22000	42900	190300	0	0	0	0	0	0	0	291500
48	148-C(a)-AN-2-Development Work	A.N/DR	0	0	0	28600	0	0	4400	0	2200	0	6500	135000	0	0	0	0	0	0	0	176700
49	149-C(a)-AN-3-Development Work	AN/DR	0	0	0	0	0	0	0	0	0	0	8800	45100	0	0	0	0	0	0	0	53900
50	150-C(a)-LPM-2-Development Work	LPM/DR	0	0	0	30200	0	0	0	0	22000	209000	132000	5000000	0	0	0	0	0	0	0	5393200
51	151-C(a)-LPM-3-Development Work	LPM/DR	0	0	0	157300	0	0	0	0	8800	70500	165000	3900000	0	0	0	0	0	0	0	4301600
52	152-C(a)-LPT-2-Development Work	LPT/DR	0	0	0	0	0	0	0	0	23000	0	0	59000	0	0	0	0	0	0	0	82000
53	153-C(a)-LPT-3-Development Work	LPT/DR	0	0	0	0	0	0	0	0	300XVII	0	3000	39000	0	0	0	0	0	0	0	45000
54	154-D.Extn.-1-Development Work	D.E.E	0	0	0	175500	0	0	71500	66000	50500	156500	965000	86900	150500	0	0	0	0	264000	40700	2027100
55	155-E.Lib.-1-Development Work	Liabrary	0	0	0	0	0	0	5500	0	0	5000	20900	0	1115400	0	0	0	0	0	0	1146800
56	156-B-III(a)-Development Work	CDST	0	0	0	66000	0	600000	12500	0	111500	95500	123000	600000	1000000	100000	600000	0	0	100000	0	3408500

XVII

57	157-B-1(L)- Development Work	Dean COVS	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	0	0	10000
58	158-B-V(a)- Development Work	DHRM	0	0	0	120000	0	0	17500	0	47500	15000	595000	40300	100000	0	0	0	0	0	935300
59	159-B-VI(a)- Development Work	IPVS	0	0	0	0	0	0	0	0	0	0	16400	0	0	0	0	0	0	0	16400
60	160-B-V(a)- Development Work	DHRM	0	0	0	200000	0	0	0	0	0	5000	50000	0	0	0	0	0	0	0	255000
61	161-C(a)-HPVK-1- Development Work	HPVK, Mahendergar h	0	0	0	34500	0	0	10000	0	35000	8000	67000	80000	130500	0	0	0	0	0	365000
62	162-C(a)-HPVK-2- Development Work	HPVK, Uchani, Karnal	0	0	0	55000	0	0	11000	330000	110000	55000	22000	110000	0	0	0	0	0	22000	715000
63	51-E-Lib-2- Development Work	Library	0	0	0	0	0	0	0	0	0	0	2000	0	0	0	0	0	0	0	2000
64	52-E.Lib-3- Development Work	Library	0	0	0	0	0	0	0	0	0	0	0	1100000	0	0	0	0	0	0	1100000
		Sub-Total	12750000	9040000	4678000	1916500	330000	12885000	817600	1010600	7740300	3992000	82077700	38918400	13535600	972000	81563400	500000	264000	1758900	274750000
		Total in Lakh	127.5	90.4	46.78	19.165	3.3	128.85	8.176	10.106	77.403	39.92	820.777	389.184	135.356	9.72	815.634	5.00	2.64	17.589	2747.50

Note:- The budget allocated to Librarian, University Library under SOE "M&E" in the Scheme No. 52-E.Lib.-3 (Dev. Work) is for the purchase of Books.

Scheme Code-01

A-Vice-Chancellor's Establishment

Non-Development

Name of Scheme	A-1-Non-Development Vice-Chancellor's office, LUVAS, Hisar
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Vice-Chancellor
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs. Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.825000

Standard Object of Expenditure	Budget Estimate 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Details of Posts:-

One Vice-Chancellor in Rs.210000 fixed with the special the existing special allowance of Rs.5000.00 per month plus NPA as applicable (With furnished rent free accommodation)

One Secretary to Vice-Chancellor in Rs.78800-197200 (Level-12)

One Sr. Private Secretary in Rs.67700-191000+500CA (Level-11)

One Personnel Assistant in Rs.35400-112400+500CA (Level-6)

One Senior Scale Stenographer in Rs.35400-112400 (Level-6)

One Assistant in Rs.35400-112400 (Level-6)

One Car/Jeep Driver in Rs.25500-81100+300SP (Level-4)

One Steno Typist in Rs.19900-63200+100SP (Level-2)

Three Clerk in Rs.19900-63200+40SP (Level-2)

Two Messenger in Rs.16900-53500+30SP (DL)

One Telephone Attendant in Rs.16900-53500 (DL)

1.0	Pay	0	0	0
1.1	Dearness Allowance	0	0	0
7.0	Office Expenses	0	0	0
7.2	b) Telephone	0	0	25000
7.4	d) Others	8000	10000	0
5.0	Travel Expenses	0	100000	100000
8.0	POL	0	0	0
48.0	Foreign Travel	1000000	0	700000
75.0	CPF/GPF/NPS	0	0	0
	Grand Total	1008000	110000	825000

Scheme Code-02

A-Registrar's Establishment

Non-Development

Name of Scheme	A-2 Non-Development Registrar's Office, LUVAS, Hisar
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.255000

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Details of Posts:-

- One Registrar in Rs.144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)
- One Controller of Examination in Rs.131400-217100 (Acad. L - 13A)
- Two Deputy Registrar in Rs.78800-197200 (Level-12)
- Two Assistant Registrar in Rs.67700-191000 (Level-11)
- One Law Officer in Rs.44900-142400 (Level-7)
- One Private Secretary in Rs.47600-151100+500CA (Level-8)
- One Superintendent in Rs.44900-142400+200SP (Level-7)
- Three Deputy Superintendent in Rs.35400-112400+150SP (Level-6)
- Seven Assistant in Rs.35400-112400 (Level-6)
- One Senior Scale Stenographer in Rs.35400-112400 (Level-6)
- One Junior Scale Stenographer in Rs.25500-81100+40SP (Level-4)
- Three Steno Typist in Rs.19900-63200+100SP (Level-2)
- Ten Clerk in Rs.19900-63200+40SP (Level-2)
- Two Messenger in Rs.16900-53500+30SP (DL)
- Two Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

RTI Cell

- One Clerk in Rs.19900-63200+40SP (Level-2)
- One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

1.0	Pay	0	0	0
1.1	Dearness Allowance	0	0	0
7.0	Office Expenses	0	0	0
7.4	d) Others	40000	45000	0
5.0	Travel Expenses	125000	100000	100000
22.0	Other Charges	276000	263000	0
8.0	POL	10000	15000	155000
75.0	CPF/GPF/NPS	0	0	0
	Grand Total	451000	423000	255000

Note:-

- (i) Controller of Examination: - This post is of Teacher Cadre at par with counterpart in HAU, Hisar.

- (ii) Deputy Registrar and Assistant Registrar: - These posts may be filled from organized cadre of the university or by deputation from SAS cadre.

Scheme Code-03

A-Comptroller's Establishment

Non-Development

Name of Scheme	A-3 Non-Development Comptroller's Office
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2020-21)	Rs.47280500
Budgeted Income (2019-20)	Rs.12395000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.1920000

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Details of Posts:-

- One Comptroller in Rs.37400-67000+10000GP (with unfurnished rent free accommodation)
(Scale to be revised on UGC pattern)
- One Deputy Comptroller in Rs.78800-197200 (Level-12)
- One Administrative-cum-Accounts Officer in Rs.53100-167800 (Level-9)
- One Superintendent in Rs.44900-142400+200SP (Level-7)
- Three Deputy Superintendent in Rs.35400-112400+150SP (Level-6)
- One Personnel Assistant in Rs.35400-112400+500CA (Level-6)
- Six Assistant in Rs.35400-112400 (Level-6)
- Three Senior Scale Stenographer in Rs.35400-112400 (Level-6)
- Three Steno Typist in Rs.19900-63200+100SP (Level-2)
- Eleven Clerk in Rs.19900-63200+40SP (Level-2)
- One Daftri in Rs.19900-63200+30SP (Level-2)
- Three Messenger in Rs.16900-53500+30SP (DL) (One regular + two through outsourcing policy Part - I)
- Two Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	0	0	0
1.1	a) Dearness Allowance	0	0	0
5.0	Travel Expenses	50000	0	0
7.0	Office Expenses	0	0	0
7.2	b) Telephone	50000	60000	30000
7.3	c) Electricity	5000000	0	1800000
7.4	d) Others	15000	20000	0
8.0	POL	63000	80000	90000
54.0	Motor and Vehicle	1000000	0	0
96.0	Ex-gratia	0	0	0
	LTC	0	0	0
	Medical Re-imburement	0	0	0
	Grand Total	6178000	160000	1920000

Scheme Code-04

A-University Administration

Non-Development

Name of Scheme	A-4 Non-Development Directorate of Student Welfare
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DSW, & DSW-cum-Estate officer
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 700000

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimate 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Detail of Posts:-

Directorate of Student Welfare

One DSW-cum-E.O. in Rs.144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)

Three Assistant Prof. (Phy. Edu.) in Rs.57700-182400(Acd.L-10)/Rs.68900-205500(Acd.L-11 Stg.-II)/Rs.79800-211500(Acd.L-12 Stg.III)

One Assistant Prof. (cultural Activities-Preferably female) in Rs.57700-182400(Acd.L-10)/Rs.68900-205500(Acd.L-11 Stg.-II)/Rs.79800-211500(Acd.L-12 Stg.III)

One Superintendent in Rs.44900-142400 (Level-7)

One Personal Assistant in Rs.35400-112400 (Level-6)

Two Senior Scale Stenographer in Rs.35400-112400 (Level-6)

Three Assistant in Rs.35400-112400 (Level-6)

Two Folk Dramatist in Rs.35400-112400 (Level-6)

One Folk Musician in Rs.35400-112400 (Level-6)

One Junior Engineer in Rs.35400-112400 (Level-6)

One Lady Hostel Warden in Rs.35400-112400 (Level-6)

One Hostel Warden in Rs.35400-112400 (Level-6)

Six Clerk in Rs.19900-63200+40SP (Level-2)

Three Messenger in Rs.16900-53500 (1 Regular in DL + 1 Outsourcing Policy Part-II+ One Outsourcing policy Part - I)

Two Attendant (Outsourcing Policy Part-I)

Office of Estate Officer

One Superintending Engineer in Rs.118500-207900 (Level-14)

Three Sub-Divisional Engineer in Rs.53100-167800 ((Level-9)

Four Junior Engineer in Rs.35400-112400 (Level-6)

One Landscape Officer in Rs.35400-112400 (Level-6)

One Dy. Superintendent in Rs.35400-112400 (Level-6)

Four Assistant in Rs.35400-112400 (Level-6)

One Senior Scale Stenographer in Rs.35400-112400 (Level-6)
One Instrumentation Foreman in Rs.35400-112400 (Level-6) (Outsourcing Policy Part-II)
One Foreman (Refrigeration/AC) in Rs.35400-112400 (Level-6) (Outsourcing Policy Part-II)
Eight Clerk in Rs.19900-63200+40SP (Level-2) (Outsourcing Policy Part-II)
Two Steno Typist in Rs.19900-63200+100SP (Level-2) (Outsourcing Policy Part-II)
One Mechanic in Rs.19900-63200 (Level-2)
One Water Pump Operator Grade-II in Rs.18000-56900 (Level-1) (Outsourcing Policy Part-II)

7.0	Travel Expenses	50000	0	0
	Rent Rate & Taxes	0	750000	700000
	Grand Total	50000	750000	700000

Scheme Code-05

B-Constituent Colleges

Non-Development

Name of Scheme	B-1 Non-Development College of Vety. Sciences.
Year of Start	1948-49
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO & Dean COVS
Anticipated Income (2020-21)	Rs.15714000
Budgeted Income (2019-20)	Rs.27100000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 14800000

STATEMENT OF COST

Standard Object of Expenditure	Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Detail of Posts:-

Dean COVS

One Dean in Rs.144200-218200 (Acad. L-14) with unfurnished rent free accommodation.
One Assistant Professors/Equivalent (Agronomy/Plant Breeding) in Rs.57700-182400 (Acad. L-10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
One Administrative-cum-Accounts officer in Rs.53100-167800 (Level-9)
One Superintendent in Rs.44900-142400+200SP (Level-7)
One Personal Assistant in Rs.35400-112400+500CA (Level-6)
One Senior Scale Stenographer in Rs.35400-112400 (Level-6)
One VLDA in Rs.35400-112400 (Level-6)
Seven Assistant in Rs.35400-112400 (Level-6)
One Foreman (Refrigeration & AC) in Rs.35400-112400 (Level-6)
One Car/Jeep Driver in Rs.25500-81100+300SP (Level-4)
Two Junior Scale Stenographer in Rs.25500-81100+40SP (Level-4)
One Steno Typist in Rs.19900-63200+100SP (Level-2)
Ten Clerk in Rs.19900-63200+40SP (Level-2)
Two Daftri in Rs.19900-63200+30SP (Level-2)
One Water Pump Operator Grade-II in Rs.18000-56900 (Level-1)
One Mate in Rs.18000-56900 (Level-1)
Four Messenger in Rs.16900-53500+30SP (DL) (Three regular in DL + One Outsourcing policy Part-I)
Eight Sweeper in Rs.16900-53500+30SP+625 SA (DL) (Seven regular + One Outsourcing Policy Part - I)
Nine Security Guard in Rs.16900-53500+30SP (DL)
One Data Entry Operator (Through Outsourcing Policy Part - II) (For E-Governance)

Animal Biotechnology

- One Professor (ABT) in Rs.144200-218200 (Acad. L-14)
(The post is to be kept on lien for Dr. Trilok Nanda, Professor as a m.p. in Rs.144200-218200 (Acad. L-14) now DSW-cum-E.O.)
- Two Associate Professor (ABT) in Rs.131400-217100 (Acad. L – 13A)
{One Principal Scientist (Animal Gynecologist) in Rs.144200-218200 (Acad. L-14) as a m.p. to Dr. Inder Jeet Singh (On deputation)}
- Two Assistant Professor (ABT) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
- One Assistant in Rs.35400-112400 (Level-6)
- One Clerk in Rs.19900-63200+40SP (Level-2)
- Two Lab. Attendant in Rs.16900-53500+30SP (DL) /
Rs.19900-63200 (For Matric) (Level-2) (One regular + one through Outsourcing Policy Part-I)
- One Messenger in Rs.16900-53500+30SP (DL)
- One Animal Attendant in Rs.16900-53500+30SP (DL)
- One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

Vety. Public Health & Epidemiology

- One Associate Professor (VPHE) in Rs.131400-217100 (Acad. L – 13A)
- Five Assistant Professor (VPHE) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
(One Professor/Equiv. in Rs.144200-218200 (Acad. L-14) as a m.p. to Dr. Rajesh Khurana)
- One Assistant in Rs.35400-112400 (Level-6)
- One Senior Scale Stenographer in Rs.35400-112400 (Level-6)
- One Lab. Technician in Rs.35400-112400 (Level-6)
- Two Clerk in Rs.19900-63200+40SP (Level-2)
- One Lab. Assistant in Rs.19900-63200 (Level-2)
- Two Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (For Matric) (Level-2)
- One Messenger in Rs. 16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
- Three Animal Attendant in Rs.16900-53500+30SP (DL)
- One Attendant in Rs.16900-53500+30SP (DL)
- One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

Vety. Pathology

- One Professor (VPT) in Rs.144200-218200 (Acad. L-14)
{One Professors in Rs.144200-218200 (Acad. L-14) as a m.p. to Dr. K.K. Jakhar}
- Four Assistant Professor (VPT) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
- One Assistant in Rs.35400-112400 (Level-6)
- One Lab. Technician in Rs.35400-112400 (Level-6)
- One Junior Scale Stenographer in Rs.25500-81100+40SP (Level-4)
- One Lab. Assistant in Rs.19900-63200 (Level-2)
- Two Clerk in Rs.19900-63200+40SP (Level-2)

One Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (For Matric) (Level-2)
Two Sweeper in Rs.16900-53500+30SP+625 SA (DL)
One Messenger in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
Three Animal Attendant in Rs.16900-53500+30SP (DL) (two regular + One through outsourcing
policy part-I)

VCC Hisar

One Professor (Medicine) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through
the teachers already promoted under Career Advancement Scheme as Professor/equivalent and
these posts will not be filled up by the direct recruitment as Professor/Equiv.
{One Professor in Rs.144200-218200 (Acad L-14) as a m.p. to Dr. V.K. Jain}

Eight Assistant Professors (Medicine-2, VGO-2, VSR-2, Biochemistry-1, Pathology-1) in
Rs.57700-182400 (Acad. L -10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-
211500 (Acad. L-12 Stg.-III)

One Assistant in Rs.35400-112400 (Level-6)

Five VLDA in Rs.35400-112400 (Level-6)

One Lab. Technician in Rs.35400-112400 (Level-6)

Two Car/Jeep Driver in Rs.25500-81100+300SP (Level-4) (one regular + One through outsourcing
policy Part-I)

One Steno Typist in Rs.19900-63200+100SP (Level-2)

One Clerk in Rs.19900-63200+40SP (Level-2)

One Lab. Assistant in Rs.19900-63200 (Level-2)

One Mate in Rs.18000-56900 (Level-1)

Four Sweeper in Rs.16900-53500+30SP+625 SA (DL)

One Messenger in Rs.16900-53500+30SP (DL)

Three Animal Attendant in Rs.16900-53500+30SP (DL) (two regular + one through outsourcing
policy Part- I)

One Kennel Attendant-cum-Cook in Rs.16900-53500+30SP (DL)

Four Attendant in Rs.16900-53500+30SP (DL)

Three Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (For Matric) (Level-2)

Vety. Anatomy

One Professor (VAH) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through the
teachers already promoted under Career Advancement Scheme as Professor/equivalent and these
posts will not be filled up by the direct recruitment as Professor/Equiv.
{One Professor in Rs.144200-218200 (Acad L-14) as a m.p. to Dr. Pawan Kumar}

One Associate Professor (VAH) in Rs.131400-217100 (Acad. L-13A)

Three Assistant Professor (VAH) in Rs.57700-182400 (Acad. L-10)/Rs.68900-205500 (Acad.
L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)

One Junior Scale Stenographer in Rs.25500-81100+40SP (Level-4)

One Senior Lab. Assistant in Rs.25500-81100 (Level-4)

One Clerk in Rs.19900-63200+40SP (Level-2)

One Lab. Assistant in Rs.19900-63200 (Level-2)

One Messenger in Rs.16900-53500+30SP (DL)
Two Animal Attendant in Rs.16900-53500+30SP (DL)
One Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (For Matric) (Level-2)
One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

Vetv. Physiology & Biochemistry

One Professor (VPB) in Rs.144200-218200 (Acad. L-14) (Physiology)

{One Professor in Rs.144200-218200 (Acad. L-14) as a m.p to Dr. Sonia Sindhu (Physiology)}

Three Associate Professor (VPB) in Rs.131400-217100 (Acad. L – 13A)

{One Professor in Rs.144200-218200 (Acad. L-14) as a m.p to Dr. Pardeep Singh (Physiology) and one post is to be kept on lien for Dr. Nirmal Sangwan, Professor as a m.p. in Rs.144200-218200 (Acad. L-14), now Director, HRM)}

Seven Assistant Professor (VPB) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)

{Two Professor in Rs.144200-218200 (Acad. L-14) as a m.p. to Dr. Manoj Kumar (Physiology), Dr. R.K. Malik (Physiology) and One post is be kept on lien for Dr. Sandeep Gera, Professor as a m.p. in Rs.144200-218200 (Acad. L-14), now Director, IPVS}

One Assistant in Rs.35400-112400 (Level-6)

One Lab. Technician in Rs.35400-112400 (Level-6)

Two Steno Typist in Rs.19900-63200+100SP (Level-2)

Three Clerk in Rs.19900-63200+40SP (Level-2)

Three Lab. Assistant in Rs.19900-63200 (Level-2)

Two Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (For Matric) (Level-2)

Two Sweeper in Rs.16900-53500+30SP+625 SA (DL) (One regular + One through Outsourcing Policy Part – I)

Two Messenger in Rs.16900-53500+30SP (DL) (One regular + One through Outsourcing Policy part-I)

Five Animal Attendant in Rs.16900-53500+30SP (DL)

Vetv. Medicine

One Professor (Medicine) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.

{One Professor in Rs.144200-218200 (Acad L-14) as a m.p. to Dr. Parveen Goel, now Director of Research, LUVAS, Hisar and this post is to be kept on lien)

Seven Assistant Professor (Medicine) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)

{Two Professor in Rs.144200-218200 (Acad. L-14) as a m.p. to Dr. Ashok Kumar and Dr. Yudhvir Singh Rana)}

One Senior Scale Stenographer in Rs.35400-112400 (Level-6)

One Lab. Technician in Rs.35400-112400 (Level-6)

Two Clerk in Rs.19900-63200+40SP (Level-2)

One Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (For Matric) (Level-2)

One Messenger in Rs.16900-53500+30SP (DL)

One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
One Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Vetv. Microbiology

One Professor (Micro) in Rs.144200-218200 (Acad. L-14)

{One Professor/ Equivalent in Rs.144200-218200 (Acad. L-14) as a m.p. to Dr. N.K. Kakkar}

One Associate Professor (Micro) in Rs.131400-217100 (Acad. L – 13A)

Six Assistant Professor (Micro) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

{One Professor in Rs.144200-218200 (Acad. L-14) as a m.p. to Dr. (Mrs.) Archna Sharma (Micro) and one Associate Professor in Rs.131400-217100 (Acad. L – 13A) as a m.p. to Dr. J. S. Rawat (Immunology)}

One Assistant in Rs.35400-112400 (Level-6)

One Clerk in Rs.19900-63200+40SP (Level-2)

Two Lab. Attendant in Rs.16900-53500+30SP (DL) /

Rs.19900-63200 (For Matric) (Level-2)

One Messenger in Rs.16900-53500+30SP (DL)

One Animal Attendant in Rs.16900-53500+30SP (DL)

One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

Vetv. Parasitology

One Professor (VPS) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

Three Assistant Professor (VPS) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.–II)/ Rs.79800-211500 (Acad. L-12 Stg.–III)

One Lab. Technician in Rs.35400-112400 (Level-6)

One Steno Typist in Rs.19900-63200+100SP (Level-2)

One Clerk in Rs.19900-63200+40SP (Level-2)

One Lab. Assistant in Rs.19900-63200 (Level-2)

One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

One Messenger in Rs.16900-53500+30SP (DL)

One Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Vetv. Pharmacology & Toxicology

One Associate Professor (VPTX) in Rs.131400-217100 (Acad. L – 13A)

Five Assistant Professor (VPTX) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.–II)/ Rs.79800-211500 (Acad. L-12 Stg.–III)

One Senior Scale Stenographer in Rs.35400-112400 (Level-6)

One Lab. Technician in Rs.35400-112400 (Level-6)

One Junior Scale Stenographer in Rs.25500-81100+40SP (Level-4)

One Clerk in Rs.19900-63200+40SP (Level-2)

One Lab. Assistant in Rs.19900-63200 (Level-2)

One Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (For Matric (Level-2)

- One Messenger in Rs.16900-53500+30SP (DL)
- One Animal Attendant in Rs.16900-53500+30SP (DL)
- One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

Vety. Surgery and Radiology

One Professor (VSR) in Rs.144200-218200 (Acad. L-14)

{One Professors in Rs.144200-218200 (Acad. L-14) as a m.p. to Dr. Ashok Kumar}

One Associate Professor (VSR) in Rs.131400-217100 (Acad. L – 13A)

Six Assistant Professor (VSR) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)

One Assistant in Rs.35400-112400 (Level-6)

One VLDA in Rs.35400-112400 (Level-6)

One Radiographer in Rs.35400-112400+150SP (Level-6)

One X-ray Technician in Rs.35400-112400 (Level-6)

One Clerk in Rs.19900-63200+40SP (Level-2)

One Lab. Assistant in Rs.19900-63200 (Level-2)

One Operation Theatre Assistant in Rs.19900-63200 (Level-2) (through Outsourcing Policy Part – I)

One Steno Typist in Rs.19900-63200+100SP (Level-2)

One Farrier in Rs.18000-56900 (Level-1) (through Outsourcing Policy Part – I)

Two Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (For Matric) (Level-2)

One Messenger in Rs.16900-53500+30SP (DL)

Two Animal Attendant in Rs.16900-53500+30SP (Level-1) (through Outsourcing Policy Part-I)

One X-ray room helper in Rs.16900-53500+30SP (DL)

One Attendant in Rs.16900-53500+30SP (DL)

Animal Genetics and Breeding

One Professor (AGB) in Rs.144200-218200 (Acad. L-14)

{One Professors in Rs.144200-218200 (Acad. L-14) as a m.p. to Dr. D.S. Dalal}

One Associate Professor (AGB) in Rs.131400-217100 (Acad. L – 13A)

Five Assistant Professor (AGB) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)

{Three Professor in Rs.144200-218200 (Acad. L-14) as a m.p. to Dr. S.P. Dahiya (AGB), Dr. S.S. Dhaka (AGB) and Dr. A.S. Yadav, AGB}

One Assistant in Rs.35400-112400 (Level-6)

One VLDA in Rs.35400-112400 (Level-6)

One Junior Scale Stenographer in Rs.25500-81100+40SP (Level-4)

Two Clerk in Rs.19900-63200+40SP (Level-2)

One Lab. Assistant in Rs.19900-63200 (Level-2)

One Steno Typist in Rs.19900-63200+100SP (Level-2)

One Lab. Attendant in Rs.16900-53500+30SP (DL) /

Rs.19900-63200 (For Matric) (Level-2)

One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

Animal Nutrition

- One Professor (AN) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.
{One Professor in Rs.144200-218200 (Acad L-14) as a m.p. to Dr. R.S. Berwal}
- Three Associate Professor (Animal Nutrition) in Rs.131400-217100 (Acad. L – 13A)
- Three Assistant Professor in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L –11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
- One Assistant Procurement Officer in Rs.35400-112400 (Level-6)
- One Assistant in Rs.35400-112400 (Level-6)
- One Junior Scale Stenographer in Rs.25500-81100+40SP (Level-4)
- One Mechanic Operator AC in Rs.25500-81100 (Level-4)
- Three Clerk in Rs.19900-63200+40SP (Level-2)
- One Lab. Assistant in Rs.19900-63200 (Level-2)
- One Lab. Attendant in Rs.16900-53500+30SP (DL) /
Rs.19900-63200 (For Matric) (Level-2)
- One Sweeper in Rs.16900-53500+30SP+625 SA (DL) (through Outsourcing Policy Part – I)
- One Messenger in Rs.16900-53500+30SP (DL)
- Four Animal Attendant in Rs.16900-53500+30SP (DL) (Three regular + One through Outsourcing Policy Part – I)
- Five Beldar in Rs.16900-53500+30SP (DL)

Livestock Production Management

- One Professor in Rs.144200-218200 (Acad. L-14)
{One Professor in Rs.144200-218200 (Acad L-14) as a m.p. to Dr. Harish Kumar Gulati, now Registrar, LUVAS, Hisar and this post is to be kept on lien}
- One Associate Professor (LPM) in Rs.131400-217100 (Acad. L – 13A)
- Eight Assistant Professor (7 LPM+ 1 Agronomy/Plant Breeding) in Rs.57700-182400 (Acad. L – 10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
- One Assistant in Rs.35400-112400 (Level-6)
- Three VLDA's in Rs.35400-112400 (Level-6)
- One Livestock Data Recorder in Rs.35400-112400 (Level-6) (through Outsourcing Policy Part – I)
- Two Clerk in Rs.19900-63200+40SP (Level-2)
- One Lab. Assistant in Rs.19900-63200 (Level-2)
- One Steno-Typist in Rs.19900-63200+100SP (Level-2)
- Three Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (For Matric) (Level-2) (Two regular + One through outsourcing policy Part – I)
- One Sweeper in Rs.16900-53500+30SP+625 SA (DL) (through Outsourcing Policy Part – I)
- One Messenger in Rs.16900-53500+30SP (DL)
- Four Animal Attendant in Rs.16900-53500+30SP (DL) (Three regular + One through Outsourcing Policy Part – I)
- Eleven Beldar in Rs.16900-53500+30SP (DL) (Eight regular + three through Outsourcing Policy Part – I)

One Security Guard in Rs.16900-53500+30SP (DL)

One Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Livestock Production Technology

One Professor (Milk) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

{One Professor in Rs.144200-218200 (Acad L-14) as a m.p. to Dr. D.P. Sharma (Meat), now Dean, COVS, LUVAS, Hisar and this post is to be kept on lien}

Six Assistant Professor (Meat-3, Milk-3) in Rs.57700-182400 (Acad. L –10)/ Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)

{One Professors in Rs.144200-218200 (Acad. L-14) as a m.p. Dr. S.S. Ahlawat (Meat) and One Associate Professor in Rs.131400-217100 (Acad. L – 13A as a m.p. to Dr. Sanjay Yadav)}

One Assistant in Rs.35400-112400 (Level-6)

One VLDA in Rs.35400-112400 (Level-6)

One Car/Jeep Driver in Rs.25500-81100+300SP (Level-4)

One Junior Scale Stenographer in Rs.25500-81100+40SP (Level-4)

One Dairy Manufacturing Assistant in Rs.19900-63200 (Level-2)

One Lab. Assistant in Rs.19900-63200 (Level-2)

One Clerk in Rs.19900-63200+40SP (Level-2)

One Sweeper through in Rs.16900-53500+30SP+625 SA (DL) (Outsourcing Policy Part – I)

One Messenger in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Three Animal Attendant in Rs.16900-53500+30SP (DL) (One regular + Two through Outsourcing Policy Part – I)

One Beldar in Rs.16900-53500+30SP (DL)

One Security Guard in Rs.16900-53500+30SP (DL)

Two Attendant in Rs.16900-53500+30SP (DL) (One regular + One through Outsourcing Policy Part – I)

Veterinary and Animal Husbandry Extension Education (VAHEE)

One Professor (VAHEE) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

{One Professor in Rs.144200-218200 (Acad L-14) as a m.p. to Dr. S.S. Sangwan}

One Associate Professor (VAHEE) in Rs.131400-217100 (Acad. L – 13A)

{ One Professor in Rs.144200-218200 (Acad L-14) as a m.p. to Dr. Gautam}

Three Assistant Professor (VAHEE) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)

One Technical Assistant in Rs.35400-112400 (Level-6) (through Outsourcing Policy Part – I)

One Senior Lab. Assistant in Rs.25500-81100 (Level-4)

One Junior Scale Stenographer in Rs.25500-81100+40SP (Level-4)

One Clerk in Rs.19900-63200+40SP (Level-2)

One Lab. Assistant in Rs.19900-63200 (Level-2)

One Messenger in Rs.16900-53500+30SP (DL)

One Animal Attendant in Rs.16900-53500+30SP (DL)

Vetv. Gynaecology & Obst.

One Professor (VGO) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

One Associate Professor (VGO) in Rs.131400-217100 (Acad. L – 13A)

Five Assistant Professor (VGO) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

{One Professor in Rs.144200-218200 (Acad. L-14) as a m.p. to Dr. J.B. Phogat, now Dean, PGS, LUVAS, Hisar and this post is to be kept on lien}

One Assistant in Rs.35400-112400 (Level-6)

One Senior Scale Stenographer in Rs.35400-112400 (Level-6)

One Clerk in Rs.19900-63200+40SP (Level-2)

One Lab. Assistant in Rs.19900-63200 (Level-2)

Two Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (For Matric) (Level-2) (One regular + One through Outsourcing Policy Part – I)

One Messenger in Rs.16900-53500+30SP (DL)

One Animal Attendant in Rs.16900-53500+30SP (DL)

One Attendant in Rs.16900-53500+30SP (DL)

One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

Disease Free Small Animal House

One Sr. Scientist, Incharge (AGB/Breeding/LPM) in Rs.131400-217100 (Acad. L – 13A)

One Lab. Technician in Rs.35400-112400 (Level-6)

One VLDA in Rs.35400-112400 (Level-6)

One Operator-cum-Driver in Rs.25500-81100 (Level-4)

One Clerk in Rs.19900-63200+40SP (Level-2)

One Supervisor (Animal Attendant) in Rs.19900-63200 (Level-2)

One Cook in Rs.16900-53500+30SP (DL)

One Sweeper in Rs.16900-53500+30SP+625 SA (DL)

One Messenger in Rs.16900-53500+30SP (DL)

Eleven Animal Attendant in Rs.16900-53500+30SP (DL) (Eight regular + three through Outsourcing Policy Part – I)

Livestock Farm Complex

One Professor (LPM) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

Five Assistant Professor (Med.-1, VGO-1, LPM-1, AGB-2) in Rs.57700-182400 (Acad. L –10)/ Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Daftri in Rs.19900-63200+30SP (Level-2)

5.0	Travel Expenses	175000	300000	300000
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7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	210000	191000	0
8.0	POL	100000	64000	0
14.0	PSS	0	4780000	10000000
22.0	Other Charges	100000	110000	0
57.0	Material & Supplies	2000	7000	0
73.0	Scholarship & Stipends	1200000	4500000	4500000
	Grand Total	1787000	9952000	14800000

Scheme Code-06

B-Constituent College

Non-Development

Name of Scheme	B-II Non-Development Dean Post-Graduate Studies
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean PGS & Dean PGS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Detail of Posts:-

One Dean in Rs.144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)+NPA as applicable

One Assistant Registrar in Rs.67700-191000 (Level-11)*

One Personal Assistant in Rs.35400-112400+500CA (Level-6)

One Senior Scale Stenographer in Rs.35400-112400 (Level-6)

Three Assistant in Rs.35400-112400 (Level-6)

One Steno Typist in Rs.19900-63200+100SP (Level-2)

Four Clerk in Rs.19900-63200+40SP (Level-2)

Two Messenger in Rs.16900-53500+30SP (DL)

One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

7.4	d) Others	4000	4000	0
75.0	CPF/GPF/NPS	0	0	0
	Grand Total	4000	4000	0

Note:-

- (i) * Assistant Registrar: - This post may be filled from organized cadre of the University or by deputation from SAS cadre as per order of the ACS, AH&DD, Chandigarh letter no. 1547 (CFMS)-AH-4-2016/1991 dated 23.02.2017.

Scheme Code-07

C-Directorate of Research Establishment

Non-Development

Name of Scheme	C(a)-DTR-1 Non-Development Directorate of Research
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Directorate of Research & Director of Research
Anticipated Income (2020-21)	Rs.5500
Budgeted Income (2019-20)	Rs.5000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Detail of Posts:-

Director of Research

One Director of Research in Rs.144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)+NPA as applicable

One Superintendent in Rs.44900-142400+200SP (Level-7)

One Personal Assistant in Rs.35400-112400+500CA (Level-6)

One Deputy Superintendent in Rs.35400-112400+150SP(Level-6)

One Senior Scale Stenographer in Rs.35400-112400 (Level-6)

Three Assistant in Rs.35400-112400 (Level-6)

Two Steno Typist in Rs.19900-63200+100SP-(Level-2)

Five Clerk in Rs.19900-63200+40SP (Level-2)

One Messenger in Rs.16900-53500+30SP (DL)

One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

07-C(a)-DTR-1-Non- Dev.-121-ABT-2 (Development of Molecular Diagnostics for Blue Tongue Virus and Pestdepitits Ruminants Virus (PPRV).

Three Scientist , ABT in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.– II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

{Two Principal Scientist in Rs.144200-218200 (Acad. L–14) as a m.p. to Dr. (Mrs.) Sushila Maan and Dr. (Mrs.) Meenakshi}

One Lab. Technician in Rs.35400-112400 (Level-6)

One Lab. Assistant in Rs.19900-63200 (Level-2)

One Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (Level-2) (for matric) (through Outsourcing Policy Part – I)

One Animal Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. - 122-ABT-3 (Dev. Of Reproduction Biotechnic for Improvement of Farm Animal Fertility)

One Scientist (ABT) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/
Rs.79800-211500 (Acad. L–12 Stg.–III)
One Scientist (Animal Gynecologist), ABT in Rs.57700-182400 (Acad. L –10)/Rs.68900-
205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
One Lab. Assistant in Rs.19900-63200 (Level-2)

07-C(a)-DTR-1-Non-Dev.- 124-VCL-2 (Etiology and Diagnosis of Mastitis and Infectious Abortion in Animals)

Two Scientist (Micro) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–
II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
{One Sr. Scientist in Rs.131400-217100 (Acad. L – 13A) as a m.p. to Dr. Rajesh}
One Scientist (Bacteriologist) (Micro) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500
(Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in Rs.35400-112400 (Level-6)
One Senior Lab. Assistant in Rs.25500-81100 (Level-4)
Two Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (Level-2) (Matric)
Three Animal Attendant in Rs.16900-53500+30SP (DL)
One Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. - 126-VPHE-2 (Investigation and Epidemiology of Diseases of Livestock and Poultry in Haryana)

MAHENDERGARH

One Lab. Technician in Rs.35400-112400 (Level-6)
One Attendant in Rs.16900-53500+30SP (DL)

ROHTAK

One Lab. Technician in Rs.35400-112400 (Level-6)
One Clerk in Rs.19900-63200+40SP (Level-2)
One Lab Attendant Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (Level-2) (for matric)

AMBALA

One Lab. Technician in Rs.35400-112400 (Level-6)
One Clerk in Rs.19900-63200+40SP (Level-2)
One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

SIRSA

One ADIO in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/
Rs.79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in Rs.35400-112400 (Level-6)
One Animal Attendant in Rs.16900-53500+30SP (DL)

BHIWANI

- One ADIO in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/
Rs.79800-211500 (Acad. L–12 Stg.–III)
One Clerk in Rs.19900-63200+40SP (Level-2)
One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

HISAR

- One Principal Scientist (Epidemiologist, Skin diseases) in Rs.144200-218200 (Acad. L-14)
(Upgraded post may be filled up through the teachers already promoted under Career
Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct
recruitment as Professor/Equiv.
{One Principal Scientist in Rs.144200-218200 (Acad L-14) as a m.p. to Dr. Naresh Jindal (Epid.)}
Two DIO in Rs.131400-217100 (Acad. L – 13A)
Two ADIO in Rs.57700-182400 (Acad. L–10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/
Rs.79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in Rs.35400-112400 (Level-6)
One Lab. Assistant in Rs.19900-63200 (Level-2)
One Helper in Rs.16900-53500+30SP (DL)
One Lab. Attendant in Rs.16900-53500+30SP (For Non-Matric) (DL)/
Rs.19900-63200 (Level-2) (For Matric)

JIND

- One ADIO in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/
Rs.79800-211500 (Acad. L–12 Stg.–III)
One Animal Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. 127-VPHE-3 (Studies on Foodborne Infections with Special Reference to Yersiniosis)

- One Scientist (VPHE) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–
II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
One Lab. Assistant in Rs.19900-63200 (Level-2)
One Helper in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. 129-VPT-2 (Studies on Pathological Changes of Gastro-intestinal Tract Disorders of Ruminants)

- One Sr. Scientist (Pathologist) in Rs.131400-217100 (Acad. L – 13A)
{One Principal Scientist in Rs.144200-218200 (Acad. L–14) as a m.p to Dr. Gulshan Narang}
One Scientist (VPT) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/
Rs.79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in Rs.35400-112400 (Level-6)
One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part–1)

07-C(a)-DTR-1-Non-Dev. 131-VCC-2(Hisar) (Studies on Incidence Etiology, Diagnosis and Treatment of Skin Diseases in Animals)

- One Scientist in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/
Rs.79800-211500 (Acad. L–12 Stg.–III)

One Senior Lab. Assistant in Rs.25500-81100 (Level-4)

One Animal Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. - 132-VAH-1 (Cross and Microscopic Anatomy of Different Organs in Ruminants)

One Scientist (VAH) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in Rs.35400-112400 (Level-6)

07-C(a)-DTR-1-Non-Dev.- 133-VPB-1 (Biochemical Changes in Main Nutrition and Parasitic Diseases)

One Scientist (VPB) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

{One Sr. Scientist in Rs.131400-217100 (Acad. L – 13A) as a m.p. to Dr. Sandeep Gupta}

One Lab. Assistant in Rs.19900-63200 (Level-2)

07-C(a)-DTR-1-Non-Dev.- 134-VPB-2 (Studies on Digestive and Renal Physiology of Buffaloes to Enhance its Productivity)

One Scientist (VPB) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in Rs.35400-112400 (Level-6)

One Senior Lab. Assistant in Rs.25500-81100 (Level-4)

One Lab. Assistant in Rs.19900-63200 (Level-2)

Two Animal Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev.- 136-VPB-4 (Physiological Investigation for Augmenting and Production in Farm Livestock and Poultry)

One Scientist (Endocrinologist) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

{One Sr. Scientist in Rs.131400-217100 (Acad. L – 13A) as a m.p. to Dr. Meenakshi Virmani}

One Scientist (VPB) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One VLDA in Rs.35400-112400 (Level-6)

One Lab. Assistant in Rs.19900-63200 (Level-2)

Two Animal Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev.- 137-VCM-1 (Investigation into the Prevalence, Etiology, Diagnosis Treatment and Control of Mastitis and Metabolic/Nutritional Deficiency Disorders in Animals)

One Scientist (VCM) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in Rs.35400-112400 (Level-6)

One Senior Lab. Assistant in Rs.25500-81100 (Level-4)

07-C(a)-DTR-1-Non-Dev.- 138-VMI-1 (Studies on Infection and Immunity in Relation to Haemorrhagic Septicemia and Bluetongue Diseases)

- One Scientist (Immunologist) in Rs. in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
Two Scientist (Micro) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
Three Lab. Technician in Rs.35400-112400 (Level-6)
One Clerk in Rs.19900-63200+40SP (Level-2)
Two Lab. Assistant in Rs.19900-63200 (Level-2)
One Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (For Matric) (Level-2)
One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

07-C(a)-DTR-1-Non-Dev.- 139-VPS-1 (Studies on Epidemiology Patho-Biology & Integrated Management of Animal and Poultry Parasites in Western Haryana)

- One Sr. Scientist (VPS) in Rs.131400-217100 (Acad. L – 13A)
{One Sr. Scientist/Equivalent in Rs.131400-217100 (Acad. L – 13A) as a m.p. to Dr. Sukhdeep Vehora)
One Lab. Assistant in Rs.19900-63200 (Level-2)
One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

07-C(a)-DTR-1-Non-Dev.- 140-VPTX-1 (Pharmacological and Toxicological Studies of Newer Drugs, Herbs and Agrochemicals in animals and poultry)

- One Principal Scientist (Toxicologist) in Rs.144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)
One Scientist (VPTX) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
One Senior Lab. Assistant in Rs.25500-81100 (Level-4)
One Lab. Assistant in Rs.19900-63200 (Level-2)
One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

07-C(a)-DTR-1-Non-Dev. - 141-VSR-1 (Studies on Management of Surgical Disorders in Domestic Animals)

- One Scientist (VSR) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/
Rs.79800-211500 (Acad. L–12 Stg.–III)
One Sr. Lab. Assistant in Rs.25500-81100 (Level-4)
One Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (for matric) (Level-2) (through Outsourcing Policy Part–1)
One Animal Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

07-C(a)-DTR-1-Non-Dev. (142-VUK-1 (Establishment of Veterinary Unit at RRS, Uchani, Karnal)

Eight Scientist (VSR-2, VPB-1, VPS-1, VGO-2, Med-2) in Rs.57700-182400 (Acad. L – 10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
{One Principal Scientist in Rs.144200-218200 (Acad. L–14) as a m.p to Dr. R.S.Bisla (VSR) & One Sr. Scientist in Rs.131400-217100 (Acad. L – 13A) as a m.p to Dr. Anita Ganguly (VPB)}
One ADIO in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
Two Lab. Technician in Rs.35400-112400 (Level-6)
One VLDA in Rs.35400-112400 (Level-6)
Two Clerk in Rs.19900-63200+40SP (Level-2)
One Lab. Assistant in Rs.19900-63200 (Level-2)
One Lab. Attendant in Rs.16900-53500+30SP(DL)/
Rs.19900-63200 (for matric) (Level-2)
Three Animal Attendant in Rs.16900-53500+30SP (DL)
One Sweeper in Rs.16900-53500+30SP+625 SA (DL)
One Beldar in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev.- 146-AGB-4 (Genetic Improvement in Poultry and Different Species of livestock)

Three Scientist (2 Sheep+1 AGB) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
{Two Principal Scientist in Rs.144200-218200 (Acad. L–14) as a m.p to Dr. B.S.Malik and Dr. Z.S. Malik}
One Assistant in Rs.35400-112400 (Level-6)
Four VLDA in Rs.35400-112400 (Level-6)
One Lab. Technician in Rs.35400-112400 (Level-6)
Two Tractor Driver in Rs.25500-81100+200SP (Level-4)
One Lab. Assistant in Rs.19900-63200 (Level-2)
One Lab. Attendant in Rs.16900-53500+30SP (DL)/
Rs.19900-63200 (for matric) (Level-2)
Fifteen Animal Attendant in Rs.16900-53500+30SP (DL) (Twelve regular + three through Outsourcing Policy Part – I)

07-C(a)-DTR-1-Non-Dev. - 147-AN-1 (Economic Quality Feed Manufacturing for Ruminants and Poultry)

One Scientist (A.N) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
{One Principal Scientist/equi. in Rs.144200-218200 (Acad. L–14) as a m.p. to Dr. Zile Singh}
One Lab. Technician in Rs.35400-112400 (Level-6)
One Animal Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. 148-AN-2 (Nutritional Studies in livestock & Poultry)

Two Sr. Scientist (A.N.) in Rs.131400-217100 (Acad. L – 13A)

Six Scientist (A.N.) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/
Rs.79800-211500 (Acad. L–12 Stg.–III)

{Four Principal Scientist in Rs.144200-218200 (Acad. L–14) as a m.p. to Dr. V.S. Panwar, Dr. Sajjan Singh, Dr. B.S. Tewatia and Dr. N.S. Maan}

Two VLDA in Rs.35400-112400 (Level-6)

Four Lab. Technician in Rs.35400-112400 (Level-6)

Two Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (for matric) (Level-2) (One regular + one through Outsourcing Policy Part – I)

Two Animal Attendant in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev.- 151-LPM-3 (Quantification of Management Practices for livestock and Poultry)

Two Scientist (LPM) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Dairy Manager (LPM) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

{One Principal Scientist in Rs.144200-218200 (Acad. L–14) as a m.p. to Dr. S.K.Chhikara (LPM)}

Three VLDA in Rs.35400-112400 (Level-6)

Two Tractor Driver in Rs.25500-81100+200SP (Level-4)

One Milk Recorder in Rs.18000-56900 (Level-1) (through Outsourcing Policy Part – 1)

Two Lab. Attendant in Rs.16900-53500+30SP (DL)/

Rs.19900-63200 (for matric) (Level-2) (One regular + One through Outsourcing Policy Part – I)

Three Security Guard in Rs.16900-53500+30SP (DL) (Two regular + One through Outsourcing Policy Part – I)

Twenty Two Animal Attendant in Rs.16900-53500+30SP (DL) (Nineteen regular + three through Outsourcing Policy Part – I)

Two Beldar in Rs.16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. (153-LPT-3 (Standardization of Processing Technology for Meat and Poultry Products)

Two Scientist (Meat-2), LPT in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Lab. Assistant in Rs.19900-63200 (Level-2)

One Generator Operator in Rs.19900-63200 (Level-2)

One Butcher in Rs.18000-56900 (Level-1)

One Boiler Attendant in Rs.16900-53500+30SP (DL)

Two Animal Attendant in Rs.16900-53500+30SP (DL)

One Cook Helper in Rs.16900-53500+30SP (DL)

22.0	Other Charges	12000	14000	0
	Grand Total	12000	14000	0

Scheme Code- 08

Non-Development

C-RESEARCH

Name of Scheme	C(a)-AGB-1- Non-Development Conservation and Genetic Improvement of Indigenous livestock Breeds
Year of Start	1939
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD AGB & Director of Research
Anticipated Income (2020-21)	Rs.2000000
Budgeted Income (2019-20)	Rs.1250000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Details of Posts:-

Three Scientist (Stat-1, AGB-2) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
 Three VLDA in Rs.35400-112400 (Level-6)
 One Mechanic in Rs.25500-81100 (Level-4) (through Outsourcing Policy Part – 1)
 Two Jamadar in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)
 Two Sr. Dairy Attendant in Rs.16900-53500+30SP (DL)
 Twenty Eight Animal Attendant in Rs.16900-53500+30SP (DL) (Seventeen regular + Eleven through Outsourcing Policy Part – I)
 One Messenger in Rs.16900-53500+30SP (DL)
 One Attendant in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

3.0	POL	50000	45000	0
5.0	Travel Expenses	100000	0	0
7.4	d) Others	4000	5000	0
57.0	Material & Supplies	198000	193000	0
	Grand Total	352000	243000	0

Scheme Code- 09

Non-Development

C-RESEARCH

Name of Scheme	C(a)-VEPM-1- Non-Development Epidemiology Investigation of Diseases in Livestock and Poultry
Year of Start	1969-70
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD VPHE & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Details of Posts:-

Three ADIO (Epid) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/
Rs.79800-211500 (Acad. L–12 Stg.–III)
(H/Q one each at Rohtak, Ambala & Hisar)

One Scientist (VPHE) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–
II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)

One Car/Jeep Driver in Rs.25500-81100+300SP (Level-4)

One Sr. Lab. Assistant in Rs.25500-81100 (Level-4)

Two Clerk in Rs.19900-63200+40SP (Level-2)

Two Lab. Assistant in Rs.19900-63200 (Level-2)

One Animal Attendant in Rs.16900-53500+30SP (DL)

One Messenger in Rs.16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

7.4	d) Others	3000	3000	0
14.0	PSS	0	220000	0
	Grand Total	3000	223000	0

Scheme Code-10 D-Directorate of Extension Education Non-Development

Name of Scheme	D-Ext.1 Non-Development Directorate of Extension Education
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DEE & DEE
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 300000

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Details of Posts:-

One Director of Extension Education in Rs.144200-218200 (Acad. L-14) (With unfurnished rent free accommodation)+NPA as applicable

One Sr. Extension Specialist in Rs.131400-217100 (Acad. L – 13A)

Eight Extension Specialist in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)

{Two Principal Extn. Specialist in Rs.144200-218200 (Acad. L-14) as a m.p to Dr. K.K.Yadav, A.N (H/Q at Gurgaon), Dr. Ramesh Kumar (AGB) and One Sr. Ext. Specialist in Rs. Rs.131400-217100 (Acad. L – 13A) as a m.p. to Dr. Inderjeet Singh, LPM (H.Q Sonipat)}

One Personal Assistant in Rs.35400-112400+500CA (Level-6)

One Deputy Superintendent in Rs.35400-112400+150SP (Level-6)

Two Senior Scale Stenographer in Rs.35400-112400 (Level-6)

Five Assistant in Rs.35400-112400 (Level-6)

One Junior Photographer in Rs.35400-112400 (Level-6)

One VLDA in Rs.35400-112400 (Level-6)

One Steno Typist in Rs.19900-63200+100SP (Level-2)

Six Clerk in Rs.19900-63200+40SP (Level-2)

One Photographic Assistant in Rs.18000-56900 (Level-1)

One Lab. Attendant in Rs.16900-53500+30SP(DL)/

Rs.19900-63200 (for matric) (Level-2) (through Outsourcing Policy Part-

I)

Two Messenger in Rs.16900-53500+30SP (DL) (One regular + One through outsourcing policy Part - I)

One Animal Attendant in Rs.16900-53500+30SP (DL)

One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Public Relation Officer

One Steno Typist in Rs.19900-63200+100SP (Level-2)

One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

7.0	POL	5000	6000	0
7.4	d) Others	16000	17000	0
	Rent, Rates & Taxes	0	250000	300000

Grand Total	21000	273000	300000
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Scheme Code- 11

Non-Development

Constituent College (F-FARM)

Name of Scheme	B-1(d)-FPU- Non-Development Fodder Production Unit.
Year of Start	2002-03
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD A.N & Dean COVS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates	Original Budget	Budget Estimates
	2018-19	2019-20	2020-21

Details of Posts:-

Four Tractor Driver in Rs.25500-81100+200SP (Level-4) (One regular + three through Outsourcing Policy Part – I)

One Steno Typist in Rs.19900-63200+100SP (Level-2)

One Clerk in Rs.19900-63200+40SP (Level-2)

Four Agri. Inspector in Rs.19900-63200 (Level-2)

One Water Pump Operator Grade-II in Rs.18000-56900 (Level-1)

Four Beldar in Rs.16900-53500+30SP (DL)

57.0	Other Charges	3000	3000	0
	POL	5000	6000	0
	Grand Total	8000	9000	0

**Scheme Code-12
Development**

B-Constituent Colleges

Non-

Name of Scheme	B-IV(a)- Non-Development Establishment of Institute of Para Veterinary Sciences, LUVAS, Hisar
Year of Start	2014-15
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director IPVS & Director IPVS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Details of Posts:-

- One Director IPVS in Rs.144200-218200 (Acad. L-14)
- Two Assistant Professor in Rs.57700-182400 (Acad. L-10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
- Two Vety. Surgeon in Rs.53100-167800+ NPA as applicable (Level-9)
- One Deputy Superintendent in Rs.35400-112400+150SP (Level-6)
- One Assistant in Rs.35400-112400 (Level-6)
- One Steno Typist in Rs.19900-63200+100SP (Level-2)
- Two Clerk in Rs.19900-63200+40SP (Level-2)
- One Lab. Attendant in Rs.16900-53500+30SP (DL) /
Rs.19900-63200 (Level-2) (For Matric)
- One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

7.4	Other Charges	2000	3000	0
	Grand Total	2000	3000	0

**Scheme Code-13
Development**

B-Constituent Colleges

Non-

Name of Scheme	B-V- Non-Development Director HRM, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director HRM & Director HRM
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Details of Posts:-

One Director HRM in Rs.144200-218200 (Acad. L-14)

One Personal Assistant in Rs.35400-112400+500CA (Level-6)

Two Assistant in Rs.35400-112400 (Level-6)

One Steno Typist in Rs.19900-63200+100SP (Level-2)

Two Clerk in Rs.19900-63200+40SP (Level-2)

One Messenger in Rs.16900-53500+30SP (DL)

One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

7.0	Office Expenses	0	5000	0
22.0	Other Charges	3000	0	0
8.0	POL	2000	5000	0
	Grand Total	5000	10000	0

Scheme Code-14

B-Constituent Colleges

Non-Development

Name of Scheme	B-III- Non-Development Establishment of Dean CODST, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean CODST & Dean CODST
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Detail of Posts

One Dean in Rs.144200-218200 (Acad. L-14) (With unfurnished rent free accommodation)
 Three Professor in Rs.144200-218200 (Acad. L-14)
 Five Associate Professor in Rs.131400-217100 (Acad. L – 13A) (One each in DT, DC, DM, DBM and DE)
 Seventeen Assistant Professor in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III) (DT-5, DC-2, DM-2, DBM-1, D. Eco.-1, D.Ext.1 & DE-5)
 One Administrative-cum-Accounts officer in Rs.53100-167800 (Level-9) (Subject to condition that this post is filled from SAS cadre of FD)
 One Personal Assistant in Rs.35400-112400+500CA (Level-6)
 Seven Assistant in Rs.35400-112400 (Level-6)
 One VLDA in Rs.35400-112400 (Level-6)
 One Assistant Manager in Rs.35400-112400 (Level-6)
 One Dairy Supervisor in Rs.35400-112400 (Level-6)
 Four Lab. Technician in Rs.35400-112400 (Level-6)
 Two Car/Jeep Driver in Rs.25500-81100+300SP (Level-4)
 Five Junior Scale Stenographer in Rs.25500-81100 (Level-4)
 Seven Clerk in Rs.19900-63200+40SP (Level-2)
 One Computer Operator in Rs.19900-63200 (Level-2)
 Four Lab. Assistant in Rs.19900-63200 (Level-2)
 Five Lab. Attendant (Matric) in Rs.19900-63200 (Level-2)
 Two Bookshelf Attendant with matriculate in Rs.19900-63200 (Level-2)
 (Prior to filling up the post of Bookshelf Attendant, the appointing authority LUVAS, Hisar may ensure that the duties/responsibilities as well as qualification of Bookshelf Attendant must be identical with the post of Library Attendant of CCS HAU, Hisar)
 Five Messenger in Rs.16900-53500+30SP (DL)

22.0	Other Charges	3000	3000	0
	Grand Total	3000	3000	0

Scheme Code-15

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-1- Non-Development Establishment of Haryana Pashu Vigyan Kendra of LUVAS at Riwasa, Mahendergarh, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD, VPHE & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Detail of Posts:-

One Regional Director (Equivalent to Prof. & Head) in Rs.144200-218200 (Acad. L-14)
 Three Animal Health Specialist (VGO-1, VSR-1, Med-1) in Rs.57700-182400 (Acad. L – 10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
 One ADIO in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
 Two Scientist (Animal Science-1, Vety. Ext.-1) in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
 One Assistant in Rs.35400-112400 (Level-6)
 Three VLDA in Rs.35400-112400 (Level-6)
 One Radiographer in Rs.35400-112400+150 SP (Level-6)
 One Lab. Technician in Rs.35400-112400 (Level-6)
 Two Car/Jeep Driver in Rs.25500-81100+300SP (Level-4)
 One Clerk in Rs.19900-63200+40SP (Level-2)
 One Lab. Assistant in Rs.19900-63200 (Level-2)
 One Lab. Attendant in Rs.16900-53500+30SP (DL)
 Seven Animal Attendant in Rs.16900-53500+30SP (DL)
 Two Security Guard in Rs.16900-53500+30SP (DL)
 Two Sweeper in Rs.16900-53500+30SP+ 625SA (DL) (Through Outsourcing Policy Part - II)

22.0	Other Charges	1000	2000	0
8.0	POL	5000	8000	0
	Grand Total	6000	10000	0

Scheme Code-16

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-2- Non-Development -Establishment of Haryana Pashu Vigyan Kendra of LUVAS at Uchani, Karnal
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Regional Director & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Detail of Posts:-

One Regional Director (Equivalent to Prof. & Head) in Rs.144200-218200 (Acad. L-14)

One Assistant in Rs.35400-112400 (Level-6)

Two VLDA in Rs.35400-112400 (Level-6)

One Radiographer in Rs.35400-112400+150 SP (Level-6)

Two Car/Jeep Driver in Rs.25500-81100+300SP (Level-4)

Three Security Guard in Rs.16900-53500+30SP (DL)

Four Animal Attendant in Rs.16900-53500+30SP (DL)

8.0	POL	10000	11000	0
	Grand Total	10000	11000	0

Scheme Code-17

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-3- Non-Development -Establishment of Haryana Pashu Vigyan Kendra of LUVAS at Lakaria, Distt. Jhajjar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Regional Director, Lakaria (Jhajjar) & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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One Regional Director (Equvt. to Prof. & Head) in Rs.144200-218200 (Acad. L-14)
 Three Animal Health Specialist (1 Medicine+1 Gynaecology+ 1 Surgery) in Rs.57700-182400 (Acad. L -10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
 One ADIO in Rs.57700-182400 (Acad. L -10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
 Two Scientist (1 Animal Science+ 1 Vety. Ext.) in Rs.57700-182400 (Acad. L -10)/Rs.68900-205500 (Acad. L-11 Stg.-II)/ Rs.79800-211500 (Acad. L-12 Stg.-III)
 One Assistant in Rs.35400-112400 (Level-6)
 Three VLDA in Rs.35400-112400 (Level-6)
 One Radiographer in Rs.35400-112400+150 SP (Level-6)
 One Lab Technician in Rs.35400-112400 (Level-6)
 Two Car/Jeep Driver in Rs.25500-81100 +300SP (Level-4)
 One Clerk in Rs.19900-63200 +40SP (Level-2)
 One Lab Assistant in Rs.19900-63200 (Level-2)
 One Lab Attendant in Rs.16900-53500+30SP (DL)
 Seven Animal Attendant in Rs.16900-53500+30SP (DL)
 Two Security Guard in Rs.16900-53500+30SP (DL)
 Two Sweeper in Rs.16900-53500+30SP+ 625SA (DL) (Through Outsourcing Policy Part - II)

Note:-

All the posts (Teaching, Non-Teaching and Technical staff) will be filled up after transfer/settlement of land to University by State Govt. for establishment of HPVK of LUVAS at Lakaria, Distt. Jhajjar

1.0	Pay	0	0	0
1.1	Dearness Allowance	0	0	0
75.0	CPF/GPF/NPS	0	0	0
	Grand Total	0	0	0

Scheme Code-18

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-4- Non-Development -Establishment of Haryana Pashu Vigyan Kendra of LUVAS at Keorak (Kaithal)
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, RD, Keorak & Director of Research
Anticipated Income (2019-20)	Rs.Nil
Budgeted Income (2018-19)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2019-20)	Rs.0

Sr. No.	Name of the Posts	Pay Scale approved by State Govt.	No. Of Posts	Status of the posts
TEACHING STAFF				
1	Regional Director/ Equiv to professor	At Academic Level 13(88400) as per earlier advice of F.D. bearing U.O. No. 55/10/2018-5FD-1/27932, 27935	1	The anomaly in pay scale of posts sanctioned stands sent to the Govt. for change of pay scale at par with existing posts of LUVAS, Hisar. These posts will be filled up after receipt of necessary clarification from the State Govt.
2	Animal Health Specialist (Vety. Surgery)/equiv. to Asstt. Prof.)	At Academic Level – 10 (56100) as per earlier advice of FD bearing U.O. No. 55/10/2018-5FD-1/27932, 27935 dated 28.12.2018 and U.O. No. 55/2/2014-5FD1, dated 04.08.2017	1	
3	Animal Health Specialist (Vety. Medicine)/equiv. to Asstt. Prof.)		1	
4	Animal Health Specialist (Vety. Gyneecology)/equiv. to Asstt. Prof.		1	
5	Assistant Disease Investigation Officer/ equiv. to Asstt. Prof.		1	
6	Scientist (Animal Science)/ equiv. to Asstt. Prof.		1	
7	Scientist (Vety. Extn.)/ equiv. to Asstt. Prof.		1	
TOTAL (A)			7	
OFFICE STAFF (Non-Teaching)				
8	Assistant	Rs.35400-112400 (L-6)	1	
9	Clerk	Rs.19900-63200+40SP (L-2)	1	
TOTAL (B)			2	
TECHNICAL STAFF				
10	VLDA	Rs.35400-112400 (L-6)	3	
11	Radiographer	Rs.35400-112400+150SP (L-6)	1	
12	Lab Technician	Rs.35400-112400 (L-6)	1	
13	Lab Assistant	Rs.19900-63200 (L-2)	1	
TOTAL (C)			6	
G. TOTAL (A+B+C)		(7+2+6) = 15		

The above posts have been included in the Budget Book with a rider not to fill up the posts from Sr. No.1 to 7 till the clarification is conveyed by the State Govt. regarding anomaly in the pay scale as mentioned in remarks column.

Standard Object of Expenditure		Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
1.0	Pay	0	0	0
1.1	Dearness Allowance	0	0	0
75.0	CPF/GPF/NPS	0	0	0
	POL	0	0	0
	Grand Total	0	0	0

Scheme Code-19

E-Library

Non-Development

Name of Scheme	E-Library-1-Non-Development University Library	–
Year of Start	2018-19	
Probable Period of expiry of scheme	Likely to continue	
HQ, Name of DDO, Name of HOD & CO	Hisar, Librarian, Librarian	
Anticipated Income (2019-20)	Rs.Nil	
Budgeted Income (2018-19)	Rs.Nil	
Source of Finance	100% State	
Budget Estimate (2019-20)	Rs.0	

Detail of Post

One Librarian in Rs.144200-218200 (Acad. L-14)

One Assistant in Rs.35400-112400 (Level-6)

One Steno Typist in Rs.19900-63200+100SP (Level-2)

Two Clerk in Rs.19900-63200+40SP (Level-2)

One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
1.0	Pay	0	0	0
1.1	Dearness Allowance	0	0	0
22.0	Other Charges	0	2000	0
75.0	CPF/GPF/NPS	0	0	0
	POL	0	0	0
	Grand Total	0	2000	0

Scheme Code-20

B-Constituent Colleges

Non-Development

Name of Scheme	B-V-Non-Development (VLD) for establishment of VLD Diploma College at Lakhnaur Sahib, District Ambala
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar
Anticipated Income (2018-19)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

Detail of Post

Sr. No.	Name of the Post	No of Post	Pay Scale/Level	Remarks
1	Principal	1	FPL-12 (Rs.78800) at Par with College of Nursing, University of Health Science, Karnal	The anomaly in pay scale of sanctioned posts stands sent to the Govt. to grant the pay scale at par with LUVAS/CCS HAU, Hisar vide this office memo no LUVAS/CVU/B-1/2019/6292-95 dated 29.01.2019 and 1057-58 dated 25.04.2019 which is under active consideration of Govt. The posts may be filled up after receipt of necessary instruction from Govt.
2	Scientist	2	FPL-10 (Rs.56100) at par with Assistant prof. of College of Nursing, University of Health Science, Karnal	
3	English Teacher	1	On Contractual Basis	
4	Veterinary Surgeon	2	Rs.53100-167800+ NPA as applicable (L-9)	
5	Assistant	1	Rs.35400-112400 (L-6)	
6	Assistant Farm Manager	1	Rs.35400-112400 (L-6)	
7	VLDA	1	Rs.35400-112400 (L-6)	
8	Lab Technician	1	Rs.35400-112400 (L-6)	
9	Clerk	1	Rs.19900-63200+40SP (L-2)	
	Total	11		

Standard Object of Expenditure		Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
1.0	Pay	0	0	0
	Grand Total	0	0	0

The above posts have been included in the Budget Book with a rider not to fill up the posts till the clarification is received from the State Govt. regarding anomaly in the pay scale/nomenclature of the posts as mentioned in remarks column. Further, the filling of all posts except that of VLDA shall take place once the buildings are about to be completed.

Scheme Code-21

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-Non-Development (MRSDC) for establishment of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, District Hisar
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

Detail of Posts

Sr. No	Name of the Post	No of Post	Pay Scale/Level	Remarks
1	Regional Director/ Equivalent professor	1	FPL-13(Rs.88400) one step higher than Principal	The anomaly in pay scale of sanctioned posts stands sent to the Govt. to grant the pay scale at par with LUVAS/CCS HAU, Hisar vide this office memo no LUVAS/CVU/B-1/2019/6292-95 dated 29.01.2019 and 1057-58 dated 25.04.2019 which is under active consideration of Govt. The posts may be filled up after receipt of necessary instruction from Govt.
2	Scientist AGB-1, LPT-1, AN/LPM-1, Vety. Medi.-1, VGO-1, Dairy Tech. – 1, Food Safety/VPHE- 1, Dairy Economic-1, Vety. Biochemistry-1	9	FPL-10 (Rs.56100) at par with Assistant prof. of College of Nursing, University of Health Science, Karnal	
3	Assistant	1	Rs.35400-112400 (L-6)	
5	Dairy Supervisor	1	Rs.35400-112400 (L-6)	
6	VLDA	2	Rs.35400-112400 (L-6)	
4	Lab Technician	1	Rs.35400-112400 (L-6)	
7	Clerk	2	Rs.19900-63200+40SP (L-2)	
8	Mechanic Operator	1	Rs.25500-81100 (L-4)	
9	Boiler Attendant	1	Rs.16900-53500+30SP (DL)	
10	Agriculture Inspector (For FPU)	1	Rs.19900-63200 (L-2)	
11	Lab Assistant	1	Rs.19900-63200 (L-2)	
	Total	21		

Standard Object of Expenditure		Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	0	0	0

The above posts have been included in the Budget Book with a rider not to fill up the posts till the clarification is received from the State Govt. regarding anomaly in the pay scale/nomenclature of the posts as mentioned in remarks column. Further, the filling of all posts except that of VLDA shall take place once the buildings are about to be completed.

Scheme Code-22

A-SPO's Establishment

Non-Development

Name of Scheme	A-3 (e) Non-Development "Establishment of Store Purchase Organization, LUVAS Hisar"
Year of Start	2020-21
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, SPO & Comptroller
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 900000

STATEMENT OF COST

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Details of Posts:-

One Deputy Superintendent in Rs.35400-112400+150SP (Level-6)

One Assistant in Rs.35400-112400 (Level-6)

One Steno Typist in Rs.19900-63200+100SP (Level-2)

Three Clerk in Rs.19900-63200+40SP (Level-2)

One Messenger in Rs.16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

5.0	Travel Expenses	0	0	0
7.0	Office Expenses	0	0	0
7.4	d) Others	0	0	300000
8.0	POL	0	0	0
22.0	Other Charges	0	0	400000
57.0	Material & Supplies	0	0	200000
	Grand Total	0	0	900000

Scheme Code-25

Vice-Chancellor Establishment

Non-Development

Name of Scheme	A-4-CVU-Non-Development Comptroller Establishment
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 1140300000

Standard Object of Expenditure	Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	600300000	690000000	705000000
1.1	a) Dearness Allowance	57000000	70000000	100000000
5.0	Gratuities	25000000	60000000	30000000
7.0	Pension	25000000	150000000	212000000
7.2	CPF/GPF/NPS	24000000	40000000	60000000
7.3	LTC	5000000	12500000	12500000
7.4	Ex-gratia	5000000	3300000	8800000
8.0	Medical Re-imburement	6000000	10000000	10000000
88.0	Loan and Advance	2000000	2000000	2000000
	Grand Total	749300000	1037800000	1140300000

Scheme Code-101

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-1 Development Work- Vice-Chancellor's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU, Dean COVS & Vice-Chancellor
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 1333000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	125000	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	80000	88000	85000
7.3	c) Electricity	292000	322000	322000
7.4	d) Others	79000	87000	55000
7.5	OE-N.R	0	60000	50000
8.0	POL	110000	121000	370000
22.0	Other Charges	350000	385000	321000
56.0	Machinery & Equipment	0	110000	50000
57.0	Material & Supplies	121000	133000	80000
	Grand Total	1157000	1306000	1333000

Scheme Code- 102

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-2 Development Work-Strengthening of Registrar's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2020-21)	Rs.2200000
Budgeted Income (2019-20)	Rs.2000000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 31137000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	80000	0	0
6.0	TA/DA to non-official member	300000	330000	330000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	48000	53000	98000
7.4	d) Others	350000	380000	340000
7.5	OE-N.R	0	220000	0
8.0	POL	100000	110000	0
11.0	Adv. & Pub.	660000	660000	660000
14.0	PSS	3000000	3400000	2890000
22.0	Other Charges	400000	370000	633000
56.0	Machinery & Equipment	0	110000	110000
57.0	Material & Supplies	60000	66000	66000
	Grand Total	31998000	36299000	31137000

Scheme Code- 103

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-2(a)- Development Work-Book Grant to children/wards of University employees of SC category
Year of Start	2013-14
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 105000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
22.0	Other Charges	30000	33000	35000
73.0	Scholarship & Stipend	18000	45000	70000
Grand Total		48000	78000	105000

Scheme Code- 104

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3-(a)- Development Work- Strengthening of Comptroller's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller & Comptroller
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 12670000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
1.0	LTC	0	0	0
1.1	Dearness Allowance	5500000	5500000	0
5.0	Travel Expenses	38000	40000	80000
7.0	Pay	5000000	5000000	0
7.2	b) Telephone	30000	33000	40000
7.3	c) Electricity	3000000	3300000	0
7.4	d) Others	0	0	5000000
7.5	OE-N.R	0	0	400000
8.0	POL	100000	1100000	250000
14.0	PSS	3500000	4000000	1200000
22.0	Other Charges	1200000	1320000	5000000
23.0	SST	4172000	0	0
56.0	Machinery & Equipment	0	0	500000
57.0	Material & Supplies	0	0	200000
57.0	CPF/GPF	832000	832000	0
72.0	Gratuity/Pension	15000000	0	0
75.0	M & E	0	0	0
88.0	Loan & Advance	2000000	0	0
	Grand Total	40372000	21125000	12670000

Scheme Code-105

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (b) Development Work-Store purchase unit
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller & Comptroller
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 3406000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	6000	7000	7000
7.0	M & E	0	0	0
7.2	b) Telephone	8000	10000	10000
7.4	d) Others	0	0	41000
7.5	POL	0	0	0
22.0	Other Charges	1000000	1100000	840000
57.0	Material & Supplies	2062000	2268000	2288000
	Advt.& Publication	0	220000	220000
	Grand Total	3076000	3605000	3406000

Scheme Code-106

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (c) Development Work-State Share in ICAR projects
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 29190000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
1.0	Pay/GP/HRA/MC/CCA/SP/PP/Bonus	625000	625000	12750000
1.1	Dearness Allowance	781000	781000	9040000
75.0	CPF/GPF	140000	280000	4678000
5.0	Travel Expenses	30000	60000	100000
7.2	b) Telephone	2000	4000	22000
7.4	d) Others	3000	6000	6000
7.5	OE-N.R	0	0	0
8.0	POL	20000	50000	160000
22.0	Other Charges	100000	220000	220000
56.0	Machinery and Equipments	100000	200000	200000
57.0	Material & Supplies	1007000	2014000	2014000
	Grand Total	2808000	4240000	29190000

Scheme Code-107

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (d) Development Work- Innovation & Emergency needs
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 56954300

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
22.0	Other Charges	28526000	43600300	56954300
23.0	Maintenance & Works	0	0	0
	Grand Total	28526000	43600300	56954300

Scheme Code- 108

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-4-DSW-1- Development Work-Strengthening of office of DSW-cum-EO
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DSW & DSW
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 2545000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	11000	5500	15000
7.0	Rent Rate & Taxes	5000000	0	0
7.2	b) Telephone	22000	25000	25000
7.4	d) Others	40000	35000	35000
7.5	OE-N.R	0	0	0
8.0	POL	50000	110000	600000
11.0	Adv. & Pub.	440000	450000	450000
14.0	PSS	1000000	1100000	950000
22.0	Other Charges	250000	150000	150000
56.0	Material & Equipment	260000	110000	110000
57.0	Material & Supplies	300000	210000	210000
	Grand Total	7373000	2195500	2545000

Scheme Code-109

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-4-DSW-2- Development Work- Maintenance and construction of building
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DSW & DSW
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.500000.00

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
23.0	Maintenance of Works	1500000	500000	500000
	Grand Total	1500000	500000	500000

Scheme Code- 110

Development Work

B-Constituent Colleges

Name of Scheme	B-1(a) Development Work-improvement of teaching facilities in COVS
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS & Dean COVS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 33766000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	350000	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	250000	275000	275000
7.4	d) Others	968000	1064800	1064800
7.5	OE-N.R	0	550000	400000
8.0	POL	163000	509300	600000
11.0	Adv. & Pub.	242000	266200	266200
14.0	PSS	25000000	37944500	250000
22.0	Other Charges	5800000	13870000	13980000
56.0	Machinery & Equipment	7000000	7974600	7975000
57.0	Material & Supplies	2540000	4593400	4600000
73.0	Scholarship & Stipend	6050000	4355000	4355000
	Grand Total	48363000	71402800	33766000

Scheme Code- 111

Development Work

B-Constituent Colleges

Name of Scheme	B-1(b) Development Work-strengthening of breeding and management of laboratory animals at DFSAH
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Incharge DFSAH & Dean COVS
Anticipated Income (2020-21)	Rs.2900000
Budgeted Income (2019-20)	Rs.2700000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 942700

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	31000	34100	34100
14.0	PSS	0	0	0
22.0	Other Charges	31000	34100	34100
56.0	Machinery & Equipment	211000	232100	232100
57.0	Material & Supplies	584000	642400	642400
	Grand Total	857000	942700	942700

Scheme Code- 112

Development Work

B-Constituent Colleges

Name of Scheme	B-1(c) Development Work- DNA sequencing facility
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD ABT & Dean COVS
Anticipated Income (2020-21)	Rs.100000
Budgeted Income (2019-20)	Rs.82000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 725000

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	15000	17000	17000
7.0	OFFICE EXPENSES	0	0	0
8.0	POL	12000	13000	13000
22.0	Other Charges	85000	95000	95000
57.0	Material & Supplies	344000	600000	600000
Grand Total		456000	725000	725000

Scheme Code- 113

Development Work

B-Constituent Colleges

Name of Scheme	B-1(d) Development Work-FPU improvement in green fodder for supply to animal herd
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD A.N & Dean COVS
Anticipated Income (2020-21)	Rs.5300000
Budgeted Income (2019-20)	Rs.4700000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 2424500

STATEMENT OF COST

Standard Object of Expenditure		Revised Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	M & V	0	0	0
7.0	M & E	0	0	0
7.1	Travel Expenses	1000	1100	1200
8.0	POL	388000	426800	432800
14.0	PSS	1040000	1144000	1144000
22.0	Other Charges	120000	132000	135000
56.0	Machinery & Equipment	0	200000	200000
57.0	Material & Supplies	465000	511500	511500
Grand Total		2014000	2415400	2424500

Scheme Code- 114

Development Work

B-Constituent Colleges

Name of Scheme	B-1(e) Development Work-VPHE, COVS, Diagnostic Services & Health Edu. Of SC of Haryana for raising sheep, goat, piggery & poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD VPHE & Dean COVS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 531300

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	43000	47300	47300
7.4	d) Others	61000	67000	67000
8.0	POL	73000	80000	80000
56.0	Machinery & Equipment	70000	77000	77000
57.0	Material & Supplies	237000	260000	260000
Grand Total		484000	531300	531300

Scheme Code- 115

Development Work

B-Constituent Colleges

Name of Scheme	B-1(g) Development Work-LPT, COVS, Trg. Programme for SC Youth in Processing of Meat, Poultry and its products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD LPT & Dean COVS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 278000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	65000	70000	70000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	16000	17000	17000
22.0	Other Charges	90000	99000	99000
57.0	Material & Supplies	84000	92000	92000
Grand Total		255000	278000	278000

Scheme Code-116

Development Work

B-Constituent Colleges

Name of Scheme	B-1(h) Development Work-Trg. Programme for SC Youth in Processing of Milk & milk products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD LPT & Dean COVS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 216000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	65000	70000	70000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	10000	11000	11000
22.0	Other Charges	60000	65000	65000
57.0	Material & Supplies	65000	70000	70000
Grand Total		200000	216000	216000

Scheme Code-117

Development Work

B-Constituent Colleges

Name of Scheme	B-1(k) Development Work- AN, COVS Awareness among SC farmers about balanced feeding and distribution of inputs
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD A.N & Dean COVS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 539000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	65000	71500	71500
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	25000	27500	27500
22.0	Other Charges	70000	77000	77000
57.0	Material & Supplies	330000	363000	363000
Grand Total		490000	539000	539000

Scheme Code-118

Development Work

B-Constituent Colleges

Name of Scheme	B-II(a)- Development Work- Strengthening of office of Dean PGS
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean PGS & Dean PGS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 8570000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	242000	250000	250000
7.2	b) Telephone	40000	40000	40000
7.4	d) Others	35000	40000	40000
7.5	OE-N.R	0	0	0
8.0	POL	10000	10000	10000
14.0	PSS	0	0	0
22.0	Other Charges	290000	300000	300000
57.0	Material & Supplies	70000	70000	70000
73.0	Scholarship & Stipend	6334000	7860000	7860000
	Total	7021000	8570000	8570000

Scheme Code-119

Development Work

C-RESEARCH

Name of Scheme	Dtr-1- Development Work- Strengthening of Director of Research
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director of Research & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 17932000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	108000	118800	118800
7.2	b) Telephone	28000	30800	30800
7.4	d) Others	72000	79200	79200
7.5	OE-N.R	0	22000	22000
8.0	POL	163000	179400	179400
14.0	PSS	6500000	14467400	17067400
22.0	Other Charges	150000	165000	179000
56.0	Machinery & Equipment	100000	110000	110000
54.0	Adv. & Pub	65000	0	0
57.0	Material & Supplies	132000	145400	145400
	Grand Total	7318000	15318000	17932000

Scheme Code-120

Development Work

C-RESEARCH

Name of Scheme	C-(a)-ABT-1- Development Work- Use of molecular markers for characterization of livestock breeds and their relations with traits of economics importance
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD ABT & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 292000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	6000	7000	7000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	9000	10000	10000
57.0	Material & Supplies	242000	275000	275000
	Grand Total	257000	292000	292000

Scheme Code -121

Development Work

C-RESEARCH

Name of Scheme	C(a)-ABT-2- Development Work- Development of Molecular Diagnostics for Blue Tongue Virus & Pestdespitits Ruminants Virus (PPRV)
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD ABT & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 47500

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	2000	2500	2500
57.0	Material & Supplies	40000	45000	45000
Grand Total		42000	47500	47500

Scheme Code- 122

Development Work

C-RESEARCH

Name of Scheme	C(a)-ABT-3- Development Work-Dev. Of Reproduction Biotechnic for improvement of Farm Animal Fertility
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD ABT & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 57000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
7.0	M & E	0	0	0
7.4	d) Others	2000	3500	3500
8.0	OE-N.R	0	0	0
57.0	Material & Supplies	40000	50000	50000
63.0	POL	2000	3500	3500
72.0	Other Charges	0	0	0
	Grand Total	44000	57000	57000

Scheme Code- 123

Development Work

C-RESEARCH

Name of Scheme	C(a)-VCL-1- Development Work- Strengthening of Central laboratory of Vety. College .
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean COVS & Dean COVS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 57200

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
22.0	Other Charges	4000	4400	4400
57.0	Material & Supplies	48000	52800	52800
Grand Total		52000	57200	57200

Scheme Code- 124

Development Work

C-RESEARCH

Name of Scheme	C(a)-VCL-2- Development Work-Etiology and diagnosis of mastitis and infectious abortion in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean COVS & Dean COVS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 39600

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	4000	4400	4400
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	4000	4400	4400
22.0	Other Charges	28000	30800	30800
Grand Total		36000	39600	39600

Scheme Code- 125

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-1 Development Work-Diagnostic facilities for Livestock and Poultry Farmers in 8 district of Haryana (Hisar, Ambala, Karnal, Jind, Bhiwani, M.Garg, Rohtak & Sirsa)
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD, VPHE and Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 655600

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	36000	39600	39600
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	14000	15400	15400
7.4	d) Others	80000	88000	88000
14.0	PSS	0	0	220000
57.0	Material & Supplies	266000	292600	292600
Grand Total		396000	435600	655600

Scheme Code- 126

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-2- Development Work- Investigation & Epidemiology of diseases of livestock and poultry in Haryana
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD VPHE & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 334400

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	39000	42900	42900
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	90000	99000	99000
8.0	POL	0	0	0
14.0	PSS	0	0	0
57.0	Material & Supplies	175000	192500	192500
	Grand Total	304000	334400	334400

Scheme Code- 127

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-3 Development Work-Studies on foodborne infections with special reference to Yersiniosis
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD VPHE & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 137400

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
3.0	Wages	0	0	0
5.0	Travel Expenses	2000	4300	4300
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	2000	2200	2200
7.4	d) Others	17000	18700	18700
22.0	Other Charges	4000	4400	4400
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	98000	107800	107800
	Grand Total	123000	137400	137400

Scheme Code- 128

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPT-1- Development Work- Pathological Investigation of the diseases affecting various systems of poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD Vety. Pathology & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 156200

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
22.0	Other Charges	24000	26400	26400
57.0	Material & Supplies	118000	129800	129800
Grand Total		142000	156200	156200

Scheme Code- 129

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPT-2- Development Work- Studies on pathological changes of gastro-intestinal tract disorders of ruminants
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD Vety. Pathology & Director of Research
Anticipated Income (2019-20)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 12100

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	1000	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	1100	1100
57.0	Material & Supplies	10000	11000	11000
	Grand Total	11000	12100	12100

Scheme Code- 130

Development Work

C-RESEARCH

Name of Scheme	C(a)-TVCSC(Karnal)-1- Development Work-Studies on Dysfunctions of intestines in animals and their management.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani (Karnal) & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.6470200

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	10000	11000	11000
8.0	POL	39000	42900	42900
14.0	PSS	2935000	6182000	6182000
22.0	Other Charges	13000	14300	14300
57.0	Material & Supplies	200000	220000	220000
	Grand Total	3197000	6470200	6470200

Scheme Code- 131

Development Work

C-RESEARCH

Name of Scheme	C(a)-TVCS-2- Development Work-Studies on incidence, etiology, diagnosis and treatment of skin diseases in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director TVCC & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.34000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	3000	3000	3000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	3000	3000	3000
8.0	POL	0	0	0
22.0	Other Charges	3000	3000	3000
57.0	Material & Supplies	21000	25000	25000
Grand Total		30000	34000	34000

Scheme Code- 132

Development Work

C-RESEARCH

Name of Scheme	C(a)-VAH-1- Development Work-Cross and Microscopic anatomy of different organs in ruminants
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD Anatomy & Histology & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.65000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	3000	3000	3000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	5000	5000	5000
22.0	Other Charges	36000	36000	36000
57.0	Material & Supplies	21000	21000	21000
	Grand Total	65000	65000	65000

Scheme Code- 133

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-1- Development Work- Biochemical changes in malnutrition and parasitic diseases
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD, VPB & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.99000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	5000	5500	5500
7.4	d) Others	6000	6600	6600
22.0	Other Charges	13000	14300	14300
57.0	Material & Supplies	66000	72600	72600
	Grand Total	90000	99000	99000

Scheme Code- 134

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-2- Development Work-Studies on digestive & renal physiology of buffaloes to enhance its productivity
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD VPB & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.95700

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	5000	5500	5500
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	5000	5500	5500
22.0	Other Charges	4000	4400	4400
57.0	Material & Supplies	73000	80300	80300
Grand Total		87000	95700	95700

Scheme Code- 135

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-3- Development Work-Role of motility stimulators in improving quality of frozen semen of Murrah buffalo bulls
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD VPB & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 158400

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
22.0	Other Charges	30000	33000	33000
57.0	Material & Supplies	114000	125400	125400
Grand Total		144000	158400	158400

Scheme Code- 136

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-4- Development Work- Physiological investigation for augmenting and Production in Farm Livestock & Poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD VPB & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.35200

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	9000	9900	9900
57.0	Material & Supplies	23000	25300	25300
Grand Total		32000	35200	35200

Scheme Code- 137

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VCM-1- Development Work- Investigation into the prevalence, etiology, diagnosis treatment and control of mastitis and metabolic/nutritional deficiency disorders in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD Vety. Medicine & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.210000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	1000	1500	1500
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	2000	2500	2500
22.0	Other Charges	6000	6000	6000
57.0	Material & Supplies	181000	200000	200000
Grand Total		190000	210000	210000

Scheme Code- 138

Development Work

C-RESEARCH

Name of Scheme	C(a)-VMI-1- Development Work-Studies on Infection and immunity in relation to haemorrhagic septicemia and bluetongue diseases
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD Vety. Microbiology & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.225500

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
7.0	M & E	0	0	0
7.4	d) Others	6000	6600	6600
57.0	Material & Supplies	199000	218900	218900
	Grand Total	205000	225500	225500

Scheme Code- 139

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPS-1- Development Work-Studies on epidemiology patho-biology & integrated management of animal and Poultry parasites in western Haryana
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD Vety. Parasitology & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.104000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	8000	10000	10000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	20000	30000	30000
8.0	POL	10000	14000	14000
57.0	Material & Supplies	40000	50000	50000
	Grand Total	78000	104000	104000

Scheme Code- 140

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPTX-1-Development Work- Pharmacological and Toxicological Studies of Newer Drugs, Herbals and Agrochemicals in animals and poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD Pharmacology & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.59400

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	4000	4400	4400
57.0	Material & Supplies	50000	55000	55000
Grand Total		54000	59400	59400

Scheme Code- 141

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VSR-1- Development Work-Studies on management of surgical disorders in domestic animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD, Vety. Surgery and Radiology & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.282200

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	2000	2200	2200
7.0	M & E	0	0	0
7.4	d) Others	72000	80000	80000
22.0	Other Charges	44000	100000	100000
57.0	Material & Supplies	58000	100000	100000
Grand Total		176000	282200	282200

Scheme Code- 142

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VUK-1- Development Work- Establishment of Veterinary Unit at RRS, Uchani, Karnal
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani (Karnal), Karnal & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.526900

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	22000	24200	24200
7.0	M & E	0	0	0
7.2	b) Telephone	38000	41800	41800
7.3	c) Electricity	266000	292600	292600
7.4	d) Others	26000	28600	28600
8.0	POL	46000	50600	50600
22.0	Other Charges	1000	1100	1100
57.0	Material & Supplies	80000	88000	88000
Grand Total		479000	526900	526900

Scheme Code-143

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AGB-1- Development Work-Genetic improvement of Jakhrana goat for prolificacy and mutton production
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD AGB & Director of Research
Anticipated Income (2020-21)	Rs.80000
Budgeted Income (2019-20)	Rs.73000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.1094300

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
8.0	POL	65000	65900	65900
14.0	PSS	629000	1885600	229800
22.0	Other Charges	80000	229800	798600
57.0	Material & Supplies	500000	585600	0
Grand Total		1274000	2766900	1094300

Scheme Code-144

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-2- Development Work- Establishment of an Elite herd of Sahiwal Cattle for conservation, genetic improvement and dissemination.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD AGB & Director of Research
Anticipated Income (2020-21)	Rs.950000
Budgeted Income (2019-20)	Rs.935000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 35971300

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
7.0	Office Expenses	0	0	0
7.4	d) Others	0	0	0
7.5	OE-N.R	0	242000	0
8.0	POL	225000	265000	265000
14.0	PSS	2849000	6325000	25050000
22.0	Other Charges	110000	131800	131800
56.0	Machinery & Equipment	100000	375100	375100
57.0	Material & Supplies	7500000	10149400	10149400
	Grand Total	10784000	17488300	35971300

Scheme Code-145

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-3- Development Work- In situ conservation of Munjal and Nali sheep for genetic improvement and dissemination
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD AGB & Director of Research
Anticipated Income (2020-21)	Rs.35000
Budgeted Income (2019-20)	Rs.26000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 1209200

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	80000	80500	80500
8.0	POL	70000	73200	118200
14.0	PSS	614000	1349600	0
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	700000	1010500	1010500
	Grand Total	1464000	2513800	1209200

Scheme Code- 146

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-4- Development Work- Genetic improvement in poultry and different species of livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD AGB & Director of Research
Anticipated Income (2020-21)	Rs.6080000
Budgeted Income (2019-20)	Rs.5880000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 2140900

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	8000	9000	10000
7.0	M & V	0	0	0
7.4	d) Others	11000	11700	11700
8.0	POL	90000	95200	95200
14.0	PSS	1756000	1757000	0
56.0	Machinery & Equipment	200000	220000	0
57.0	Material & Supplies	1840000	2024000	2024000
63.0	OE-N.R	0	0	0
	Grand Total	3905000	4116900	2140900

Scheme Code- 147

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-1- Development Work- Economic quality Feed Manufacturing for Ruminants and Poultry.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD A.N & Director of Research
Anticipated Income (2020-21)	Rs.42000
Budgeted Income (2019-20)	Rs.42000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 291500

TATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	16000	17600	17600
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	17000	18700	18700
8.0	POL	20000	22000	22000
22.0	Other Charges	39000	42900	42900
57.0	Material & Supplies	173000	190300	190300
	Grand Total	265000	291500	291500

Scheme Code- 148

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-2- Development Work- Nutritional studies in livestock & Poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD A.N & Director of Research
Anticipated Income (2020-21)	Rs.44000
Budgeted Income (2019-20)	Rs.44000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 176700

STATEMENT OF COST

Standard Object of Expenditure	Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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5.0	Travel Expenses	26000	28600	28600
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	4000	4400	4400
7.4	d) Others	2000	2200	2200
22.0	Other Charges	4000	4400	6500
57.0	Material & Supplies	117000	128700	135000
Grand Total		153000	168300	176700

Scheme Code-149

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-3- Development Work- Amelioration of mineral deficiency/toxicity in livestock of Haryana State.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD A.N & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.53900

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
22.0	Other Charges	8000	8800	8800
57.0	Material & Supplies	41000	45100	45100
Grand Total		49000	53900	53900

Scheme Code- 150

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPM-2- Development Work- Strengthening of Buffalo Research Centre
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD LPM & Director of Research
Anticipated Income (2020-21)	Rs.3876000
Budgeted Income (2019-20)	Rs.3576000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 5393200

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	26000	28600	30200
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	20000	22000	22000
8.0	POL	190000	209000	209000
14.0	PSS	0	0	0
22.0	Other Charges	120000	132000	132000
57.0	Material & Supplies	2550000	5000000	5000000
	Grand Total	2906000	5391600	5393200

Scheme Code- 151

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPM-3- Development Work- Quantification of management practices for livestock and poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD LPM & Director of Research
Anticipated Income (2020-21)	Rs.3000000
Budgeted Income (2019-20)	Rs.2400000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.4301600

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	143000	157300	157300
7.0	OFFICE EXPENSES	0	0	0
7.1	a) Uniform & Liveries	6000	0	0
7.4	d) Others	8000	8800	8800
7.5	OE-N.R	0	0	0
8.0	POL	60000	66000	70500
14.0	PSS	0	0	0
22.0	Other Charges	150000	165000	165000
57.0	Material & Supplies	1890000	3900000	3900000
	Grand Total	2257000	4297100	4301600

Scheme Code- 152

Development Work

C-RESEARCH

Name of Scheme	C-(a)-LPT-2- Development Work-Studies on Indian Milk products and training thereon
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD LPT & Director of Research
Anticipated Income (2020-21)	Rs.20000
Budgeted Income (2019-20)	Rs.20000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.82000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	21000	23000	23000
57.0	Material & Supplies	54000	59000	59000
Grand Total		75000	82000	82000

Scheme Code- 153

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPT-3- Development Work-Standardization of processing technology for meat and poultry products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD LPT & Director of Research
Anticipated Income (2020-21)	Rs.22000
Budgeted Income (2019-20)	Rs.22000
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.45000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	3000	3000	3000
22.0	Other Charges	3000	3000	3000
57.0	Material & Supplies	36000	39000	39000
Grand Total		42000	45000	45000

Scheme Code-154

Development Work

D-EXTENTION

Name of Scheme	D.Extn.1 Development Work-Directorate of Extension Education
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DEE & DEE
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.2027100

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	117000	128700	175500
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	65000	71500	71500
7.3	c) Electricity	60000	66000	66000
7.4	d) Others	29000	31900	50500
7.5	OE-N.R	0	0	0
8.0	POL	126000	138600	156500
11.0	Adv. & Pub.	37000	40700	40700
14.0	Rent Rate & Taxes	240000	264000	264000
22.0	Other Charges	380000	968000	965000
56.1	Machinery & Equipment	540000	594000	150500
57.0	Material & Supplies	79000	86900	86900
	Grand Total	1673000	2390300	2027100

Scheme Code-155

Development Work

E-LIBRARY (Vice-Chancellor Establishment)

Name of Scheme	E-Lib.-1- Development Work- Establishment of University Library
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Librarian & Dean PGS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.1146800

STATEMENT OF COST

Standard Object of Expenditure	Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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22.0	Other Charges	9000	20900	20900
56.1	Machinery & Equipment (Books)	4000	1115400	1115400
7.2	Telephone	0	5500	5500
7.5	OE-N.R	0	0	0
8.0	POL	0	5000	5000
	Grand Total	13000	1146800	1146800

Scheme Code-156

Development Work

B-Constituent College

Name of Scheme	B-III (a)- Development Work-Establishment of College of Dairy Science and Technology
Year of Start	2014-15
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean CODST, & Dean CODST
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 3408500

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	65000	65000	66000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	5000	5000	12500
7.4	d) Others	100000	110000	111500
7.5	OE-N.R	0	1000000	100000
8.0	POL	0	100000	95500
11.0	Adv. & Pub.	100000	100000	100000
14.0	PSS	550000	600000	600000
22.0	Other Charges	110000	120000	123000
57.0	Material & Supplies	600000	600000	600000
56.0	Machinery and Equipment	1000000	1000000	1000000
73.0	Scholarship and Stipend	220000	600000	600000
	Grand Total	2750000	4300000	3408500

Scheme Code-157

Development Work

B-Constituent College

Name of Scheme	B-1(L)- Development Work- “Study of two students from Bhutan under Mutual Cooperation and Economic engagement of state of Haryana with Royal Government of Bhutan”
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean COVS, & Dean COVS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.100000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	200000	225000	100000
	Grand Total	200000	225000	100000

Scheme Code- 158

Development Work

B-Constituent College

Name of Scheme	B-V(a)- Development Work-Strengthening facilities of Directorate of Human Resource Management (HRM)
Year of Start	2015-16
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director HRM & DHRM
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 935300

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	36000	120000	120000
6.0	M & E	0	0	0
7.0	OE-N.R	0	50000	0
7.2	b) Telephone	9000	18000	17500
7.4	d) Others	38000	47700	47500
8.0	POL	0	0	15000
14.0	PSS	0	0	0
22.0	Other Charges	273000	618200	595000
56.0	Machinery and Equipment	0	100000	100000
57.0	Material & Supplies	11000	20000	40300
	Grand Total	367000	973900	935300

Scheme Code- 159

Development Work

B-Constituent College

Name of Scheme	B-IV(a)- Development Work-New Scheme Establishment of Directorate of IPVS, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director IPVS & Director IPVS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.16400

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
22.0	Other Charges	12000	13200	16400
23.0	OE-O	0	0	0
	Grand Total	12000	13200	16400

Scheme Code- 160

Development Work

B-Constituent College

Name of Scheme	B-V(b)- Development Work-Provision for unforeseen academic requirements facilities DHRM, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director HRM & Director HRM
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.255000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	250000	200000	200000
8.0	POL	0	0	5000
22.0	Other Charges	141000	50000	50000
	Grand Total	391000	250000	255000

Scheme Code- 161

Development Work

C- Research

Name of Scheme	-DTR-1-HPVK-1- Development Work-entitled "Haryana Pashu Vigyan Kendra of LUVAS at Mahendergarh
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, RD, HPVK, Mahendergarh & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs. 365000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	20000	25000	34500
7.2	POL	30000	0	8000
7.2	b) Telephone	0	0	10000
7.3	c) Electricity	0	0	0
7.4	d) Others	30000	35000	35000
7.5	OE-N.R	0	0	0
22.0	Other Charges	50000	60000	67000
56.0	Machinery and Equipment	100000	160000	130500
57.0	Material & Supplies	100000	80000	80000
	Grand Total	330000	360000	365000

Scheme Code- 162

Development Work

C- Research

Name of Scheme	-DTR-1-HPVK-2- Development Work-entitled "Haryana Pashu Vigyan Kendra of LUVAS at Uchani, Karnal
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani, Karnal & Director of Research
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.715000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	50000	55000	55000
6.0	Electricity	300000	330000	330000
7.0	POL	40000	44000	55000
7.2	b) Telephone	10000	11000	11000
7.4	d) Others	100000	110000	110000
14.0	OE-N.R	0	0	0
22.0	Other Charges	20000	22000	22000
57.0	Material & Supplies	100000	110000	110000
63.0	Adv. & Pub.	20000	22000	22000
	Grand Total	640000	704000	715000

Scheme Code- 163

Development Work

C-Research

Name of Scheme	-DTR-1-HPVK-3- Development Work- Establishment of Haryana Pashu Vigyan Kendra of LUVAS at Lakaria (Jhajjar)
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Lakaria (Jhajjar)
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 164

Development Work

C-Research

Name of Scheme	-DTR-1-HPVK-4- Development Work- Establishment of Haryana Pashu Vigyan Kendra of LUVAS at Keorak (Kaithal)
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 165

Development Work

B- Constituent College

Name of Scheme	B-V-VLD College-Development Work for establishment of VLD Diploma College of LUVAS at Lakhnaur Sahib, Ambala
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 166

Development Work

C-Research

Name of Scheme	-DTR-1-Development Work (MRSDC) for establishment of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, District Hisar
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 51

Development Work

Administration

Name of Scheme	E/Lib-2- Development Work- Strengthening of University Library, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Librarian, University Library & Dean PGS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.2000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	2000
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	2000

Scheme Code- 52

Development Work

Administration

Name of Scheme	E/Lib-3- Development Work entitled "Direct Benefit of Scheduled caste students (UG,PB, Diploma)"
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Librarian & Dean PGS
Anticipated Income (2020-21)	Rs.Nil
Budgeted Income (2019-20)	Rs.Nil
Source of Finance	100% State
Budget Estimate (2020-21)	Rs.1100000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
56.0	Machinery and Equipment (Books)	0	1100000	1100000
	Grand Total	0	1100000	1100000

Scheme Code-5004	Director of Research	ICAR Scheme
Name of Scheme	C (b)-VBH-1-ICAR entitled, "AICRP on Animal Science-Project Directorate on Foot and Mouth Disease-Hisar Centre."	
Year of Start	1970	
Probable Period of expiry of scheme	Likely to continue	
HQ, Name of DDO, Name of HOD & CO	Hisar, HOD, Vety. Microbiology & Director of Research,	
Anticipated Income (2020-21)	Nil	
Budgeted Income (2019-20)	Nil	
Source of Finance	75% ICAR & 25% State	
Budget Estimate (2020-21)	Rs. 0	

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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Detail of Posts:-

- * One Virologist in Rs.131400-217100 (Acad. L – 13A)
- * One Junior Virologist in Rs.57700-182400 (Acad. L –10)/Rs.68900-205500 (Acad. L–11 Stg.–II)/ Rs.79800-211500 (Acad. L–12 Stg.–III)
- * One Vety. & Livestock Development Assistant in Rs.35400-112400 (Level-6)
- * One Jeep Driver in Rs.25500-81100+300SP (Level-4)
- * One Clerk in Rs.19900-63200+40SP (Level-2)
- * Two Lab. Attendants in Rs.16900-53500+30SP (DL)/ Rs.19900-63200 (Level-2) (for Matric)

1.0	Pay/GP/HRA/MC/CCA/SP/PP/Bonus	0	0	0
1.1	a) Dearness Allowance	0	0	0
5.0	Travel Expenses	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
8.0	POL	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
75.0	CPF/GPF	0	0	0
Grand Total		0	0	0

Note: * All the above posts are held in abeyance till the sanction/grant is released from ICAR. The scheme stands included in the Budget on provisional basis. Director of Research may please get sanction from the Funding Agency.

Scheme Code- 5040

Director of Research

Rashtriya Gokul Mission

Name of Scheme	C(g)-DR-04-O.A. (RGM) entitled, “Rashtriya Gokul Mission scheme for implementation of Embryo Transfer and In Vitro Fertilization technologies for Bovine Breeding at LUVAS, Hisar”
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Director of Research & DR
Anticipated Income (2020-21)	Nil
Budgeted Income (2019-20)	Nil
Source of Finance	Ministry of Agriculture and Farmer Welfare (DAHD) GOI, New Delhi
Budget Estimate (2020-21)	Rs.

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
1	Capital Expenditure	0	31000000	0
2	Recurring Expenditure	0	27300000	0
Grand Total		0	58300000	0

Scheme Code-7001 to onward
& 7101 to onward

Director of Research

ICAR

Development Assistance

Name of Scheme	7001-7019-Strengthening and Development of Agricultural Education
Year of Start	2010-11
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	As per actual allocation
Anticipated Income (2020-21)	Nil
Budgeted Income (2019-20)	Nil
Source of Finance	ICAR
Budget Estimate (2020-21)	Rs.17500000

STATEMENT OF COST

Standard Object of Expenditure	Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
22.0 Other Charges	19400000	20000000	17500000
Grand Total	19400000	20000000	17500000

Note: Scheme included on provisional basis, Expenditure will be incurred only after receipt of sanction/release of funds by ICAR.

Scheme Code-9000 Administration (43)Creation of Capital Assets

Name of Scheme	Grant of Campus of LUVAS, Hisar as NABARD Loan
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DSW-cum-E.O
Anticipated Income (2020-21)	Nil
Budgeted Income (2019-20)	Nil
Source of Finance	State (85% NABARD + 15% State)
Budget Estimate (2020-21)	Rs.10000000

STATEMENT OF COST

Standard Object of Expenditure	Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
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1.0	NABARD RIDF-XX Funded Loan	600000000	425000000	1000000000
1.1	State Govt. Share	150000000	75000000	
Grand Total		750000000	500000000	1000000000

Scheme Code-9001-06

Administration

(43) Creation of Capital Assets

Name of Scheme	Creation of Capital Assets for Construction of Extension centers, VLD College, Murrah Research & Skill Development centre etc.
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DSW-cum-E.O
Anticipated Income (2020-21)	Nil
Budgeted Income (2019-20)	Nil
Source of Finance	State
Budget Estimate (2020-21)	Rs.400000000

STATEMENT OF COST

Standard Object of Expenditure	Original Budget 2018-19	Original Budget 2019-20	Budget Estimates 2020-21
1.1 State Govt. Share	0	400000000	400000000
Grand Total	0	400000000	400000000

LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR

STATEMENT OF ANTICIPATED INCOME FOR 2020-21 UNDER NON-DEVELOPMENT SCHEMES

(Amount in Rs.)

Sr No	Scheme code No.	Department	Anticipated Income	Source of income
1	03-A-3-CVU-NPV	Comptroller	47280500	Sale of prospectus and Misc. Income through Registrar
2	05-B-1-COVS-N.P	Dean COVS	15714000	Fee and fine from students
3	07-C(a)-DTR-1-NPV	Directorate of Research	5500	Misc. income
4	08-C(a)-AGB-1-NPV	AGB	2000000	Sale of Milk and Animal
TOTAL			65000000	

STATEMENT OF ANITICIPATED INCOME FOR 2020-21 UNDER DEVELOPMENT WORK

(Amount In Rs.)

Sr. No.	Scheme No.	Department	Anticipated Income	Source of Income
1	102-A-2-Dev. Work	Registrar	2200000	Income through issue of degree/certificate and other Misc. Income
2	111-B-1(b)-Dev. Work	Dean COVS	2900000	Sale of small animals
3	112-B-1(c)-Dev. Work	Dean COVS	100000	DNA Sequencing Charges
4	113-B-1(d)-Dev. Work	Dean COVS	5300000	Sale of grain/green fodder
5	143-C(a)-AGB-1-Dev. Work	AGB	80000	Sale of animal kids
6	144-C(a)-AGB-2-Dev. Work	AGB	950000	Sale of milk and animals
7	145-C(a)-AGB-3-Dev. Work	AGB	35000	Sale of wool and lamb
8	146-C(a)-AGB-4-Dev. Work	AGB	6080000	Sale of Milk and animals
9	147-C(a)-AN_1-Dev. Work	AN	42000	Testing fee of samples
10	148-C(a)-AN-2-Dev. Work	AN	44000	Misc. income
11	150-C(a)-LPM-2-Dev. Work	LPM	3876000	Sale of Milk and animals
12	151-C(a)-LPM-3-Dev. Work	LPM	3000000	Sale of Milk and animals
13	152-C(a)-LPT-2-Dev. Work	LPT	20000	Sale of Milk and animals
14	153-C(a)-LPT-3-Dev. Work	LPT	22000	Sale of meat and meat product
TOTAL			22500000	

**Part-A: Detail of Teaching/Research/Extension Posts in Budget Estimates for
the financial year 2020-21**

Sr. No.	Nomenclature	Teaching		Research		Extension		G. Total
		State Scheme	ICAR	State Scheme	ICAR	State Scheme	ICAR	
1	Deans/Directors	6	0	1	0	1	0	8
2	Prof. & Equiv	22	0	5	0	0	0	27
3	Assoc.Prof. & Equiv	27	0	3	1	0	0	31
4	Asstt.Prof. & Equiv	115	0	87	1	8	0	211
5	Comptroller of Examination/ Equit. to Associate Prof.	1	0	0	0	0	0	1
	Total	171	0	96	2	9	0	278

Note: - The posts shown in ICAR Column are held in abeyance. Hence not to be filled up.

Part: - B - Details of Administrative and Ministerial Posts as per Budget Estimates for the Year 2020-21

Sr. No.	Pay Scale and GP.	Nomenclature	State Scheme	ICAR	G. Total	Remarks
1	Rs.210000/- (Fixed) + Rs.5000 Special Allowance + NPA as applicable	Vice-Chancellor	1	0	1	
2	Rs.144200-218200 (Acad. L-14)	Comptroller	1	0	1	
3	Rs.144200-218200 (Acad. L-14)	Registrar	1	0	1	
4	Rs.78800-197200 (L-12)	Deputy Registrar	2	0	2	
5	Rs.78800-197200 (L-12)	Dy. Comptroller	1	0	1	
6	Rs.78800-197200 (L-12)	Secretary to Vice-Chancellor	1	0	1	
7	Rs.67700-191000 (L-11)	Assistant Registrar	3	0	3	
8	Rs.67700-191000+500CA (L-11)	Senior Private Secretary	1	0	1	
9	Rs.53100-167800 (L-9)	Admn. Cum-Account Officer	3	0	3	
10	Rs.47600-151100+500 CA (L-8) /Rs.53100-167800+500CA (L-9) after	Private Secretary	1	0	1	
11	Rs.44900-142400 (L-7)	Law Officer	1	0	1	
12	Rs.44900-142400+200SP (L-7)	Supdt	5	0	5	
13	Rs.35400-112400+500CA (L-6)	Personal Assistant	9	0	9	
14	Rs.35400-112400+150SP (L-6)	Dy. Supdt.	11	0	11	
15	Rs.35400-112400 (L-6)	Assistant	70	0	70	
16	Rs.35400-112400 (L-6)	Sr. Scale Stenographer	17	0	17	
17	Rs.35400-112400 (L-6)	Lady Hostel Warden	1	0	1	
18	Rs.35400-112400 (L-6)	Hostel Warden	1	0	1	
19	Rs.25500-81100+40SP (L-4)	Jr. Scale Stenographer	15	0	15	
20	Rs.19900-63200+100SP (L-2)/ Rs.25500-81100+100SP (L-4)	Steno Typist	27	0	27	2 Outsource Policy
21	Rs.19900-63200+40SP (L-2)	Clerk	122	1	123	8 Outsource Policy
22	Rs.19900-63200 (L-2)	Computer Operator	1	0	1	
23	Rs.19900-63200+30SP (L-2)	Daftri	4	0	4	
24	Rs.16900-53500+30SP (DL)	Messenger/Peon	44	0	44	12 Outsource Policy
25	Rs.16900-53500+30SP (DL)	Messenger/Peon Outsources policy	14	0	14	14 Outsource Policy
26		DEO Outsourcing Part-I	1	0	1	1 Outsource Policy
		Total	358	1	359	37 Outsource Policy

Note: - The posts shown in ICAR Column are held in abeyance. Hence not to be filled up.

Part:- C - Details of Non-Teaching Posts (Other than Administrative and Ministerial Posts) as per Budget Estimates for the Year 2020-21

Sr. No.	Pay Scale and GP.	Nomenclature	State Scheme	ICAR	G. Total	Remarks
1	Rs.118500-207900 (L-14)	Superintendent Engineer	1	0	1	
2	Rs.53100-167800 (L-9)	Sub Divisonal Engineer	3	0	3	
3	Rs.53100-167800+NPA (L-9)	Vety. Surgeon	4	0	4	
4	Rs.35400-112400 (L-6)	Junier Engineer	5	0	5	
5	Rs.35400-112400 (L-6)	Landscape Officer	1	0	1	
6	Rs.35400-112400 (L-6)	Instrumentation Foreman	1	0	1	1 Outsourcing Policy
7	Rs.35400-112400 (L-6)	Assitant Procurement Officer	1	0	1	
8	Rs.35400-112400 (L-6)	Folk Dramatist	2	0	2	
9	Rs.35400-112400 (L-6)	Folk Musician	1	0	1	
10	Rs.35400-112400+150 SP (L-6) for additional work of human X-ray	Radiographer	5	0	5	
11	Rs.35400-112400 (L-6)	Livestock Data Recorder	1	0	1	1 Outsourcing Policy
12	Rs.35400-112400 (L-6)	Technical Assistant	1	0	1	1 Outsourcing Policy
13	Rs.35400-112400 (L-6)	Lab. Technician	39	0	39	
14	Rs.35400-112400 (L-6)	Assistant Manager	1	0	1	
15	Rs.35400-112400 (L-6)	Dairy Supervisor	2	0	2	
16	Rs.35400-112400 (L-6)	Lab. Animal Technician	0	0	0	
17	Rs.35400-112400 (L-6)	Medical Artist	0	0	0	
18	Rs.35400-112400 (L-6)	VLDA	43	1	44	
19	Rs.35400-112400 (L-6)	X-ray Technician	1	0	1	
20	Rs.25500-81100 (L-4)/Rs.35400-112400 (P) (L-6)	Mechanic	1	0	1	1 Outsourcing Policy
21	Rs.35400-112400 (L-6)	Foreman (Refrigeration/A.C)	2	0	2	1 Outsourcing Policy
22	Rs.25500-81100+300SP (L-4)	Jeep/Car Drivers	14	1	15	1 Outsourcing Policy
23	Rs.25500-81100+200SP (L-4)	Tractor Driver	8	0	8	3 Outsourcing Policy
24	Rs.25500-81100 (L-4)	Operator-cum-Driver	1	0	1	
25	Rs.25500-81100 (L-4)	Mechanic Operator AC	1	0	1	
26	Rs.25500-81100 (L-4)	Sr. Lab. Asstt.	9	0	9	
27	Rs.19900-63200 (L-2)/Rs.25500-81100 (P) (L-4)	Generator Operator	1	0	1	
28	Rs.19900-63200 (L-2)/Rs.25500-81100 (P) (L-4)	Lab. Asstt.	40	0	40	
29	Rs.19900-63200 (L-2)/Rs.25500-81100 (P) (L-4)	Supervisor (Animal Attendant)	1	0	1	
30	Rs.19900-63200 (L-2)	Mechanic	1	0	1	
31	Rs.19900-63200 (L-2)	Agri. Inspector	5	0	5	
32	Rs.19900-63200 (L-2)	Dairy Manufacture Asstt.	1	0	1	
33	Rs.19900-63200 (L-2)	Operation Theatre Asstt.	1	0	1	1 Outsourcing Policy
34	Rs.19900-63200 (For Matriculation) (L-2)	Book Shelf Attendant	2	0	2	
35	Rs.16900-53500+30SP(for non-matric) (DL) / Rs.19900-63200 (for matric) (L-2)	Lab. Attendant	46	2	48	8 Outsourcing Policy
36	Rs.18000-56900 (L-1)	Butcher	1	0	1	

Sr. No.	Pay Scale and GP.	Nomenclature	State Scheme	ICAR	G. Total	Remarks
37	Rs.18000-56900 (L-1)	Farrier	1	0	1	1 Outsourcing Policy
38	Rs.18000-56900 (L-1)	Mate	2	0	2	
39	Rs.18000-56900 (L-1)	Milk Recorder	1	0	1	1 Outsourcing Policy
40	Rs.18000-56900 (L-1)	Photographic Assitant	1	0	1	
41	Rs.18000-56900 (L-1)	Water Pump Operartor	3	0	3	1 Outsourcing Policy
42	Rs.16900-53500+30SP (DL)	Jamadar	2	0	2	2 Outsourcing Policy
43	Rs.16900-53500+30SP (DL)	Cook	1	0	1	
44	Rs.16900-53500+30SP (DL)	Boiler Attendant	2	0	2	
45	Rs.16900-53500+30SP (DL)	Sr. Dairy Attendant	2	0	2	
46	Rs.16900-53500+30SP (DL)	Animal Attendant	157	0	157	36 Outsourcing Policy
47	Rs.16900-53500+30SP (DL)	Attendant	17	0	17	7 Out Source Policy
48	Rs.16900-53500+30SP (DL)	Beldar	24	0	24	3 Out Source Policy
49	Rs.16900-53500+30SP (DL)	Cook Helper	1	0	1	
50	Rs.16900-53500+30SP (DL)	Helper	2	0	2	
51	Rs.16900-53500+30SP (DL)	Kennel Attendant-cum-cook	1	0	1	
52	Rs.16900-53500+30SP (DL)	Security Guard	21	0	21	1 Outsourcing Policy
53	Rs.16900-53500+30SP (DL)	X-Ray Room Helper	1	0	1	
54	Rs.16900-53500+30SP+525SA (DL)	Sweeper	33	0	33	9 Outsourcing Policy
55	Rs.16900-53500 (DL)	Telephone Attendant	1	0	1	
56	Rs.35400-112400 (L-6)	Junior Photographer	1	0	1	
57	Rs.25500-81100 (L-4)	Mechanic Operator	1	0	1	
58	Rs.35400-112400 (L-6)	Assistant Farm Manager	1	0	1	
59	FPL-12	Principal	1	0	1	
60	On Contractual basis	English Teacher	1	0	1	1 Outsourcing Policy
		Total	525	4	529	80 Outsourcing policy

Note: - The posts shown in ICAR Column are held in abyance. Hence not to be filled up.

Grand Total of various posts		Total No. of Posts	Regular posts	To be filled up through Outsourcing Policy
I)	Teaching/Research/Extension Posts (Part-A)	278	278	0
II)	Administrative and Ministerial Posts (Part-B)	359	322	37
III)	Non-Teaching posts other than Administrative and Ministerial Posts (Part-C)	529	449	80
	Total Posts	1166	1049	117

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