



LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR

लाला लाजपतराय पशु चिकित्सा एवं पशु विज्ञान विश्वविद्यालय, हिसार



BUDGET BOOK

(BUDGET ESTIMATES)

2026-27

(Detail of posts as on 01.04.2026)

Nothing contained in these estimates should be construed to convey sanction or cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is required to be obtained invariably in advance as per rules

**LALA LAJPAT RAI UNIVERSITY OF VET. AND ANIMAL SCIENCES,
HISAR**

BUDGET ESTIMATES FOR 2026-27

TABLE OF CONTENTS

Sr. No.	Item	Page No.
1	Budget at a Glance	I
2	Summary of estimates of receipts & expenditure	II
3	Summary of Budget Allocation Non-Development Schemes	III-IV
4	Summary of Budget Allocation Development Work Schemes	V-X
5	Summary of Budget Allocation for creation for Capital Assets	XI
6	Summary of Budget Allocation ICAR Schemes and Other Agency schemes	XII
7	Summary of schemes with proposed allocation	
	a) State Non-Development Schemes	XIII
	b) State Development Work Schemes	XIV-XVI
8	Detailed estimates for Vice-Chancellor's Establishment	1-5, 41, 44-51,
9	Detailed estimates for Constituent Colleges	8-17, 29-30, 32-33, 39, 54-62, 100-101, 103, 109,
10	Detailed estimates for Research Schemes	18-27, 63-97, 111-113, 115, 118
11	Detailed estimates for Extension Education Schemes	28, 98, 117
12	Detailed estimates for DSW-cum-E.O	6-7, 52-53
13	Detailed estimates for Director Human Resource Management	31, 102, 104,
14	University Library, LUVAS, Hisar	38, 99, 119-120
15	Establishment of HPVK Centers	34-37, 40, 42-43, 105-108, 110, 114, 116
16	Detailed estimates for creation of capital assets	121-122
17	Detailed estimates for ICAR and Other Agency Schemes	123-125
18	Details of income estimates	126
19	List of deceased employees whose dependent family members are getting the Financial Compassionate Assistance during the financial year 2023-24	127
20	List of Posts details of Teaching, Research, Extension and other posts	128-131

LALA LAJPAT RAI UNIVERSITY OF VETY. AND ANIMAL SCIENCES, HISAR

BUDGET 2026-27
AT A GLANCE

Break up of Budget	Budget In Lakh
Non-Development & Development Work scheme (including anticipated income)	19000.00
Grant for Construction of various extension centers/ colleges and other Major Work	4000.00
Grant for Construction of New Campus of LUVAS, Hisar	10000.00
ICAR (Provisional)	20.00
Other Agency (Provisional)	20.00
TOTAL BUDGET	33040.00
CATEGORY-WISE DETAILS OF SCHEMES	
Non-Development	25
Development Work	76
Creation of Capital Assets	10
ICAR	2
Total number of schemes	113
DETAILS OF POSTS	
Deans/Directors	8
Prof. & Equivalent	29
Assoc. Professor & Equivalent	32
Assistant Professor & Equivalent	225
Administrative & Ministerial Posts	369
Non-teaching (Other than Administrative & Ministerial)	535
Total No. of Posts	1198
PERCENTAGTE OF BUDGET ALLOCATION (TENTATIVE)	
i) Research	22%
ii) Teaching	48%
iii) Extension Education	3%
iv) Administrative & Misc. (VC's Office, Registrar, Comptroller, Ex-gratia, Loan & Advance and adhoc provision)	27%
Total	100%

II

**LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL
SCIENCES, HISAR**

**Summary showing Estimates of Receipt and Allocation of funds for the year
2026-27**

₹ in Lakh

	Head	Budget Provision from the Govt.	Anticipated Income	Total Budgetary allocation
(i)	(ii)	(iii)	(iv)	v (iii+iv)
Part-A	Non-Development and development Work schemes	17850.00	1150.00	19000.00
	Grant for creation of Capital Assets for Extension Centers	4000.00	0.00	4000.00
	Grant for creation for Capital Assets for New Campus of LUVAS	10000.00	0.00	10000.00
	Total (A)	31850.00	1150.00	33000.00
Part-B	ICAR (Provisional)	20.00	0	20.00
	Other Agency Provisional	20.00	0	20.00
	Total (B)	40.00	0	40.00
	Total Grant-in-aid (A+B)	31890.00	1150.00	33040.00

III

SUMMARY OF BUDGET ALLOCATION FOR 2026-27 IN RESPECT OF NON-DEVELOPMENT SCHEMES**₹ in Lakh**

Sr. No.	Name of Scheme	Budget Estimate 2023-24	Budget Estimate 2024-25	Budget Estimate 2025-26	Budget Estimate 2026-27	Page No.
1	01-A-1-VC-Non-Development "Establishment of Vice-Chancellor's Secretariat"	18.24	22.04	18.75	19.27	1
2	02-A-2-Registrar- Non-Development "Establishment of Registrar office"	10.11	13.62	8.86	23.75	2-3
3	03-A-3-CVU- Non-Development "Establishment of Comptroller Office"	48.67	56.37	45.60	47.16	4-5
4	04-A-4-DSW- Non-Development "Establishment of DSW-cum-E.O. office"	19.21	21.78	60.57	173.82	6-7
5	05-B-1-COVS- Non-Development "Establishment of College of Veterinary Science"	181.65	303.63	355.90	416.50	8-16
6	06-B-2-Dean PGS- Non-Development "Establishment of Post Graduate Studies"	171.12	172.97	176.16	175.92	17
7	07-C(a)-DTR-1 Non-Development, "Establishment of Director of Research office"	7.55	5.90	13.99	1.09	18-25
8	08-C(a)-AGB-1-Non-Development "Conservation and Genetic improvement of Indigenous livestock Breeds"	8.00	8.50	0	0.20	26
9	09-C(a)-VEPM-1-Non-Development "Research and referral laboratory at Hisar"	3.48	3.17	5.20	5.75	27
10	10-D-Ext.1- Non-Development "Establishment of DEE office"	9.87	10.37	1.93	2.60	28
11	11-B-1(d)-FPU-Non-Development "Establishment of Fodder Production Unit"	50.00	8.00	0.20	7.15	29
12	12-B-IV(a)-Non-Development, IPVS "Establishment of Institute of Para Veterinary Sciences, LUVAS, Hisar"	11.45	8.05	4.90	5.58	30
13	13-B-V-Non-Development, DHRM "Establishment of Director, HRM"	23.70	22.31	21.20	22.05	31
14	14-B-III-Non-Development, CoDST "Establishment of College of Dairy Science & Technology"	8.80	9.62	7.59	8.14	32-33

IV

15	15-C(a)-DTR-1-HPVK-1-Non-Development “Establishment of HPVK of LUVAS at Riwasa, Mahendergarh”	1.25	4.31	3.52	3.88	34
16	16-C(a)-DTR-1-HPVK-2-Non-Development “Establishment of HPVK of LUVAS at Uchani Karnal”	5.85	3.25	5.45	6.00	35
17	17-C(a)-DTR-1-HPVK-3-Non-Development “Establishment of HPVK of LUVAS at Lakaria, Jhajjar”	0	1.45	0.90	0.95	36
18	18-C(a)-DTR-1-HPVK-4-Non-Development “Establishment of HPVK of LUVAS at Keorak, Kaithal”	0	1.55	4.10	1.15	37
19	19-E-Lib-1-Non-Development, Library “Establishment of University Library”	0.35	0.75	0.80	0.80	38
20	20-B-V-Non-Development (VLD) “Establishment of VLD Diploma College at Lakhnaur Sahib, Ambala	0	0	0	0	39
21	21-C(a)-DTR-1-Non-Development (MRSDC) “Establishment of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, Hisar	0	0	0	0	40
22	22/A-3(e)-SPO-Non-Development “Establishment of Store Purchase Office, LUVAS, Hisar”	3.70	2.09	0.10	0.40	41
23	23/ C(a)-DTR-1-HPVK-5 Non-Development (Makho Sarani, Sirsa) “Establishment of HPVK of LUVAS at Makho Sarani, Sirsa”	0	2.10	0.89	0.40	42
24	24/ C(a)-DTR-1-HPVK-6 Non-Development (Behal, Bhiwani), “Establishment of HPVK of LUVAS at Behal, Bhiwani”	0	1.17	3.05	0.90	43
25	25-A-4-CVU-Non-Development, “University Establishment”	13017.00	14792.00	16214.73	16076.54	44
	Total	13600.00	15475.00	16954.39	17000.00	

SUMMARY OF BUDGET ALLOCATION FOR 2026-27 IN RESPECT OF DEVELOPMENT WORK
(₹ In Lakh)

Sr. No.	Head	Budget Estimate 2023-24	Budget Estimate 2024-25	Budget Estimate 2025-26	Budget Estimate 2026-27	Page No.
1	101-A-1-Development Work- Strengthening of Vice-Chancellor's Office	7.91	5.80	11.86	13.84	45
2	102-A-2-Development Work-Strengthening of Registrar's office	12.81	27.50	16.92	33.96	46
3	103-A-2 (b) Development Work-Book Grant to Children/Wards of University Employees of SC category	0.00	0	0	0	47
4	104-A-3(a) Development Work- Strengthening of Comptroller's office	61.40	52.32	61.96	137.23	48
5	105-A-3 (b) Development Work- Strengthening of Store purchase unit	30.10	27.50	32.45	38.70	49
6	106-A-3 (c) Development Work-State Share in ICAR/other agencies projects	298.23	100.00	70.00	36.81	50
7	107-A-3 (d) Development Work- Innovation & Emergency needs	500.00	277.37	604.74	522.81	51
8	108-A-4-DSW-1-Development Work-Strengthening of office of DSW-cum-EO	13.63	35.40	39.74	41.52	52
9	109-A-4-DSW-2-Development Work-Maintenance and construction of building	0	0	0	0	53
10	110-B-1(a) Development Work- improvement of teaching facilities in COVS	191.35	130.40	229.20	245.50	54
11	111-B-1(b) Development Work- strengthening of breeding and management of laboratory animals at DFSAH	10.98	9.15	9.53	10.98	55
12	112-B-1(c)-Development Work- Diagnostic Services	7.80	7.10	8.30	9.20	56
13	113-B-1(d)-Development Work-FPU improvement in green fodder for supply to animal herd	26.00	39.00	50.65	65.42	57

14	114-B-1(e) Development Work-VPHE, COVS, Disease investigation services and education of schedule caste farmers of Haryana for better animal health	3.65	3.00	3.90	4.50	58
15	115-B-1(g) Development Work- LPT, COVS, Trg. Programme for SC Youth in Processing of Meat, Poultry and its products	3.25	2.60	2.75	2.75	59
16	116-B-1(h) Development Work-Trg. Programme for SC Youth in Processing of Milk & milk products	2.55	2.40	2.55	2.55	60
17	117-B-1(k) Development Work- AN, COVS Awareness among SC farmers about balanced feeding and distribution of inputs	5.00	2.60	2.86	2.86	61
18	118-B-II(a)-Development Work- Strengthening of office of Dean PGS	6.70	4.80	6.20	10.30	62
19	119-DTR-1-Development Work- Strengthening of office of Director of Research	71.40	4.00	4.85	5.34	63
20	120-C(a)ABT-1-Development Work- Use of molecular markers for characterization of livestock breeds and their relations with traits of economics importance	3.30	3.00	3.35	3.35	64
21	121-C(a)-ABT-2-Development Work-Development of Molecular Diagnostics for Blue Tongue Virus & Pestdespitits Ruminants Virus (PPRV)	0.64	0.70	1.50	3.00	65
22	122-C(a)-ABT-3-Development Work-Dev. Of Reproduction Biotechnic for improvement of Farm Animal Fertility	0.74	0.84	1.50	1.50	66
23	123-C(a)-VCL-1-Development Work-Strengthening of Central Laboratory of Vety. College	0.57	0.57	0.57	0.57	67
24	124-C(a)-VCL-2-Development Work- Etiology and Diagnosis of Mastitis & Infectious Abortion in Animals	0.35	0.35	0.35	0.35	68
25	125-C(a)-VPHE-1 Development Work- Surveillance and monitoring of economically important disease of livestock and poultry	7.85	3.80	6.16	6.60	69
26	126-C(a)-VPHE-2-Development Work-“Epidemiology of infectious and toxic disease conditions of Livestock and poultry in different regions of Haryana”	4.16	6.20	5.00	6.20	70

VII

27	127-C(a)-VPHE-3 Development Work- "Safety aspects of food of animal origin"	1.15	1.05	2.06	3.90	71
28	128-C(a)VPT-1-Development Work- Pathological Investigations of the diseases affecting various systems of poultry	1.85	2.40	2.95	4.25	72
29	129-C(a)-VPT-2-Development Work-Pathological studies of various infectious and non-infectious Diseases of Livestock	2.27	2.02	2.20	3.72	73
30	130-C(a)-TVCC(Knl.)-1-Development Work- Studies on Dysfunctions of intestines in animals and their management	3.26	3.30	3.63	3.99	74
31	131-C(a)-TVCC(Hsr)-2-Development Work-Studies on incidence etiology diagnosis and treatment of skin disease in animals	1.13	1.24	1.80	1.98	75
32	132-C(a)-VAH-1-Development Work-Cross and Microscopic anatomy of different organs in ruminants	0.62	1.90	2.09	12.32	76
33	133-C(a)-VPB-1-Development Work- Biochemical changes in health and disease of Livestock	1.70	1.20	1.47	2.25	77
34	134-C(a)-VPB-2-Development Work- Studies on Digestive Physiology of ruminants	1.40	1.10	1.36	1.65	78
35	135-C(a)-VPB-3-Development Work- Improvement in farm animal fertility by modulating seminal traits	2.00	1.30	2.20	3.65	79
36	136-C(a)-VPB-4-Development Work- Physiological and endocrinological investigations for augmenting reproduction and production in farm livestock	0.60	0.66	0.73	0.85	80
37	137-C(a)-VCM-1-Development Work-Investigation into the prevalence, etiology, diagnosis treatment and control of mastitis and metabolic/nutritional deficiency disorders in animals	5.20	5.15	5.70	7.41	81
38	138-C(a)-VMI-1-Development Work- Studies on Infection and Immunity in Relation to Foot and Mouth Disease virus and Haemorrhagic Septicemia	2.53	2.85	4.79	5.28	82

VIII

39	139-C(a)-VPS-1 Development Work- Studies on epidemiology patho-biology & integrated management of animal & Poultry parasites in Western Haryana	2.30	2.30	2.33	2.56	83
40	140-C(a)-VPTX-1-Development Work-Pharmacological and Toxicological Studies of Newer Drugs, Herbals and Agrochemicals in animals and poultry	6.50	2.50	3.50	30.50	84
41	141-C(a)-VSR-1-Development Work- Studies on management of surgical disorders in domestic animals	3.75	2.80	6.60	13.10	85
42	142-C(a)-VUK-1-Development Work- "Establishment of LUVAS Regional Centre at Karnal"	1.38	1.02	1.03	1.13	86
43	143-C(a)-AGB-1-Development Work-Genetic improvement of Jakhrana goat for prolificacy and mutton production	22.75	22.50	31.00	33.85	87
44	144-C(a)-AGB-2-Development Work-Establishment of an Elite herd of Sahiwal Cattle for conservation, genetic improvement and dissemination	94.60	89.50	90.00	118.00	88
45	145-C(a)-AGB-3-Development Work- In situ conservation of Munjal and Nali sheep for genetic improvement and dissemination	12.00	9.00	10.00	11.50	89
46	146-C(a)-AGB-4-Development Work- Genetic Improvement in poultry and different species of livestock	91.00	86.00	88.00	114.00	90
47	147-C(a)-AN-1-Development Work- Economic quality Feed Manufacturing for Ruminants and Poultry	5.50	4.60	5.06	5.56	91
48	148-C(a)AN-2-Development Work-Nutritional studies in livestock and poultry	4.00	4.00	4.40	4.83	92
49	149-C(a)AN-3-Development Work- Amelioration of mineral deficiency/ toxicity in livestock of Haryana state	4.00	3.70	3.96	4.35	93
50	150-C(a)-LPM-2-Development Work-Strengthening of Buffalo Research Centre	90.00	91.32	108.00	91.00	94
51	151-C(a)-LPM-3-Development Work-Quantification of management practices for livestock and poultry	72.75	70.75	80.80	85.30	95
52	152-C(a)-LPT-2-Development Work- Studies on Indian milk products and training thereon	1.00	1.00	1.00	1.05	96

IX

53	153-C(a)-LPT-3-Development Work-Standardization of processing technology for meat and poultry products	1.50	1.00	1.05	2.15	97
54	154-D.Extn.1 Development Work- Strengthening of Directorate of Extension Education	36.51	11.00	16.03	18.60	98
55	155-E-Lib.-1-Development Work- Strengthening of University Library	2.81	2.20	3.70	4.70	99
56	156-B-111(a)-Development Work- Strengthening of College of Dairy Science and Technology, LUVAS, Hisar	26.25	14.90	23.60	134.96	100
57	157-B-1(L)-Development Work- Dean COVS “Study of two students from Bhutan under Mutual Cooperation and Economic engagement of state of Haryana with Royal Government of Bhutan”	0	0	0	0	101
58	158-B-V(a)-Development Work- Strengthening facility of Directorate of Human Resource Management (HRM)	8.32	3.50	4.55	5.62	102
59	159-B-VI(a)-Development Work- Strengthening facilities of Directorate of IPVS, LUVAS, Hisar	0.29	0.22	3.39	3.39	103
60	160-B-V(a)-Development Work- Provision for Unforeseen Academic Requirements facilities of DHRM, LUVAS, Hisar	0.05	0.06	1.50	0	104
61	161-DTR-1-HPVK-1-Development Work - Strengthening facilities of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS at Mahendergarh	2.91	1.70	3.09	14.51	105
62	162-DTR-1-HPVK-2-Development Work - Strengthening facilities of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS at Uchani, Karnal	3.05	6.86	4.63	5.09	106
63	163-DTR-1-HPVK-3-Development Work- Strengthening facilities of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS, at Lakharia (Jhajjar)	0.00	6.00	3.45	5.40	107
64	164-DTR-1-HPVK-4- Development Work- Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Keorak (Kaithal)	0.00	4.10	10.26	5.21	108
65	165-B-V-VLD College-Development Work - Strengthening facilities of VLD Diploma College of LUVAS at Lakhnaur Sahib, Ambala	0.00	0	0	0	109

66	166-DTR-1-Development Work (MRSDC) - Strengthening facilities of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, District Hisar	0.00	0	0	0	110
67	167-C(a)-VGO-1-Dev. Work - Incidence and etiology of various reproductive problems of ruminants in the state of Haryana	6.00	1.00	7.00	6.00	111
68	168-C(a)-LFC-1-Dev. Work - Studies on the farm practices in different species of livestock and poultry	1.50	1.00	3.50	4.55	112
69	169-C(a)-VAHEE-1-Dev. Work - Constraints in the livestock production systems development in Haryana	0.80	0.60	0.66	0.85	113
70	170- C(a)-HPVK-6-Dev. Work entitled, "Establishment and Strengthening of HPVK, Behal (Bhiwani)"	0	4.50	5.25	6.65	114
71	171- C(a)-VGO-2-Development Work entitled, "Establishment of ETT-IVF Lab and BRC Farm at New Campus of LUVAS"	0	0	5.00	3.00	115
72	172-C(a)-HPVK-5 (Makhosarani)-Development Work entitled, "Strengthening of HPVK, Makhosarani (Sirsa)"	0	2.80	3.40	3.50	116
73	173- D. Extn.2 – Dev. Work entitled, "Implementation of advance payment module in the current ERP system for payment of advertisement /newspaper bills"	0	0	0	0	117
74	174-C(a)-LPM-4 Development Work, entitled "Dissemination of Superior Germplasm of High Genetic Breeds of Goats in Haryana"	0	0	0	0	118
73	51-E/Lib-2-Development Work- Library Revolving Fund Account for Establishment of LUVAS Book Shop	0.00	0	0	0	119
74	52-E.Lib-3-Development Work "Direct Benefit of Scheduled caste students (UG,PG, Diploma"	4.40	2.00	2.00	2.00	120
	Add 25% share of ICAR/Other agency Schemes	0	0	0	0	-
	Total	1800.00	1225.00	1745.61	2000.00	

**OFFICE OF COMPTROLLER
LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR**

BUDGET PROVISION FOR CREATION OF CAPITAL ASSETS FOR 2026-27

Name of the Scheme with code	Name of College/Unit	Budget Allocation under Head (43) Grant for Creation of Capital Assets			Page No.
		NABARD RIDF-XXV funded loan (₹ in Lakh)	State Govt. Share (₹ in Lakh)	Total allocation (₹ in Lakh)	
9000 & 9000-A - Grant for Construction of New Campus of LUVAS, Hisar as NABARD Loan (P-01-10-6403-51-190-98-51)	DSW-cum-E.O	10000.00		10000.00	121
9001-onward-Grant for Construction of Extension Centers, Colleges etc as State Liability and other Major Works (P-01-10-6403-51-190-99-51)	DSW-cum-E.O	0	4000.00	4000.00	122
Total					

The allocation is subject to the following conditions: -

- (i) The funds will be utilized after receipt of actual grant released by State Govt. as Grant-in-aid from time to time during the financial year 2026-27 for Construction of New Campus of LUVAS out of NABARD Loan and Construction of Extension Centers, Colleges etc out of State Share.
- (ii) Separate expenditure to be booked for NABARD RIDF-XX, RIDF-XXV Funded loan and construction of various extension centers/colleges etc.

SUMMARY OF BUDGET ALLOCATION FOR 2026-27 IN RESPECT OF ICAR & OTHER AGENCY SCHEMES
(₹ In Lakh)

Sr. No.	Name of Scheme	Budget Estimate 2024-25	Budget Estimate 2025-26	Budget Estimate 2026-27	Page No.
1	5004- C (b)-VBH-1- ICAR	0	0	0	123
2	Various ICAR Schemes	20.00	20.00	20.00	124
3	Various Other Agency schemes	0	0	20.00	125
	Total	20.00	20.00	40.00	

Note – The allocation under ICAR, RKVY and other agencies schemes will be made only after receipt of grant from the funding agency during the financial year 2026-27.

XIII

LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR
SOE-WISE ALLOCATION OF FUNDS FOR THE YEAR 2026-27 UNDER NON-DEVELOPMENT SCHEME (In ₹)

Code No.	Scheme No.	Department	Salary*	DA*	Gratuity**	Pension***	GPPE/ CPF/ NPS*	LTC	Ex-gratia	Medical Reimc.	Loan & Adv.	T.A.	Tele.	SST	PSS/Wages/ Outsourcing	M&V	Electricity	Training	Foreign Travel Allowance	Total (In Rs.)	
01	A-1-VC-Non Development	Vice-Chancellor	0	0	0	0	0	0	0	0	0	84000	73000	0	0	0	570000	0	0	1200000	1927000
02	A-2-Regi-Non Development	Registrar	0	0	0	0	0	0	0	0	0	330000	73000	99000	473000	1400000	0	0	0	0	2375000
03	A-3-CVU-Non Development	Comptroller	0	0	0	0	0	0	0	0	0	91000	49000	0	146000	1430000	3000000	0	0	0	4716000
04	A-4 DSW-Non-Development	Directorate of Student Welfare	0	0	0	0	0	0	0	0	0	49000	33000	0	1300000	0	1600000	0	0	0	17382000
05	B-1-COVS-Non-Development	Dean, COVS	0	0	0	0	0	0	0	0	0	500000	150000	21000000	20000000	0	0	0	0	0	41650000
06	B-2-Dean PGS-Non-Development	Dean, PGS	0	0	0	0	0	0	0	0	0	352000	40000	17200000	0	0	0	0	0	0	17592000
07	C(a)-DTR-1-Non-Development	Directorate of Research	0	0	0	0	0	0	0	0	0	73000	36000	0	0	0	0	0	0	0	109000
08	C(a)-AGB-1-Non-Development	AGB	0	0	0	0	0	0	0	0	0	20000	0	0	0	0	0	0	0	0	20000
09	C(a)-VEPM-1-Non-Development	VPHE	0	0	0	0	0	0	0	0	0	165000	20000	0	350000	0	40000	0	0	0	575000
10	D-Ext.1-DEE-Non-Development	DEE	0	0	0	0	0	0	0	0	0	120000	100000	0	0	0	40000	0	0	0	260000
11	B-1(d)-FPU-Non-Development	Fodder Prod. Unit.	0	0	0	0	0	0	0	0	0	0	0	0	715000	0	0	0	0	0	715000
12	B-IV(a)-Non Development	IPVS	0	0	0	0	0	0	0	0	0	30000	16000	512000	0	0	0	0	0	0	558000
13	B-V-Non Development	Director HRM	0	0	0	0	0	0	0	0	0	150000	55000	0	0	0	0	0	2000000	0	2205000
14	B-III-Non Development	Dean CDST	0	0	0	0	0	0	0	0	0	150000	14000	650000	0	0	0	0	0	0	814000
15	C(a)-DTR-1-HPVK-1-Non Development	HPVK, Mahendergarh	0	0	0	0	0	0	0	0	0	61000	24000	0	0	0	303000	0	0	0	388000
16	C(a)-DTR-1-HPVK-2-Non Development	HPVK, Karnal	0	0	0	0	0	0	0	0	0	61000	55000	0	0	0	484000	0	0	0	600000
17	C(a)-DTR-1-HPVK-3-Non Development	HPVK, Lakaria (Jhajjar)	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	85000	0	0	0	95000
18	C(a)-DTR-1-HPVK-4-Non Development	HPVK, Keorak (Kaithal)	0	0	0	0	0	0	0	0	0	22000	33000	0	0	0	60000	0	0	0	115000
19	E-Lib-1-Non-Development	University Library	0	0	0	0	0	0	0	0	0	40000	40000	0	0	0	0	0	0	0	80000
22	A-3(e) - SPO-Non-Development Work	SPO	0	0	0	0	0	0	0	0	0	0	40000	0	0	0	0	0	0	0	40000
23	C(a)-DTR-1-HPVK-5-Non Development	HPVK, Makho Sarani	0	0	0	0	0	0	0	0	0	24000	0	0	0	0	16000	0	0	0	40000
24	C(a)-DTR-1-HPVK-6-Non-Dev. Work	HPVK, BAHAL	0	0	0	0	0	0	0	0	0	25000	0	0	0	0	65000	0	0	0	90000
25	A-4-CVU-Non Development	Comptroller	522400000	310000000	295000000	420000000	110000000	13750000	3000000	14520000	3000000	0	0	0	181484000	0	0	0	0	0	1607654000
		Total	522400000	310000000	295000000	420000000	110000000	13750000	3000000	14520000	3000000	2357000	851000	39461000	204468000	2830000	20663000	2000000	1200000	0	1700000000
		Rs. in Lakh	5224.00	3100.00	295.00	4200.00	1100.00	137.50	30.00	145.20	30.00	23.57	8.51	394.61	2044.68	28.30	206.63	20.00	12.00	0	17000.00

Sd/-
Comptroller

XVI

Sr. No.	Scheme Code. No.	Deptt. /CO	OE(O)	POL	OC	M&S	M&E	M&E (Books)	OE(NR)	Adv. & Pub.	Maintenance of works	Minor Work	Training	Rent, Rate & Taxes	Minor Works	Total in ₹
48	150-C(a)-LPM-2-Development Work	LPM/DR	0	300000	300000	7000000	1500000	0	0	0	0	0	0	0	0	9100000
49	151-C(a)-LPM-3-Development Work	LPM/DR	0	300000	80000	7500000	650000	0	0	0	0	0	0	0	0	8530000
50	152-C(a)-LPT-2-Development Work	LPT/DR	0	0	20000	85000	0	0	0	0	0	0	0	0	0	105000
51	153-C(a)-LPT-3-Development Work	LPT/DR	0	0	15000	100000	100000	0	0	0	0	0	0	0	0	215000
52	154-D.Extn.-1-Development Work	D.E.E	0	350000	1100000	50000	150000	0	0	50000	0	0	0	160000	0	1860000
53	155-E.Lib.-1-Development Work	Liabrary	0	0	170000	0	0	300000	0	0	0	0	0	0	0	470000
54	156-B-III(a)-Development Work	CoDST	0	55000	341000	1100000	10000000	0	2000000	0	0	0	0	0	0	13496000
55	158-B-V(a)-Development Work	DHRM	0	60000	370000	30000	22000		80000	0	0	0	0	0	0	562000
56	159-B-VI(a)-Development Work	IPVS	0	100000	39000	0	0	0	0	200000	0	0	0	0	0	339000
57	160-B-V(a)-Development Work	DHRM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	161-C(a)-HPVK-1-Development Work	HPVK, Mahendergarh	30000	121000	150000	150000	1000000	0	0	0	0	0	0	0	0	1451000
59	162-C(a)-HPVK-2-Development Work	HPVK, Uchani, Karnal	0	198000	56300	242000	0	0	0	13000	0	0	0	0	0	509300
60	163-DTR-1-HPVK-3-Dev. Work	Lakaria, Jhajjar	0	40000	100000	100000	200000	0	0	0	100000	0	0	0	0	540000
61	164-DTR-1-HPVK-4-Dev. Work	HPVK,Keorak, Kaithal	0	55000	100000	200000	100000	0	66000	0	0	0	0	0	0	521000
62	167-C(a)-VGO-1-Development Work	VGO/DR	0	0	300000	200000	100000	0	0	0	0	0	0	0	0	600000
63	168-C(a)-LFC-1-Development Work	LFC/DR	0	0	55000	400000	0	0	0	0	0	0	0	0	0	455000
64	169-C(a)-VAHEE-1-Development Work	VAHEE/DR	0	0	5000	0	80000	0	0	0	0	0	0	0	0	85000
65	170-C(a)-HPVK-6-Development Work	HPVK, Behal, Bhiwani	0	50000	200000	0	200000	0	0	0	0	215000	0	0	0	665000
66	171-C(a)-VGO-2-Development Work	VGO/DR	0	0	300000	0	0	0	0	0	0	0	0	0	0	300000
67	172-C(a)-HPVK-5-(Makhosarani) Development Work, Sirsa	HPVK, Makhosarani, Sirsa	0	20000	100000	60000	150000		20000	0	0	0	0	0	0	350000
68	52-E.Lib-3-Development Work	Library	0	0	0	0	0	200000	0	0	0	0	0	0	0	200000
Sub-Total (in Rs.)			246000	9781000	89181000	62484000	27723000	500000	6182000	1292000	100000	1095000	286000	930000	200000	200000000
Total in Lakh			2.46	97.81	891.81	624.84	277.23	5.00	61.82	12.92	1.00	10.95	2.86	9.30	2.00	2000.00

Sd/-
Comptroller

Scheme Code-01

A-Vice-Chancellor's Establishment

Non-Development

Name of Scheme	A-1-Non-Development "Establishment of Vice-Chancellor's Secretariat"
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Vice-Chancellor
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹ Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹19,27,000

Details of Posts:-

One Vice-Chancellor in ₹210000 fixed with the special allowance of ₹5000.00 per month plus NPA as applicable (With furnished rent free accommodation)

One Secretary to Vice-Chancellor in ₹78800-197200(FPL-12)

One Sr. Private Secretary in ₹67700-191000+500CA (FPL -11)

One Personnel Assistant in ₹35400-112400+500CA (FPL -6)

One Senior Scale Stenographer in ₹35400-112400 (FPL -6)

One Assistant in ₹35400-112400 (FPL-6)

One Car/Jeep Driver in ₹25500-81100+300SP (FPL -4)

One Steno Typist in ₹19900-63200+100SP (FPL -2)

Three Clerk in ₹19900-63200+40SP (FPL -2)

Two Messenger in ₹16900-53500+30SP (DL)

One Telephone Attendant in ₹16900-53500 (DL)

Standard Object of Expenditure		Budget Estimate 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	70000	77000	84000
7.2	b) Telephone	60000	66000	73000
7.3	c) Electricity	475000	522500	570000
7.4	d) Others	99000	0	0
8.0	POL	400000	0	0
48.0	Foreign Travel	1100000	1210000	1200000
	Grand Total	2204000	1875500	19,27,000

Scheme Code-02

A-Registrar's Establishment

Non-Development

Name of Scheme	A-2 Non-Development "Establishment of Registrar Office"
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹23,75,000

STATEMENT OF COST

Details of Posts:-

- One Registrar in ₹144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)
- One Controller of Examination in ₹131400-217100 (Acad. L - 13A)
- Two Deputy Registrar in ₹78800-197200 (FPL -12)
- Two Assistant Registrar in ₹67700-191000 (FPL -11)
- One Law Officer in ₹44900-142400 (FPL -7)
- One Private Secretary in ₹47600-151100+500CA (FPL-8)/ ₹53100-167800+500 CA (FPL -9) after 4 years regular satisfactory service
- One Superintendent in ₹44900-142400+200SP (FPL -7)
- Three Deputy Superintendent in ₹35400-112400+150SP (FPL -6)
- Eight Assistant in ₹35400-112400 (FPL -6)
- One Senior Scale Stenographer in ₹35400-112400 (FPL -6)
- One Junior Scale Stenographer in ₹25500-81100+40SP (FPL -4)
- Three Steno Typist in ₹19900-63200+100SP (FPL -2)
- Ten Clerk in ₹19900-63200+40SP (FPL -2)
- One Daftri in ₹19900-63200+30SP (FPL-2)
- Two Messenger in ₹16900-53500+30SP (DL)
- Two Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

RTI Cell

- One Clerk in ₹19900-63200+40SP (FPL -2)
- One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	60000	300000	330000
6.0	TA/DA to Non official members	400000	0	0
7.2	b) Telephone	60000	66000	73000
7.4	d) Others	22000	0	0
8.0	POL	430000	0	0
11.0	Advt, & Pub.	300000	0	0
14.0	PSS	0	430000	473000
73.0	SST	90000	90000	99000
	M&V	0	0	1400000
	Total	1362000	886000	23,75,000

Note:-

- (i) Controller of Examination: - This post is of Teacher Cadre at par with counterpart in HAU, Hisar.

- (ii) Deputy Registrar and Assistant Registrar: - These posts may be filled from organized cadre of the university or by deputation from SAS cadre.

Scheme Code-03

A-Comptroller's Establishment

Non-Development

Name of Scheme	A-3 Non-Development "Establishment of Comptroller Office"
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2026-27)	₹15000000
Budgeted Income (2024-25)	₹ Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹47,16,000

STATEMENT OF COST

Details of Posts:-

One Comptroller in ₹37400-67000+10000GP (with unfurnished rent free accommodation) (Scale to be revised as per 7th CPC)

One Deputy Comptroller in ₹78800-197200 (FPL -12)

One Assistant Registrar in ₹67700-191000 (FPL-11)*

One Administrative-cum-Accounts Officer in ₹53100-167800 (FPL -9)

One Superintendent in ₹44900-142400+200SP (FPL -7)

Three Deputy Superintendent in ₹35400-112400+150SP (FPL -6)

One Personnel Assistant in ₹35400-112400+500CA (FPL -6)

Seven Assistant in ₹35400-112400 (FPL -6)

Two Senior Scale Stenographer in ₹35400-112400 (FPL -6)

Three Steno Typist in ₹19900-63200+100SP (FPL -2)

Eleven Clerk in ₹19900-63200+40SP (FPL -2)

(One post of clerk is kept on lien for Sh. Monu Kumar, Assistant for a period of two years vide O/o Registrar order No. Admn./E-II/2024/7758 dated 06.11.2024 read with Admn./E-1/2024/8644 dated 06.12.2024)

One Daftri in ₹19900-63200+30SP (FPL -2)

Three Messenger in ₹16900-53500+30SP (DL) (One regular + two through outsourcing policy Part - I)

Two Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	0	0	0
1.1	a) Dearness Allowance	0	0	0
5.0	Travel Expenses	75000	82500	91000
7.0	Office Expenses	0	0	0
7.2	b) Telephone	40000	44000	49000
7.3	c) Electricity	0	3000000	3000000
7.4	d) Others	10000	0	0
8.0	POL	412000	0	0
11.0	Advt, & Pub.	100000	0	0
14.0	PSS	0	133000	146000
54.0	Motor and Vehicle	5000000	1300000	1430000

60.0	Minor Work	0	0	0
	Grand Total	5637000	4559500	47,16,000

Note:-

- (i) * Assistant Registrar: - This post may be filled from organized cadre of the University or by deputation from SAS cadre as per order of the ACS, AH&DD, Chandigarh letter no. 1547 (CFMS)-AH-4-2016/1991 dated 23.02.2017.

Scheme Code-04

A-University Administration

Non-Development

Name of Scheme	A-4 Non-Development “Establishment of DSW-cum-E.O. office”
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DSW, & DSW-cum-Estate officer
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹173,82,000

Detail of Posts:-

Directorate of Student Welfare

One DSW-cum-E.O. in ₹144200-218200 (Acad. L-14) (with unfurnished rent free accommodation) + NPA as applicable

Three Assistant Prof. (Phy. Edu.) in ₹57700-182400(Acd.L-10)/₹68900-205500(Acd.L-11 Stg.-II)/₹79800-211500(Acd.L-12 Stg.III)

One Assistant Prof. (cultural Activities-Preferably female) in ₹57700-182400(Acd.L-10)/₹68900-205500(Acd.L-11 Stg.-II)/₹79800-211500(Acd.L-12 Stg.III)

One Superintendent in ₹44900-142400+200SP (FPL -7)

One Personal Assistant in ₹35400-112400+500 CA (FPL -6)

One Deputy Superintendent in ₹35400-112400+150SP (FPL -6)

Five Assistant in ₹35400-112400 (FPL -6)

One Folk Dramatist in ₹35400-112400 (FPL-6)

One Folk Musician in ₹35400-112400 (FPL-6)

One Lady Hostel Warden in ₹35400-112400 (FPL-6)

One Hostel Warden in ₹35400-112400 (FPL-6)

Six Clerk in ₹19900-63200+40SP (FPL -2)

Three Messenger in ₹16900-53500+30SP (1 Regular in DL + 1 Outsourcing Policy Part-II+ One Outsourcing policy Part - I)

Two Attendant (Outsourcing Policy Part-I)

Office of Estate Officer

One Superintending Engineer (Civil) in ₹123100-215900 (FPL-14)

Three Sub-Divisional Engineer (One each in Civil, Public Health and Electrical) in ₹53100-167800 ((FPL-9)

Four Junior Engineer (Two Civil, One each in Public Health and Electrical) in ₹35400-112400 (FPL-6)

One Landscape Officer in ₹35400-112400 (FPL-6)

One Dy. Superintendent in ₹35400-112400+150SP (FPL-6)

Four Assistant in ₹35400-112400 (FPL-6)

One Senior Scale Stenographer in ₹35400-112400 (FPL-6)

One Instrumentation Foreman in ₹35400-112400 (FPL-6) (Outsourcing Policy Part-II)

One Foreman (Refrigeration/AC) in ₹35400-112400 (FPL-6) (Outsourcing Policy Part-II)

Eight Clerk in ₹19900-63200+40SP (FPL -2) (Outsourcing Policy Part-II)

Two Steno Typist in ₹19900-63200+100SP (FPL -2) (Outsourcing Policy Part-II)

One Mechanic in ₹19900-63200 (FPL-2)

One Water Pump Operator Grade-II in ₹18000-56900 (FPL-1) (Outsourcing Policy Part-II)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	50000	44500	49000
7.0	Office Expenses (O)	28000	0	0
7.2	Telephone	30000	33000	33000
7.3	Electricity	0	5100000	16000000
8.0	POL	400000	0	0
9.0	Rent Rate & Taxes	770000	0	0
11.0	Advt, & Pub.	100000	0	0
23.0	Maintenance	0	0	0
60.0	Minor Work	800000	880000	0
14.0	PSS	0	0	1300000
	Grand Total	2178000	6057500	173,82,000

Scheme Code-05

B-Constituent Colleges

Non-Development

Name of Scheme	B-1 Non-Development “Establishment of College of Veterinary Science”
Year of Start	1948-49
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO & Dean COVS
Anticipated Income (2026-27)	₹350,00,000
Budgeted Income (2025-26)	₹340,00,000
Source of Finance	100% State
Budget Estimate (2026-27)	₹416,50,000

Detail of Posts:-

Dean COVS

One Dean in ₹144200-218200 (Acad. L-14 with unfurnished rent free accommodation)
 One Assistant Professors/Equivalent (Agronomy/Plant Breeding) in ₹57700-182400 (Acad. L – 10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
 One Administrative-cum-Accounts officer in ₹53100-167800 (FPL-9)
 One Superintendent in ₹44900-142400+200SP (FPL-7)
 One Personal Assistant in ₹35400-112400+500CA (FPL-6)
 One Deputy Superintendent in ₹35400-112400+150SP (FPL -6)
 One Senior Scale Stenographer in ₹35400-112400 (FPL-6)
 Seven Assistant in ₹35400-112400 (FPL-6)
 One Foreman (Refrigeration & AC) in ₹35400-112400 (FPL-6)
 One Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)
 Two Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)
 One Steno Typist in ₹19900-63200+100SP (FPL -2)
 Ten Clerk in ₹19900-63200+40SP (FPL -2)
 Two Daftri in ₹19900-63200+30SP (FPL-2)
 One Water Pump Operator Grade-II in ₹18000-56900 (FPL-1)
 One Mate in ₹18000-56900 (FPL-1)
 Four Messenger in ₹16900-53500+30SP (DL) (Three regular in DL + One Outsourcing policy Part-I)
 Eight Sweeper in ₹16900-53500+30SP+625 SA (DL) (Seven regular + One Outsourcing Policy Part – I)
 Nine Security Guard in ₹16900-53500+30SP (DL)
 One Data Entry Operator (Through Outsourcing Policy Part – II) (For E-Governance)

Animal Biotechnology

One Professor (ABT) in ₹144200-218200 (Acad. L-14)
 {One Prof./ Equiv. in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. Sushila Maan}
 Two Associate Professor (ABT) in ₹131400-217100 (Acad. L – 13A)
 Two Assistant Professor (ABT) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
 One Assistant in ₹35400-112400 (FPL-6)
 One Clerk in ₹19900-63200+40SP (FPL -2)
 Two Lab. Attendant in ₹16900-53500+30SP (DL) /
 ₹19900-63200 (For Matric) (FPL-2) (One regular + one through Outsourcing Policy Part-I)

One Messenger in ₹16900-53500+30SP (DL)
One Animal Attendant in ₹16900-53500+30SP (DL)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vetv. Public Health & Epidemiology

One Associate Professor (VPHE) in ₹131400-217100 (Acad. L – 13A)
{One Professor/Equiv. in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. Vijay Jayawnat Jadhav}
Five Assistant Professor (VPHE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
(Two Professor/Equiv. in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. Rajesh Khurana and Dr. Dinesh Mittal}
One Assistant in ₹35400-112400 (FPL-6)
One Lab. Technician in ₹35400-112400 (FPL-6)
Two Clerk in ₹19900-63200+40SP (FPL -2)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)
One Messenger in ₹ 16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
Three Animal Attendant in ₹16900-53500+30SP (DL)
One Attendant in ₹16900-53500+30SP (DL)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vetv. Pathology

One Professor (VPT) in ₹144200-218200 (Acad. L-14)
Four Assistant Professor (VPT) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
{One Associate Prof. in ₹131400-217100 (Acad. L – 13A as a m.p. to Dr. Deepika}
One Assistant in ₹35400-112400 (FPL-6)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Museum Curator in ₹ 35400-112400 (FPL-6)
One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Clerk in ₹19900-63200+40SP (FPL -2)
One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)
Two Sweeper in ₹16900-53500+30SP+625 SA (DL)
One Messenger in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
Three Animal Attendant in ₹16900-53500+30SP (DL) (two regular + One through outsourcing policy part-I)

VCC Hisar

One Professor (Medicine) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)
Eight Assistant Professors (Medicine-2, VGO-2, VSR-2, Biochemistry-1, Pathology-1) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
{One posts upgraded as a m.p. to Dr. Gyan Singh as Associate Prof. in ₹131400-217100 (Acad. L – 13A}

Five VLDA in ₹35400-112400 (FPL-6)
One Lab. Technician in ₹35400-112400 (FPL-6)
Two Car/Jeep Driver in ₹25500-81100+300SP (FPL-4) (one regular + One through outsourcing policy Part-I)
One Steno Typist in ₹19900-63200+100SP (FPL -2)
One Clerk in ₹19900-63200+40SP (FPL -2)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Mate in ₹18000-56900 (FPL-1)
Four Sweeper in ₹16900-53500+30SP+625 SA (DL)
One Messenger in ₹16900-53500+30SP (DL)
Three Animal Attendant in ₹16900-53500+30SP (DL) (two regular + one through outsourcing policy Part- I)
One Kennel Attendant-cum-Cook in ₹16900-53500+30SP (DL)
Four Attendant in ₹16900-53500+30SP (DL)
Three Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)

Vetv. Anatomy

One Professor (VAH) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)
{One Professor in ₹144200-218200 (Acad L-14) as a m.p. to Dr. Pawan Kumar}
One Associate Professor (VAH) in ₹131400-217100 (Acad. L-13A)
{One Professor in ₹144200-218200 (Acad L-14) as a m.p. to Dr. Parveen Kumar Gahlot}
Three Assistant Professor (VAH) in ₹57700-182400 (Acad. L-10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)
One Senior Lab. Assistant in ₹25500-81100 (FPL-4)
One Clerk in ₹19900-63200+40SP (FPL -2)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Messenger in ₹16900-53500+30SP (DL)
Two Animal Attendant in ₹16900-53500+30SP (DL)
One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vetv. Physiology & Biochemistry

One Professor (VPB) in ₹144200-218200 (Acad. L-14) (Physiology)
Three Associate Professor (VPB) in ₹131400-217100 (Acad. L - 13A)
{One Professor in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. Jyotsna Madan}
Seven Assistant Professor (VPB) in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
{One Professor in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. Manoj Kumar Rose and one post is to be kept no lien for Dr. Shalini Sharma, Assistant Prof. O/o VPB for a period of two years as per Registrar office order No. Admn./F-1/2024/734 dated 02.05.2024}

One Assistant in ₹35400-112400 (FPL-6)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Steno Typist in ₹19900-63200+100SP (FPL -2)
Three Clerk in ₹19900-63200+40SP (FPL -2)
Three Lab. Assistant in ₹19900-63200 (FPL-2)
Two Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)
One Daftri in ₹19900-63200+30SP (FPL-2)
Two Sweeper in ₹16900-53500+30SP+625 SA (DL) (One regular + One through Outsourcing Policy Part – I)
Two Messenger in ₹16900-53500+30SP (DL) (One regular + One through Outsourcing Policy part-I)
Five Animal Attendant in ₹16900-53500+30SP (DL)

Vety. Medicine

One Professor (Medicine) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)
Seven Assistant Professor (Medicine) in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
{One Assoc. Prof./Equiv. in ₹131400-217100 (Acad. L - 13A as a m.p. to Dr. Divya Agnihotri)
One Senior Scale Stenographer in ₹35400-112400 (FPL-6)
One Lab. Technician in ₹35400-112400 (FPL-6)
Two Clerk in ₹19900-63200+40SP (FPL -2)
One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)
One Messenger in ₹16900-53500+30SP (DL)
One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
One Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Vety. Microbiology

One Professor (Micro) in ₹144200-218200 (Acad. L-14)
One Associate Professor (Micro) in ₹131400-217100 (Acad. L - 13A)
Six Assistant Professor (Micro) in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
One Assistant in ₹35400-112400 (FPL-6)
One Clerk in ₹19900-63200+40SP (FPL -2)
Two Lab. Attendant in ₹16900-53500+30SP (DL) /
₹19900-63200 (For Matric) (FPL-2)
One Messenger in ₹16900-53500+30SP (DL)
One Animal Attendant in ₹16900-53500+30SP (DL)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vety. Parasitology

One Professor (VPS) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

Three Assistant Professor (VPS) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Steno Typist in ₹19900-63200+100SP (FPL -2)
One Clerk in ₹19900-63200+40SP (FPL -2)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)
One Messenger in ₹16900-53500+30SP (DL)
One Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Vety. Pharmacology & Toxicology

One Associate Professor (VPTX) in ₹131400-217100 (Acad. L – 13A)
Five Assistant Professor (VPTX) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)
One Clerk in ₹19900-63200+40SP (FPL -2)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric (FPL-2)
One Messenger in ₹16900-53500+30SP (DL)
One Animal Attendant in ₹16900-53500+30SP (DL)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vety. Surgery and Radiology

One Professor (VSR) in ₹144200-218200 (Acad. L–14)
One Associate Professor (VSR) in ₹131400-217100 (Acad. L – 13A)
Six Assistant Professor (VSR) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
One Assistant in ₹35400-112400 (FPL-6)
One Radiographer in ₹35400-112400+150SP (FPL-6)
One X-ray Technician in ₹35400-112400 (FPL-6)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Operation Theatre Assistant in ₹19900-63200 (FPL-2) (through Outsourcing Policy Part – I)
One Steno Typist in ₹19900-63200+100SP (FPL -2)
One Farrier in ₹18000-56900 (FPL-1) (through Outsourcing Policy Part – I)
Two Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)
One Messenger in ₹16900-53500+30SP (DL)
Two Animal Attendant in ₹16900-53500+30SP (FPL-1) (through Outsourcing Policy Part–I)
One X-ray room helper in ₹16900-53500+30SP (DL)
One Attendant in ₹16900-53500+30SP (DL)

Animal Genetics and Breeding

One Professor (AGB) in ₹144200-218200 (Acad. L-14)

One Associate Professor (AGB) in ₹131400-217100 (Acad. L – 13A)

Five Assistant Professor (AGB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

{One Professor in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. S.S. Dhaka, One post is kept on lien for Dr. Patil Chandershekhar Santosh, Asstt. Prof. for a period of two years as per Registrar office order No. Admn./F-1/2024/1042 dated 18.06.2024, One post is kept on lien for Dr. Ankit Mangotra, Asstt. Prof. for a period of two years as per Registrar office order No. Admn./F-1/2024/1110 dated 03.07.2024}

One Assistant in ₹35400-112400 (FPL-6)

One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)

Two Clerk in ₹19900-63200+40SP (FPL -2)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Steno Typist in ₹19900-63200+100SP (FPL -2)

One Lab. Attendant in ₹16900-53500+30SP (DL) /

₹19900-63200 (For Matric) (FPL-2)

One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Animal Nutrition

One Professor (AN) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitments as Professor/Equiv.

Three Associate Professor (Animal Nutrition) in ₹131400-217100 (Acad. L – 13A)

Three Assistant Professor in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L –11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Assistant Procurement Officer in ₹35400-112400 (FPL-6)

One Assistant in ₹35400-112400 (FPL-6)

One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)

One Mechanic Operator AC in ₹25500-81100 (FPL-4)

Three Clerk in ₹19900-63200+40SP (FPL -2)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Lab. Attendant in ₹16900-53500+30SP (DL) /

₹19900-63200 (For Matric) (FPL-2)

One Sweeper in ₹16900-53500+30SP+625 SA (DL) (through Outsourcing Policy Part – I)

One Messenger in ₹16900-53500+30SP (DL)

Four Animal Attendant in ₹16900-53500+30SP (DL) (Three regular + One through Outsourcing Policy Part – I)

Five Beldar in ₹16900-53500+30SP (DL)

Livestock Production Management

One Professor in ₹144200-218200 (Acad. L-14)

{One Professor in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. Devender Singh Bidhan}

One Associate Professor (LPM) in ₹131400-217100 (Acad. L – 13A)

Six Assistant Professor (5 LPM+ 1 Agronomy/Plant Breeding) in ₹57700-182400 (Acad. L – 10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Assistant in ₹35400-112400 (FPL-6)

Three VLDA in ₹35400-112400 (FPL-6)

One Livestock Data Recorder in ₹35400-112400 (FPL-6) (through Outsourcing Policy Part – I)
Two Clerk in ₹19900-63200+40SP (FPL -2)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Steno-Typist in ₹19900-63200+100SP (FPL -2)
Three Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2) (Two regular + One through outsourcing
policy Part – I)
One Sweeper in ₹16900-53500+30SP+625 SA (DL) (through Outsourcing Policy Part – I)
One Messenger in ₹16900-53500+30SP (DL)
Four Animal Attendant in ₹16900-53500+30SP (DL) (Three regular + One through Outsourcing
Policy Part – I)
Eleven Beldar in ₹16900-53500+30SP (DL) (Eight regular + three through Outsourcing Policy
Part – I)
One Security Guard in ₹16900-53500+30SP (DL)
One Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Livestock Production Technology

One Professor (Milk) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the
teachers already promoted under Career Advancement Scheme as Professor/equivalent and these
posts will not be filled up by the direct recruitment as Professor/Equiv.)
Six Assistant Professor (Meat-3, Milk-3) in ₹57700-182400 (Acad. L –10)/ ₹68900-205500
(Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
{One Professor/Equiv. (Meat Technology) in ₹144200-218200 (Acad. L-14) as a m.p. to Dr.
Sanjay Yadav}
One Assistant in ₹35400-112400 (FPL-6)
(*This post is kept on lien for Sh. Naresh Kumar, Assistant for a period of two years vide O/o Registrar
order No. Admn./E-1/2025/3386 dated 22.07.2025*)
One VLDA in ₹35400-112400 (FPL-6)
One Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)
One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)
One Dairy Manufacturing Assistant in ₹19900-63200 (FPL-2)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Clerk in ₹19900-63200+40SP (FPL -2)
One Sweeper in ₹16900-53500+30SP+625 SA (DL) (Outsourcing Policy Part – I)
One Messenger in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
Three Animal Attendant in ₹16900-53500+30SP (DL) (One regular + Two through Outsourcing
Policy Part – I)
One Beldar in ₹16900-53500+30SP (DL)
One Security Guard in ₹16900-53500+30SP (DL)
Two Attendant in ₹16900-53500+30SP (DL) (One regular + One through Outsourcing Policy
Part – I)

Veterinary and Animal Husbandry Extension Education (VAHEE)

One Professor (VAHEE) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the
teachers already promoted under Career Advancement Scheme as Professor/equivalent and these
posts will not be filled up by the direct recruitment as Professor/Equiv.)
One Associate Professor (VAHEE) in ₹131400-217100 (Acad. L – 13A)
{One Professor in ₹144200-218200 (Acad L-14) as a m.p. to Dr. Gautam}

Three Assistant Professor (VAHEE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
One Technical Assistant in ₹35400-112400 (FPL-6) (through Outsourcing Policy Part – I)
One Senior Lab. Assistant in ₹25500-81100 (FPL-4)
One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)
One Clerk in ₹19900-63200+40SP (FPL -2)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Messenger in ₹16900-53500+30SP (DL)
One Animal Attendant in ₹16900-53500+30SP (DL)

Vety. Gynaecology & Obst.

One Professor (VGO) in ₹144200-218200 (Acad. L–14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)
{One Professor in ₹144200-218200 (Acad L-14) as a m.p. to Dr. Anand Kumar Pandey}
One Associate Professor (VGO) in ₹131400-217100 (Acad. L – 13A)
Five Assistant Professor (VGO) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
One Assistant in ₹35400-112400 (FPL-6)
One Senior Scale Stenographer in ₹35400-112400 (FPL-6)
One Clerk in ₹19900-63200+40SP (FPL -2)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2) (One regular + One through Outsourcing Policy Part – I)
One Messenger in ₹16900-53500+30SP (DL)
One Animal Attendant in ₹16900-53500+30SP (DL)
One Attendant in ₹16900-53500+30SP (DL)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Disease Free Small Animal House

One Sr. Scientist, Incharge (AGB/Breeding/LPM) in ₹131400-217100 (Acad. L – 13A)
One Lab. Technician in ₹35400-112400 (FPL-6)
One VLDA in ₹35400-112400 (FPL-6)
One Operator-cum-Driver in ₹25500-81100 (FPL-4)
One Clerk in ₹19900-63200+40SP (FPL -2)
One Supervisor (Animal Attendant) in ₹19900-63200 (FPL-2)
One Cook in ₹16900-53500+30SP (DL)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)
One Messenger in ₹16900-53500+30SP (DL)
Eleven Animal Attendant in ₹16900-53500+30SP (DL) (Eight regular + three through Outsourcing Policy Part – I)

Livestock Farm Complex

One Professor (LPM) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

Five Assistant Professor (Med.-1, VGO-1, LPM-1, AGB-2) in ₹57700-182400 (Acad. L -10)/ ₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	500000	450000	500000
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	140000	150000
7.4	d) Others	63000	0	0
8.0	POL	1500000	0	0
11.0	Advt, & Pub.	0	0	0
14.0	PSS	10000000	17000000	20000000
22.0	Other Charges	1450000	0	0
23.0	Maintenance	750000	0	0
73.0	Scholarship & Stipends	16100000	18000000	21000000
54.0	Motor & Vehicle	0	0	0
	Grand Total	30363000	35590000	416,50,000

Scheme Code-06

B-Constituent College

Non-Development

Name of Scheme	B-II Non-Development “Establishment of Post Graduate Studies”
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean PGS & Dean PGS
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹175,92,000

Detail of Posts:-

One Dean in ₹144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)+ NPA as applicable

One Personal Assistant in ₹35400-112400+500CA (FPL-6)

One Dy. Superintendent in ₹35400-112400+150SP (FPL-6)

One Senior Scale Stenographer in ₹35400-112400 (FPL-6)

Three Assistant in ₹35400-112400 (FPL-6)

Four Clerk in ₹19900-63200+40SP (FPL -2)

One Daftri in ₹19900-63200+30SP (FPL-2)

Two Messenger in ₹16900-53500+30SP (DL)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	145000	320000	352000
7.2	Telephone	40000	40000	40000
7.4	d) Others	20000	0	0
8.0	POL	100000	0	0
11.0	Advt, & Pub.	250000	0	0
73.0	SST	16742000	17256000	17200000
	Grand Total	17297000	17616000	175,92,000

Scheme Code-07

C-Directorate of Research Establishment

Non-Development

Name of Scheme	C(a)-DTR-1 Non-Development “Establishment of Directorate of Research office”
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Directorate of Research & Director of Research
Anticipated Income (2026-27)	₹ Nil
Budgeted Income (2025-26)	₹ Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹109,000

Detail of Posts:-

Director of Research

One Director of Research in ₹144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)+NPA as applicable
 One Superintendent in ₹44900-142400+200SP (FPL-7)
 One Personal Assistant in ₹35400-112400+500CA (FPL-6)
 Two Deputy Superintendent in ₹35400-112400+150SP(FPL-6)
 One Senior Scale Stenographer in ₹35400-112400 (FPL-6)
 Four Assistant in ₹35400-112400 (FPL-6)
 Two Steno Typist in ₹19900-63200+100SP-(FPL-2)
 Five Clerk in ₹19900-63200+40SP (FPL -2)
 One Messenger in ₹16900-53500+30SP (DL)
 One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Animal Biotechnology

07-C(a)-DTR-1-Non- Dev.-121-ABT-2 (Development of Molecular Diagnostics for Blue Tongue Virus and Pestdepitits Ruminants Virus (PPRV).

Three Scientist (ABT) in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/
 ₹79800-211500 (Acad. L-12 Stg.-III)
 {One post upgraded as a m.p. to Dr. Aman Kumar, Sr. Scientist in ₹131400-217100 (Acad. L -
 13A)
 One Lab. Technician in ₹35400-112400 (FPL-6)
 One Lab. Assistant in ₹19900-63200 (FPL-2)
 One Lab. Attendant in ₹16900-53500+30SP (DL)/
 ₹19900-63200 (FPL-2) (for matric) (through Outsourcing Policy Part – 1)
 One Animal Attendant in ₹16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. - 122-ABT-3 (Dev. Of Reproduction Biotechnic for Improvement of Farm Animal Fertility)

One Scientist (ABT) in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/
 ₹79800-211500 (Acad. L-12 Stg.-III)
 One Lab. Assistant in ₹19900-63200 (FPL-2)

Dean, COVS (CCL)

07-C(a)-DTR-1-Non-Dev.- 124-VCL-2 (Etiology and Diagnosis of Mastitis and Infectious Abortion in Animals)

Two Scientist (Micro) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)

{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. Rajesh}

One Scientist (Bacteriologist) (Micro) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad.
L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in ₹35400-112400 (FPL-6)

(This post is kept on lien for Ms. Pooja Lab Technician upto for a period of two years as per Director of Research office order No. DR/E-2/2024/1109 dated 30.07.2024)

One Senior Lab. Assistant in ₹25500-81100 (FPL-4)

Two Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (FPL-2) (Matric)

Three Animal Attendant in ₹16900-53500+30SP (DL)

One Attendant in ₹16900-53500+30SP (DL)

Vety. Public Health & Epidemiology

07-C(a)-DTR-1-Non-Dev. - 126-VPHE-2 (Epidemiology of infectious and toxic disease conditions of Livestock and poultry in different regions of Haryana)

MAHENDERGARH

One Lab. Technician in ₹35400-112400 (FPL-6)

One Attendant in ₹16900-53500+30SP (DL)

ROHTAK

One Lab. Technician in ₹35400-112400 (FPL-6)

One Clerk in ₹19900-63200+40SP (FPL -2)

One Lab Attendant ₹16900-53500+30SP (DL)/
₹19900-63200 (FPL-2) (for matric)

AMBALA

One Lab. Technician in ₹35400-112400 (FPL-6)

One Clerk in ₹19900-63200+40SP (FPL -2)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

SIRSA

One Disease Investigation Officer in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–
11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in ₹35400-112400 (FPL-6)

One Animal Attendant in ₹16900-53500+30SP (DL)

BHIWANI

One Disease Investigation Officer in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–
11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Clerk in ₹19900-63200+40SP (FPL -2)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

HISAR

One Principal Scientist (Epidemiologist, Skin diseases) in ₹144200-218200 (Acad. L-14)

(Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.

(One Principal Scientist in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. Naresh Jindal)

Two Sr. Disease Investigation Officer in ₹131400-217100 (Acad. L – 13A)

Two Disease Investigation Officer in ₹57700-182400 (Acad. L-10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Lab. Technician in ₹35400-112400 (FPL-6)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Helper in ₹16900-53500+30SP (DL)

One Lab. Attendant in ₹16900-53500+30SP (For Non-Matric) (DL)/
₹19900-63200 (FPL-2) (For Matric)

JIND

One Disease Investigation Officer in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Animal Attendant in ₹16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. 127-VPHE-3 (Safety aspects of food of animal origin)

One Scientist (VPHE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Helper in ₹16900-53500+30SP (DL)

Vety. Pathology: -

07-C(a)-DTR-1-Non-Dev. 129-VPT-2 (Pathological studies of various infectious and non-infectious Diseases of Livestock)

One Sr. Scientist (Pathologist) in ₹131400-217100 (Acad. L – 13A)

One Scientist (VPT) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

{One Sr. Scientist in ₹131400-217100 (Acad. L – 13A) as a m.p. to Dr. Vikas Nehra}

One Lab. Technician in ₹35400-112400 (FPL-6)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part-1)

VCC, Hisar: -

07-C(a)-DTR-1-Non-Dev. 131-VCC-2(Hisar) (Studies on Incidence Etiology, Diagnosis and Treatment of Skin Diseases in Animals)

One Scientist in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Senior Lab. Assistant in ₹25500-81100 (FPL-4)

One Animal Attendant in ₹16900-53500+30SP (DL)

Vety. Anatomy: -

07-C(a)-DTR-1-Non-Dev. - 132-VAH-1 (Cross and Microscopic Anatomy of Different Organs in Ruminants)

One Scientist (VAH) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in ₹35400-112400 (FPL-6)

Vety. Physiology & Biochemistry: -

07-C(a)-DTR-1-Non-Dev.- 133-VPB-1 (Biochemical changes in health and disease of Livestock)

One Scientist (VPB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. Sandeep Gupta}
One Lab. Assistant in ₹19900-63200 (FPL-2)

07-C(a)-DTR-1-Non-Dev.- 134-VPB-2 (Studies on Digestive Physiology of ruminants)

One Scientist (VPB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Senior Lab. Assistant in ₹25500-81100 (FPL-4)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Animal Attendant in ₹16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev.- 136-VPB-4 (Physiological and endocrinological investigations for augmenting reproduction and production in farm livestock)

One Scientist (Endocrinologist) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11
Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. Meenakshi Virmani}
One Scientist (VPB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One VLDA in ₹35400-112400 (FPL-6)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Animal Attendant in ₹16900-53500+30SP (DL)

Vety. Medicine

07-C(a)-DTR-1-Non-Dev.- 137-VCM-1 (Investigation into the Prevalence, Etiology, Diagnosis Treatment and Control of Mastitis and Metabolic/Nutritional Deficiency Disorders in Animals)

One Scientist (VCM) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Senior Lab. Assistant in ₹25500-81100 (FPL-4)

07-C(a)-DTR-1-Non-Dev.- 138-VMI-1 (Studies on Infection and Immunity in Relation to Foot and Mouth Disease virus and Haemorrhagic Septicemia)

One Scientist (Immunologist) in ₹ in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

Two Scientist (Micro) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

{One Sr. Scientist in ₹131400-217100 (Acad. L – 13A) as a m.p. to Dr. Swati Dahiya}

Three Lab. Technician in ₹35400-112400 (FPL-6)

One Clerk in ₹19900-63200+40SP (FPL -2)

Two Lab. Assistant in ₹19900-63200 (FPL-2)

One Lab. Attendant in ₹16900-53500+30SP (DL)/

₹19900-63200 (For Matric) (FPL-2)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Vety. Parasitology: -

07-C(a)-DTR-1-Non-Dev.- 139-VPS-1 (Studies on Epidemiology Patho-Biology & Integrated Management of Animal and Poultry Parasites in Western Haryana)

One Sr. Scientist (VPS) in ₹131400-217100 (Acad. L – 13A)

{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p to Dr. Sukhdeep Vohra}

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Vety. Pharmacology & Toxicology: -

07-C(a)-DTR-1-Non-Dev.- 140-VPTX-1 (Pharmacological and Toxicological Studies of Newer Drugs, Herbals and Agrochemicals in animals and poultry)

One Principal Scientist (Toxicologist) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

One Scientist (VPTX) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Senior Lab. Assistant in ₹25500-81100 (FPL-4)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Vety. Surgery and Radiology: -

07-C(a)-DTR-1-Non-Dev. - 141-VSR-1 (Studies on Management of Surgical Disorders in Domestic Animals)

One Scientist (VSR) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Sr. Lab. Assistant in ₹25500-81100 (FPL-4)

(This post is kept on lien for Sh. Deepak Singh, SLA for a period of two years as per order issued by the Director of Research vide No. DR/E-II/2025/127-33 dated 01.05.2025)

One Lab. Attendant in ₹16900-53500+30SP (DL)/

₹19900-63200 (for matric) (FPL-2) (through Outsourcing Policy Part–1)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

HPVK, Uchani (Karnal): -

07-C(a)-DTR-1-Non-Dev. (142-VUK-1 (Establishment of LUVAS Regional Centre at Karnal)

Eight Scientist (VSR-2, VPB-1, VPS-1, VGO-2, Med.-2) in ₹57700-182400 (Acad. L – 10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. Anita Ganguly (VPB) and Sr. Scientist in ₹131400-217100 (Acad. L – 13A) as as m.p. to Dr. Harpreet Singh (VGO)}

One Disease Investigation Officer in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

Two Lab. Technician in ₹35400-112400 (FPL-6)

One VLDA in ₹35400-112400 (FPL-6)

Two Clerk in ₹19900-63200+40SP (FPL -2)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Lab. Attendant in ₹16900-53500+30SP(DL)/ ₹19900-63200 (for matric) (FPL-2)

Two Animal Attendant in ₹16900-53500+30SP (DL)

One Sweeper in ₹16900-53500+30SP+625 SA (DL)

One Beldar in ₹16900-53500+30SP (DL)

One Vehicle Attendant in ₹16900-53500+30SP (DL)

Animal Genetic and Breeding: -

07-C(a)-DTR-1-Non-Dev.- 146-AGB-4 (Genetic Improvement in Poultry and Different Species of livestock)

Three Scientist (2 Sheep+1 AGB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Assistant in ₹35400-112400 (FPL-6)

Four VLDA in ₹35400-112400 (FPL-6)

One Lab. Technician in ₹35400-112400 (FPL-6)

Two Tractor Driver in ₹25500-81100+200SP (FPL-4)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Lab. Attendant in ₹16900-53500+30SP (DL)/ ₹19900-63200 (for matric) (FPL-2)

Fifteen Animal Attendant in ₹16900-53500+30SP (DL) (Twelve regular + three through Outsourcing Policy Part – I)

Animal Nutrition: -

07-C(a)-DTR-1-Non-Dev. - 147-AN-1 (Economic Quality Feed Manufacturing for Ruminants and Poultry)

One Scientist (A.N) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in ₹35400-112400 (FPL-6)

One Animal Attendant in ₹16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. 148-AN-2 (Nutritional Studies in livestock and Poultry)

Two Sr. Scientist (A.N.) in ₹131400-217100 (Acad. L – 13A)

Six Scientist (A.N.) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)

{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. Sajjan Singh}

One VLDA in ₹35400-112400 (FPL-6)

One Assistant in ₹35400-112400 (FPL-6)

Four Lab. Technician in ₹35400-112400 (FPL-6)

Two Lab. Attendant in ₹16900-53500+30SP (DL)/

₹19900-63200 (for matric) (FPL-2) (One regular + one through Outsourcing Policy Part – I)

One Animal Attendant in ₹16900-53500+30SP (DL)

One Vehicle Attendant in ₹16900-53500+30SP (DL)

Livestock Production Management: -

07-C(a)-DTR-1-Non-Dev.- 151-LPM-3 (Quantification of Management Practices for livestock and Poultry)

Four Scientist (LPM) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)

One Dairy Manager (LPM) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–
II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. S.K.Chhikara (LPM)}

Three VLDA in ₹35400-112400 (FPL-6)

Two Tractor Driver in ₹25500-81100+200SP (FPL-4)

One Milk Recorder in ₹18000-56900 (FPL-1) (through Outsourcing Policy Part – 1)

Two Lab. Attendant in ₹16900-53500+30SP (DL)/

₹19900-63200 (for matric) (FPL-2) (One regular + One through Outsourcing Policy Part – I)

Three Security Guard in ₹16900-53500+30SP (DL) (Two regular + One through Outsourcing Policy Part – I)

Twenty One Animal Attendant in ₹16900-53500+30SP (DL) (Eighteen regular + three through Outsourcing
Policy Part – I)

Two Beldar in ₹16900-53500+30SP (DL)

One Vehicle Attendant in ₹16900-53500+30SP (DL)

Livestock Production Technology: -

07-C(a)-DTR-1-Non-Dev. - 153-LPT-3 (Standardization of Processing Technology for Meat and Poultry Products)

Two Scientist (Meat-2), LPT in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11
Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

{One post upgraded as a m.p. to Dr. Ashok Kumar Malik, Sr. Scientist in ₹131400-217100 (Acad.
L – 13A)}

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Generator Operator in ₹19900-63200 (FPL-2)

One Butcher in ₹18000-56900 (FPL-1)

One Boiler Attendant in ₹16900-53500+30SP (DL)

Two Animal Attendant in ₹16900-53500+30SP (DL)

One Cook Helper in ₹16900-53500+30SP (DL)

Veterinary Gynecology and Obstetrics

07-C(a)-DTR-1-Non-Dev.-167-VGO-1 (Incidence and etiology of various reproductive problems of ruminants in the state of Haryana and treatment thereof)

One Scientist (VGO) in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/
₹79800-211500 (Acad. L-12 Stg.-III)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Allowance	60000	66000	73000
7.2	Telephone	30000	33000	36000
8.0	POL	500000	0	0
54.0	Motor and Vehicle	0	1300000	0
	Grand Total	590000	1399000	1,09,000

Scheme Code- 08

Non-Development

C-RESEARCH

Name of Scheme	C(a)-AGB-1- Non-Development “Conservation and Genetic Improvement of Indigenous livestock Breeds”
Year of Start	1939
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹20000

Details of Posts:-

Three Scientist (Stat-1, AGB-2) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

Three VLDA in ₹35400-112400 (FPL-6)

One Mechanic in ₹25500-81100 (FPL-4) (through Outsourcing Policy Part – 1)

Two Jamadar in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Two Sr. Dairy Attendant in ₹16900-53500+30SP (DL)

Twenty Six Animal Attendant in ₹16900-53500+30SP (DL) (Fifteen regular + Eleven through Outsourcing Policy Part – I)

One Messenger in ₹16900-53500+30SP (DL)

Two Vehicle Attendant in ₹16900-53500+30SP (DL)

One Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
3.0	POL	850000	0	0
5.0	Travel Expenses	0	0	20000
7.4	d) Others	0	0	0
57.0	Material & Supplies	0	0	0
9.0	Rent, Rates and Taxes	0	0	0
	Grand Total	850000	0	20000

Scheme Code- 09

Non-Development

C-RESEARCH

Name of Scheme	C(a)-VEPM-1- Non-Development “Research and Referral Laboratory at Hisar”
Year of Start	1969-70
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹575,000

Details of Posts:-

Three Disease Investigation Officer (Epid.) in ₹57700-182400 (Acad. L –10)/₹68900-205500
(Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

(H/Q one each at Rohtak, Ambala & Hisar)

{Two post upgraded as a m.p. to Dr. Vandna Bhanot, Dr. Ramesh Kumar (Vety. Patho.) Sr.
Disease Investigation Officers in ₹131400-217100 (Acad. L – 13A)}

One Scientist (VPHE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)

One Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)

One Sr. Lab. Assistant in ₹25500-81100 (FPL-4)

Two Clerk in ₹19900-63200+40SP (FPL -2)

Two Lab. Assistant in ₹19900-63200 (FPL-2)

One Animal Attendant in ₹16900-53500+30SP (DL)

One Messenger in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	100000	165000	165000
7.2	Telephone	0	0	20000
7.3	c) Electricity	0	25000	40000
7.4	d) Others	17000	0	0
8.0	POL	200000	0	0
14.0	PSS	0	330000	350000
	Grand Total	317000	520000	5,75,000

Scheme Code-10	D-Directorate of Extension Education	Non-Development
Name of Scheme	D-Ext.1	Non-Development "Establishment of DEE office"
Year of Start	2011-12	
Probable Period of expiry of scheme	Likely to continue	
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DEE, DEE & DEE	
Anticipated Income (2026-27)	₹Nil	
Budgeted Income (2025-26)	₹Nil	
Source of Finance	100% State	
Budget Estimate (2026-27)	₹260,000	

Details of Posts:-

- One Director of Extension Education in ₹144200-218200 (Acad. L-14) (With unfurnished rentfree accommodation) + NPA as applicable
- One Sr. Extension Specialist in ₹131400-217100 (Acad. L – 13A)
- Seven Extension Specialist in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
(One Sr. Ext. Specialist in ₹131400-217100 (Acad. L-13A) as a m.p. to Dr. Sajjan Singh)
- One Extension Specialist (Dairy) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
- One Personal Assistant in ₹35400-112400+500CA (FPL-6)
- One Deputy Superintendent in ₹35400-112400+150SP (FPL-6)
- One Senior Scale Stenographer in ₹35400-112400 (FPL-6)
- Five Assistant in ₹35400-112400 (FPL-6)
- One Junior Photographer in ₹35400-112400 (FPL-6)
- One VLDA in ₹35400-112400 (FPL-6)
- One Steno Typist in ₹19900-63200+100SP (FPL -2)
- Six Clerk in ₹19900-63200+40SP (FPL -2)
- One Photographic Assistant in ₹18000-56900 (FPL-1)
- One Lab. Attendant in ₹16900-53500+30SP(DL)/
₹19900-63200 (for matric) (FPL-2) (through Outsourcing Policy Part-I)
- Two Messenger in ₹16900-53500+30SP (DL) (One regular + One through outsourcing policy Part - I)
- One Animal Attendant in ₹16900-53500+30SP (DL)
- One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Public Relation Officer

- One Steno Typist in ₹19900-63200+100SP (FPL -2)
- One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Allowance	100000	110000	120000
7.2	Telephone	40000	44000	100000
7.3	c) Electricity	35000	38500	40000
7.4	d) Others	17000	0	0
8.0	POL	500000	0	0
9.0	Rent, Rates & Taxes	230000	0	0
11.0	Advt. & Pub.	115000	0	0
Total		1037000	192500	260000

Scheme Code- 11

Non-Development

Constituent College (F-FARM)

Name of Scheme	B-1(d)-FPU- Non-Development “Establishment of Fodder Production Unit”
Year of Start	2002-03
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO, O/o AN, HOD A.N & Dean COVS
Anticipated Income (2026-27)	₹ Nil
Budgeted Income (2025-26)	₹ Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹715,000

Details of Posts:-

Four Tractor Driver in ₹25500-81100+200SP (FPL-4) (One regular + three through Outsourcing Policy Part – I)

One Steno Typist in ₹19900-63200+100SP (FPL -2)

One Clerk in ₹19900-63200+40SP (FPL -2)

Four Agri. Inspector in ₹19900-63200 (FPL-2)

One Water Pump Operator Grade-II in ₹18000-56900 (FPL-1)

Four Beldar in ₹16900-53500+30SP (DL)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	20000	0
8.0	POL	0	0	0
14.0	PSS	0	0	715000
22.0	Other Charges	0	0	0
57.0	Material & Supplies	800000	0	0
73.0	SST	0	0	0
	Grand Total	800000	20000	715000

Scheme Code-12

B-Constituent Colleges

Non-Development

Name of Scheme	B-IV(a)- Non-Development “Establishment of Institute of Para Veterinary Sciences, LUVAS, Hisar”
Year of Start	2014-15
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o IPVS, Director IPVS & Director IPVS
Anticipated Income (2026-27)	₹ Nil
Budgeted Income (2025-26)	₹ Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹558,000

Details of Posts:-

One Director IPVS in ₹144200-218200 (Acad. L-14)
 Two Assistant Professor in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/
 ₹79800-211500 (Acad. L-12 Stg.-III)
 Two Vety. Surgeon in ₹53100-167800+ NPA as applicable (FPL-9)
 One Deputy Superintendent in ₹35400-112400+150SP (FPL-6)
 Two Assistant in ₹35400-112400 (FPL-6)
 One Steno Typist in ₹19900-63200+100SP (FPL -2)
 Two Clerk in ₹19900-63200+40SP (FPL -2)
 One Lab. Attendant in ₹16900-53500+30SP (DL) /
 ₹19900-63200 (FPL-2) (For Matric)
 One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	30000	30000	30000
7.2	Telephone	12000	12000	16000
7.4	d) Others	15000	0	0
8.0	POL	100000	0	0
11.0	Advt, & Pub.	200000	0	0
73.0	SST	448000	448000	512000
	Grand Total	805000	490000	558,000

Scheme Code-13

Director, HRM

Non-Development

Name of Scheme	B-V- Non-Development “Establishment of Director HRM”
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o HRM, Director HRM & Director HRM
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹22,05,000

Details of Posts:-

One Director HRM in ₹144200-218200 (Acad. L-14) (With unfurnished rent free accommodation)

One Personal Assistant in ₹35400-112400+500CA (FPL-6)

Two Assistant in ₹35400-112400 (FPL-6)

One Steno Typist in ₹19900-63200+100SP (FPL -2)

Two Clerk in ₹19900-63200+40SP (FPL -2)

One Messenger in ₹16900-53500+30SP (DL)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	50000	70000	150000
6.0	TA/DA to Non official members	100000	0	0
7.0	Office Expenses	0	0	0
7.2	b) Telephone	20000	50000	55000
7.4	d) Others	11000	0	0
8.0	POL	50000	0	0
	Trainings	2000000	2000000	2000000
	Grand Total	2231000	2120000	2205000

Scheme Code-14	B-Constituent Colleges	Non-Development
Name of Scheme	B-III- Non-Development “Establishment of College of Dairy Science & Technology”	
Year of Start	2016-17	
Probable Period of expiry of scheme	Likely to continue	
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CoDST, Dean CODST & Dean CODST	
Anticipated Income (2026-27)	₹Nil	
Budgeted Income (2025-26)	₹Nil	
Source of Finance	100% State	
Budget Estimate (2026-27)	₹814,000	

Detail of Posts

Dean office

One Dean in ₹144200-218200 (Acad. L-14) (With unfurnished rent free accommodation)
 One Administrative-cum-Accounts officer in ₹53100-167800 (Level-9) (Subject to condition that this post is filled from SAS cadre of FD)
 One Personal Assistant in ₹35400-112400+500CA (Level-6)
 One Deputy Superintendent in ₹35400-112400+150SP (FPL -6)
 Four Assistant in ₹35400-112400 (Level-6)
 One Senior Scale Stenographer in ₹35400-112400 (Level-6)
 Three Clerk in ₹19900-63200+40SP (FPL -2)
 One Computer Operator in ₹19900-63200 (Level-2)
 Two Car/Jeep Driver in ₹25500-81100+300SP (Level-4)
 Two Bookshelf Attendant with matriculate in ₹19900-63200 (Level-2)
 (Prior to filling up the post of Bookshelf Attendant, the appointing authority LUVAS, Hisar may ensure that the duties/responsibilities as well as qualification of Bookshelf Attendant must be identical with the post of Library Attendant of CCS HAU, Hisar)
 Two Messenger in ₹16900-53500+30SP (DL)

Dairy Technology

One Professor in ₹144200-218200 (Acad. L-14)
 One Associate Professor (DT) in ₹131400-217100 (Acad. L – 13A)
 Five Assistant Professor (DT) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/₹79800-211500 (Acad. L-12 Stg.-III)
 One Assistant in ₹35400-112400 (Level-6)
 One Junior Scale Stenographer in ₹25500-81100 (Level-4)
 One Clerk in ₹19900-63200+40SP (FPL -2)
 One Dairy Supervisor in ₹35400-112400 (Level-6)
 One Lab. Technician in ₹35400-112400 (Level-6)
 One Lab. Assistant in ₹19900-63200 (Level-2)
 One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)
 One Messenger in ₹16900-53500+30SP (DL)

Diary Engineering

One Professor in ₹144200-218200 (Acad. L-14)
 One Associate Professor (DE) in ₹131400-217100 (Acad. L – 13A)

Five Assistant Professor (DE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Assistant in ₹35400-112400 (Level-6)
One Junior Scale Stenographer in ₹25500-81100 (Level-4)
One Clerk in ₹19900-63200+40SP (FPL -2)
One Assistant Manager in ₹35400-112400 (Level-6)
One Lab. Technician in ₹35400-112400 (Level-6)
One Lab. Assistant in ₹19900-63200 (Level-2)
One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)
One Messenger in ₹16900-53500+30SP (DL)

Dairy Microbiology

One Professor in ₹144200-218200 (Acad. L–14)
One Associate Professor (DM) in ₹131400-217100 (Acad. L – 13A)
Two Assistant Professor (DM) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Assistant in ₹35400-112400 (Level-6)
One Junior Scale Stenographer in ₹25500-81100 (Level-4)
One Lab. Technician in ₹35400-112400 (Level-6)
One Lab. Assistant in ₹19900-63200 (Level-2)
One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)
One Messenger in ₹16900-53500+30SP (DL)

Dairy Chemistry

One Associate Professor (DC) in ₹131400-217100 (Acad. L – 13A)
Two Assistant Professor (DC) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Junior Scale Stenographer in ₹25500-81100 (Level-4)
One Clerk in ₹19900-63200+40SP (FPL -2)
One Lab. Technician in ₹35400-112400 (Level-6)
One Lab. Assistant in ₹19900-63200 (Level-2)
*(This post is kept on lien for Mrs. Parul Jangr, Lab. Assistant for a period of two years as per Director of
Research office order No. DR/E-II/2025/2169 dated 18.01.2025)*
One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)

Dairy Business Management

One Associate Professor (DBM) in ₹131400-217100 (Acad. L – 13A)
Three Assistant Professor (DBM-1, D. Eco.-1, D.Ext.1)in ₹57700-182400 (Acad. L –10)/₹68900-205500
(Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
One Junior Scale Stenographer in ₹25500-81100 (Level-4)
One Clerk in ₹19900-63200+40SP (FPL -2)
One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	60000	130000	150000
7.2	b) Telephone	28000	9000	14000
7.4	d) Others	10000	0	0
8.0	POL	120000	0	0
11.0	Advt. & Pub.	124000	0	0
73.0	Scholarship & Stipend	620000	620000	650000
	Grand Total	962000	759000	814,000

Scheme Code-15

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-1- Non-Development “Establishment of HPVK of LUVAS at Riwasa, Mahendergarh”
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o HPVK, M. Garh & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹388,000

Detail of Posts:-

One Regional Director /Equivalent to Prof. in ₹88400-202600 (FPL-13)
 Three Animal Health Specialist (VGO-1, VSR-1, Med-1) in ₹56100-177500 (FPL-10)
 One Disease Investigation Officer in ₹56100-177500 (FPL-10)
 Two Scientist (Animal Science-1, Vety. Ext.-1) in ₹56100-177500 (FPL-10)
 One Assistant in ₹35400-112400 (FPL-6)
 Three VLDA in ₹35400-112400 (FPL-6)
 One Radiographer in ₹35400-112400+150 SP (FPL-6)
 One Lab. Technician in ₹35400-112400 (FPL-6)
 Two Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)
 One Clerk in ₹19900-63200+40SP (FPL -2)
 One Lab. Assistant in ₹19900-63200 (FPL-2)
 One Lab. Attendant in ₹16900-53500+30SP (DL)
 Seven Animal Attendant in ₹16900-53500+30SP (DL)
 Two Security Guard in ₹16900-53500+30SP (DL)
 Two Sweeper in ₹16900-53500+30SP+ 625SA (DL) (Through Outsourcing Policy Part - II)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Allowance	50000	55000	61000
7.4	d) Others	11000	0	0
7.2	b) Telephone	20000	22000	24000
7.3	c) Electricity	250000	275000	303000
8.0	POL	100000	0	0
	Grand Total	431000	352000	388000

Scheme Code-16

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-2- Non-Development- “Establishment of HPVK of LUVAS at Uchani, Karnal”
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o HPVK, Uchani (Karnal) Regional Director & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹600000

Detail of Posts:-

One Regional Director (Equivalent to Prof. & Head) in ₹144200-218200 (Acad. L-14)

One Assistant in ₹35400-112400 (FPL-6)

Two VLDA in ₹35400-112400 (FPL-6)

One Radiographer in ₹35400-112400+150 SP (FPL-6)

Two Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)

Three Security Guard in ₹16900-53500+30SP (DL)

Four Animal Attendant in ₹16900-53500+30SP (DL)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Allowance	50000	55000	61000
7.2	b) Telephone	46000	50000	55000
7.4	d) Others	20000	0	0
7.3	c) Electricity	0	440000	484000
8.0	POL	198000	0	0
11.0	Advt., & Pub.	11000	0	0
	Grand Total	325000	545000	600000

Scheme Code-17

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-3- Non-Development – “Establishment of HPVK of LUVAS at Lakaria, Jhajjar”
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director, HPVK Lakaria (Jhajjar)
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹95,000

Detail of Posts

One Regional Director/Equiv. to Prof. in ₹88400-202600 (FPL-13)
 Three Animal Health Specialist (1 Medicine+1 Gynecology+ 1 Surgery) in ₹56100-177500 (FPL-10)
 One Disease Investigation Officer in ₹56100-177500 (FPL-10)
 Two Scientist (1 Animal Science+ 1 Vety. Ext.) in ₹56100-177500 (FPL-10)
 One Assistant in ₹35400-112400 (FPL-6)
 Three VLDA in ₹35400-112400 (FPL-6)
 One Radiographer in ₹35400-112400+150 SP (FPL-6)
 One Lab Technician in ₹35400-112400 (FPL-6)
 Two Car/Jeep Driver in ₹25500-81100 +300SP (FPL-4)
 One Clerk in ₹19900-63200+40SP (FPL -2)
 One Lab Assistant in ₹19900-63200 (FPL-2)
 One Lab Attendant in ₹16900-53500+30SP (DL)
 Seven Animal Attendant in ₹16900-53500+30SP (DL)
 Two Security Guard in ₹16900-53500+30SP (DL)
 Two Sweeper in ₹16900-53500+30SP+ 625SA (DL) (Through Outsourcing Policy Part - II)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	20000	10000	10000
7.3	c) Electricity	70000	80000	85000
7.4	d) Others	5000	0	0
8.0	POL	50000	0	0
	Grand Total	145000	90000	95000

Scheme Code-18

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-4- Non-Development – “Establishment of HPVK of LUVAS at Keorak, Kaithal”
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director, HPVK, Keorak
Anticipated Income (2026-27)	₹ Nil
Budgeted Income (2025-26)	₹ Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹115,000

Detail of Post: -

One Regional Director/Equiv. to Prof. in ₹88400-202600 (FPL-13)
 Three Animal Health Specialist (1 Surgery + 1 Medicine + 1 Gyneocology) in ₹56100-177500 (FPL-10)
 One Disease Investigation Officer in ₹56100-177500 (FPL-10)
 Two Scientist (1 Animal Science + 1 Vety. Extn.) in ₹56100-177500 (FPL-10)
 One Assistant in ₹35400-112400 (FPL-6)
 Three VLDA in ₹35400-112400 (FPL-6)
 One Radiographer in ₹35400-112400+150 SP (FPL-6)
 One Lab Technician in ₹35400-112400 (FPL-6)
 One Clerk in ₹19900-63200+40SP (FPL -2)
 One Lab Assistant in ₹19900-63200 (FPL-2)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	20000	22000	22000
7.2	b) Telephone	30000	33000	33000
7.3	c) Electricity	50000	55000	60000
7.4	d) Others	5000	0	0
8.0	POL	50000	0	0
23.0	Maintenance	0	300000	0
	Grand Total	155000	410000	115,000

Scheme Code-19

E-Library

Non-Development

Name of Scheme	E-Library-1-Non-Development – “Establishment of University Library”
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian, Librarian
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹80,000

Detail of Post

One Librarian in ₹144200-218200 (Acad. L-14)

(As per orders vide no. LUVAS/CVU/B-1/2018/2698 dated 21.09.2018, the nomenclature of post of Professor (Dairy Chemistry) was changed as Librarian, University Library, LUVAS, Hisar in the same pay scale and when the post of Librarian is sanctioned by the State Govt., the above post will be transferred back to the College of Dairy Science & Technology.)

One Assistant in ₹35400-112400 (FPL-6)

Two Clerk in ₹19900-63200+40SP (FPL -2)

One Daftri in ₹19900-63200+30SP (FPL-2)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	20000	40000	40000
7.2	b) Telephone	35000	40000	40000
7.4	d) Others	20000	0	0
	Grand Total	75000	80000	80000

Scheme Code-20

B-Constituent Colleges

Non-Development

Name of Scheme	B-V-Non-Development (VLD) – “Establishment of VLD Diploma College at Lakhnaur Sahib, Ambala”
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ, CO	Hisar, Director IPVS
Anticipated Income (2026-27)	₹ Nil
Budgeted Income (2025-26)	₹ Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹0

Detail of Post

One Principal in ₹78800-197200 (FPL-12)
 Two Scientist in ₹56100-177500 (FPL-10)
 One English Teacher (On contractual basis)
 Two Veterinary Surgeon in ₹53100-167800+ NPA as applicable (FPL -9)
 One Assistant in ₹35400-112400 (FPL -6)
 One Assistant Farm Manager in ₹35400-112400 (FPL -6)
 One VLDA in ₹35400-112400 (FPL -6)
 One Lab Technician in ₹35400-112400 (FPL -6)
 One Clerk in ₹19900-63200+40SP (FPL -2)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
1.0	Pay	0	0	0
	Grand Total	0	0	0

Scheme Code-21 C-Research Non-Development

Name of Scheme	C(a)-DTR-1-Non-Development (MRSDC) "Establishment of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, Hisar"
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ	Hisar
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹0

Detail of Posts

One Regional Director/ Equivalent to Prof. in ₹88400-202600 (FPL-13)
 Nine Scientist (AGB-1, LPT-1, AN/LPM-1, Medicine-1, VGO-1, Dairy Tech. – 1, Food Safety/VPHE-1, Dairy Economic-1, Vety. Biochemistry-1) in ₹56600-177500 (FPL-10)
 One Assistant in ₹35400-112400 (FPL -6)
 One Dairy Supervisor in ₹35400-112400 (FPL -6)
 Two VLDA in ₹35400-112400 (FPL -6)
 One Lab Technician in ₹35400-112400 (FPL -6)
 One Mechanic Operator in ₹25500-81100 (FPL -4)
 Two Clerk in ₹19900-63200+40SP (FPL -2)
 One Agriculture Inspector (For FPU) in ₹19900-63200 (FPL -2)
 One Lab Assistant in ₹19900-63200 (FPL -2)
 One Boiler Attendant in ₹16900-53500+30SP (DL)

Standard Object of Expenditure		Budget Estimates 2023-24	Budget Estimates 2024-25	Budget Estimates 2025-26
1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	0	0	0

Scheme Code-22

A-SPO's Establishment

Non-Development

Name of Scheme	A-3 (e) Non-Development "Establishment of Store Purchase Office, LUVAS Hisar"
Year of Start	2020-21
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller, SPO & Comptroller
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹40,000

STATEMENT OF COST

Details of Posts:-

One Deputy Superintendent in ₹35400-112400+150SP (FPL-6)

One Assistant in ₹35400-112400 (FPL-6)

Three Clerk in ₹19900-63200+40SP (FPL -2)

One Daftri in ₹19900-63200+30SP (FPL-2)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
7.2	b) Telephone	0	9000	40000
11.0	Advt, & Pub.	370000	200000	0
	Grand Total	370000	209000	40000

Scheme Code-23

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-5 Non-Development (Makho Sarani, Sirsa)– “Establishment of HPVK of LUVAS at Makho Sarani, Sirsa
Year of Start	2021-22
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director, Makho Sarani
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹40000

Details of Posts:-

One Regional Director/ Equiv. to Prof. in ₹88400-202600 (FPL-13)

Three Animal Health Specialist/Scientist (1 Surgery + 1 Medicine + 1 Gynecology) in ₹56100-177500 (FPL-10)

One Disease Investigation Officer/ Scientist in ₹56100-177500 (FPL-10)

Three Scientist (1 Animal Science + 1 Vety. Extn. + 1 Aquaculture) in ₹56100-177500 (FPL-10)

One Assistant in ₹35400-112400 (FPL-6)

Three VLDA in ₹35400-112400 (FPL-6)

One Radiographer in ₹35400-112400+150 SP (FPL-6)

One Lab Technician in ₹35400-112400 (FPL-6)

One Clerk in ₹19900-63200+40SP (FPL -2)

One Lab. Assistant in ₹19900-63200 (FPL-2)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	20000	22000	24000
7.2	b) Telephone	0	12000	0
7.3	c) Electricity	60000	30000	16000
7.4	d) Others	10000	0	0
8.0	POL	20000	0	0
22.0	Other Charges	50000	0	0
23.0	Maintenance	50000	25000	0
	Grand Total	210000	89000	40000

Scheme Code-24

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-6 Non-Development (Bahal, Bhiwani) – “Establishment of HPVK of LUVAS at Behal, Bhiwani”
Year of Start	2021-22
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹90000

Detail of Posts: -

One Regional Director/ Equiv. to Prof. in ₹88400-202600 (FPL-13)

Three Animal Health Specialist/Scientist (1 Surgery + 1 Medicine + 1 Gynecology) in ₹56100-177500 (FPL-10)

One Disease Investigation Officer/ Scientist in ₹56100-177500 (FPL-10)

Three Scientist (1 Animal Science + 1 Vety. Extn. + 1 Aquaculture) in ₹56100-177500 (FPL-10)

One Assistant in ₹35400-112400 (FPL-6)

Three VLDA in ₹35400-112400 (FPL-6)

One Radiographer in ₹35400-112400+150 SP (FPL-6)

One Lab Technician in ₹35400-112400 (FPL-6)

One Clerk in ₹19900-63200+40SP (FPL -2)

One Lab. Assistant in ₹19900-63200 (FPL-2)

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	20000	45000	25000
7.2	b) Telephone	0	0	0
7.3	c) Electricity	60000	60000	65000
7.4	d) Others	17000	0	0
8.0	POL	20000	0	0
23.0	Maintenance	0	200000	0
	Grand Total	117000	305000	90000

Scheme Code-25

Vice-Chancellor Establishment

Non-Development

Name of Scheme	A-4-CVU-Non-Development “University Establishment”
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹160,76,54,000

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	523500000	520000000	522400000
1.1	a) Dearness Allowance	255200000	320000000	310000000
5.0	Gratuities	40000000	24773000	29500000
7.0	Pension	410000000	460000000	420000000
7.2	CPF/GPF/NPS	70000000	100000000	110000000
7.3	LTC	7000000	12500000	13750000
7.4	Ex-gratia	8500000	3000000	3000000
14.0	PSS	150000000	165000000	14520000
88.0	Loan and Advance	3000000	3000000	3000000
	Medical Re-imburement	12000000	13200000	181484000
	Grand Total	1479200000	1621473000	1607654000

Scheme Code-101

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-1 Development Work- Strengthening of Vice-Chancellor's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU, Dean COVS & Vice-Chancellor
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹1384000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.3	c) Electricity	0	0	0
7.4	d) Others	0	0	0
7.5	OE-N.R	130000	33000	110000
8.0	POL	0	440000	484000
22.0	Other Charges	300000	438000	480000
56.0	Machinery & Equipment	100000	220000	250000
57.0	Material & Supplies	50000	55000	60000
	Grand Total	580000	1186000	1384000

Scheme Code- 102

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-2 Development Work-Strengthening of Registrar's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2026-27)	₹10000000
Budgeted Income (2025-26)	₹11000000
Source of Finance	100% State
Budget Estimate (2026-27)	₹3396300

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
7.5	OE-N.R	50000	55000	1100000
8.0	POL	0	473000	498000
11.0	Adv. & Pub.	0	330000	341000
14.0	PSS	1800000	0	0
22.0	Other Charges	800000	724000	796500
56.0	Machinery & Equipment	50000	55000	600000
57.0	Material & Supplies	50000	55000	60800
	Grand Total	2750000	1692000	3396300

Scheme Code- 103

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-2(a)- Development Work-Book Grant to children/wards of University employees of SC category
Year of Start	2013-14
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	0	0	0
73.0	Scholarship & Stipend	0	0	0
Grand Total		0	0	0

Scheme Code- 104

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3-(a)- Development Work- Strengthening of Comptroller's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller & Comptroller
Anticipated Income (2026-27)	₹11000000
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹13723000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
7.5	OE-N.R	150000	165000	1200000
8.0	POL	0	453000	460000
11.0	Advt. & Pub.	0	110000	121000
14.0	PSS	121000	0	0
22.0	Other Charges	4561000	5028000	11000000
23.0	SST	0	0	0
56.0	Machinery & Equipment	200000	220000	700000
57.0	Material & Supplies	200000	220000	242000
	Grand Total	5232000	6196000	13723000

Scheme Code-105

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (b) Development Work- Strengthening of Store Purchase unit
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller & Comptroller
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹3869600

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
7.2	b) Telephone	0	0	0
7.5	OE-N.R	0	0	200000
11.0	Advt.& Publication	0	220000	242000
22.0	Other Charges	550000	605000	665600
56.0	Machinery & Equipment	0	0	100000
57.0	Material & Supplies	2200000	2420000	2662000
	Grand Total	2750000	3245000	3869600

Scheme Code-106

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (c) Development Work-State Share in ICAR/Other agency projects
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹3681000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
7.5	OE-N.R	0	0	0
22.0	Other Charges	10000000	7000000	3681000
56.0	Machinery and Equipments	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	10000000	7000000	3681000

Scheme Code-107

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (d) Development Work- Innovation & Emergency needs
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹52281000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
22.0	Other Charges	27737000	60474000	52281000
23.0	Maintenance & Works	0	0	0
	Grand Total	27737000	60474000	52281000

Scheme Code- 108

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-4-DSW-1- Development Work- Strengthening of office of DSW-cum-EO
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW-cum-E.O. & DSW-cum-E.O.
Anticipated Income (2026-27)	₹760000
Budgeted Income (2025-26)	₹6,80,000
Source of Finance	100% State
Budget Estimate (2026-27)	₹4152000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
7.2	b) Telephone	0	0	0
7.3	c) Electricity	2500000	0	0
7.4	d) Others	0	0	0
7.5	OE-N.R	120000	132000	156000
8.0	POL	0	440000	1000000
9.0	Rent Rate & Taxes	0	770000	770000
11.0	Adv. & Pub.	0	110000	0
14.0	PSS	0	1700000	0
22.0	Other Charges	500000	580500	580000
56.0	Material & Equipment	200000	0	500000
57.0	Material & Supplies	220000	242000	266000
60.0	Minor Work	0	0	880000
	Grand Total	3540000	3974500	4152000

Scheme Code-109

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-4-DSW-2- Development Work- Maintenance and construction of building
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW- cum-E.O. & DSW-cum-E.O.
Anticipated Income (2025-26)	₹ Nil
Budgeted Income (2025-26)	₹ Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
23.0	Maintenance of Works	0	0	0
	Grand Total	0	0	0

Scheme Code- 110

Development Work

B-Constituent Colleges

Name of Scheme	B-1(a) Development Work-improvement of teaching facilities in COVS
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS & Dean COVS
Anticipated Income (2026-27)	Nil
Budgeted Income (2025-26)	₹ 350000
Source of Finance	100% State
Budget Estimate (2026-27)	₹24550000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
7.2	b) Telephone	140000	0	0
7.4	d) Others	0	0	0
7.5	OE-N.R	400000	500000	1100000
8.0	POL	0	1800000	2200000
11.0	Adv. & Pub.	0	50000	50000
14.0	PSS	0	0	0
22.0	Other Charges	7000000	13570000	12000000
56.0	Machinery & Equipment	2000000	4000000	5000000
57.0	Material & Supplies	3500000	3000000	4000000
60.0	Minor Work	0	0	200000
	Grand Total	13040000	22920000	24550000

Scheme Code- 111

Development Work

B-Constituent Colleges

Name of Scheme	B-1(b) Development Work-strengthening of breeding and management of laboratory animals at DFSAH
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DFSAH, Incharge DFSAH & Dean COVS
Anticipated Income (2026-27)	₹3000000
Budgeted Income (2025-26)	₹3000000
Source of Finance	100% State
Budget Estimate (2026-27)	₹1098000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
22.0	Other Charges	15000	18000	20000
56.0	Machinery & Equipment	50000	0	50000
57.0	Material & Supplies	850000	935000	1028000
	Grand Total	915000	953000	1098000

Scheme Code- 112

Development Work

B-Constituent Colleges

Name of Scheme	B-1(c) Development Work- “Diagnostic Services”
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Dean COVS
Anticipated Income (2026-27)	Nil
Budgeted Income (2025-26)	₹100000
Source of Finance	100% State
Budget Estimate (2026-27)	₹920000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
8.0	POL	0	20000	20000
22.0	Other Charges	50000	110000	120000
57.0	Material & Supplies	660000	700000	780000
Grand Total		710000	830000	920000

Scheme Code- 113

Development Work

B-Constituent Colleges

Name of Scheme	B-1(d) Development Work-FPU improvement in green fodder for supply to animal herd
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Dean COVS
Anticipated Income (2026-27)	₹15000000
Budgeted Income (2025-26)	₹17000000
Source of Finance	100% State
Budget Estimate (2026-27)	₹6542000/-

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
7.0	M & E	0	0	0
7.1	Travel Expenses	0	0	0
8.0	POL	2000000	2200000	2000000
14.0	PSS	500000	500000	0
22.0	Other Charges	200000	220000	242000
56.0	Machinery & Equipment	0	110000	2000000
57.0	Material & Supplies	1200000	2035000	2300000
Grand Total		3900000	5065000	6542000

Scheme Code- 114

Development Work

B-Constituent Colleges

Name of Scheme	B-1(e) Development Work-VPHE, COVS, "Disease investigation services and education of schedule caste farmers of Haryana for better animal health"
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Dean COVS
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹450000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
56.0	Machinery & Equipment	0	60000	100000
57.0	Material & Supplies	300000	330000	350000
Grand Total		300000	390000	450000

Scheme Code- 115

Development Work

B-Constituent Colleges

Name of Scheme	B-1(g) Development Work-LPT, COVS, Trg. Programme for SC Youth in Processing of Meat, Poultry and its products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Dean COVS
Anticipated Income (2026-27)	₹ Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹275000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
22.0	Other Charges	260000	275000	275000
57.0	Material & Supplies	0	0	0
Grand Total		260000	275000	275000

Scheme Code-116

Development Work

B-Constituent Colleges

Name of Scheme	B-1(h) Development Work-Trg. Programme for SC Youth in Processing of Milk & milk products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Dean COVS
Anticipated Income (2026-27)	₹ Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹255000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	240000	255000	255000
57.0	Material & Supplies	0	0	0
Grand Total		240000	255000	255000

Scheme Code-117

Development Work

B-Constituent Colleges

Name of Scheme	B-1(k) Development Work- AN, COVS Awareness among SC farmers about balanced feeding and distribution of inputs
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Dean COVS
Anticipated Income (2026-27)	₹ Nil
Budgeted Income (2025-26)	₹ Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹286000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Trainings	260000	286000	286000
Grand Total		260000	286000	286000

Scheme Code-118

Development Work

B-Constituent Colleges

Name of Scheme	B-II(a)- Development Work- Strengthening of office of Dean PGS
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean, PGS, Dean PGS & Dean PGS
Anticipated Income (2026-27)	Nil
Budgeted Income (2025-26)	Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹1030000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
7.2	b) Telephone	0	0	0
7.5	OE-N.R	30000	0	150000
8.0	POL	0	20000	20000
11.0	Advt. & Pub.	0	200000	275000
22.0	Other Charges	330000	330000	385000
56.0	Machinery & Equipment	70000	20000	100000
57.0	Material & Supplies	50000	50000	100000
	Total	480000	620000	1030000

Scheme Code-119

Development Work

C-RESEARCH

Name of Scheme	DTR-1- Development Work- Strengthening of office of Director of Research
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DR, Director of Research & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹534000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
7.2	b) Telephone	0	0	0
7.5	OE-N.R	50000	0	0
8.0	POL	0	100000	110000
22.0	Other Charges	200000	220000	242000
54.0	Adv. & Pub	0	0	0
56.0	Machinery & Equipment	50000	55000	61000
57.0	Material & Supplies	100000	110000	121000
	Grand Total	400000	485000	534000

Scheme Code-120

Development Work

C-RESEARCH

Name of Scheme	C-(a)-ABT-1- Development Work- Use of molecular markers for characterization of livestock breeds and their relations with traits of economics importance
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹335000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
7.4	OE (Others)	0	0	5000
22.0	Other Charges	0	5000	0
57.0	Material & Supplies	300000	330000	330000
	Grand Total	300000	335000	335000

Scheme Code -121

Development Work

C-RESEARCH

Name of Scheme	C(a)-ABT-2- Development Work- Development of Molecular Diagnostics for Blue Tongue Virus & Pestdespitits Ruminants Virus (PPRV)
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹300000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
22.0	Other Charges	4000	50000	200000
57.0	Material & Supplies	66000	100000	100000
Grand Total		70000	150000	300000

Scheme Code- 122

Development Work

C-RESEARCH

Name of Scheme	C(a)-ABT-3- Development Work-Dev. Of Reproduction Biotechnic for improvement of Farm Animal Fertility
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹150000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
7.0	M & E	0	0	0
7.4	d) Others	0	0	0
8.0	OE-N.R	0	0	0
57.0	Material & Supplies	80000	100000	100000
63.0	POL	0	0	0
72.0	Other Charges	4000	50000	50000
	Grand Total	84000	150000	150000

Scheme Code- 123

Development Work

C-RESEARCH

Name of Scheme	C(a)-VCL-1- Development Work- Strengthening of Central laboratory of Vety. College
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS, Dean COVS & Dean COVS
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹57000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
22.0	Other Charges	4000	4000	4000
57.0	Material & Supplies	53000	53000	53000
Grand Total		57000	57000	57000

Scheme Code- 124

Development Work

C-RESEARCH

Name of Scheme	C(a)-VCL-2- Development Work-Etiology and diagnosis of mastitis and infectious abortion in Animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS, Dean COVS & Dean COVS
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹35000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	35000	35000	35000
Grand Total		35000	35000	35000

Scheme Code- 125

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-1 Development Work-Surveillance and monitoring of economically important disease of livestock and poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD, VPHE and Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹660000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2024-25	Budget Estimates 2025-26	Budget Estimates 2026-27
8.0	POL	0	220000	250000
14.0	PSS	0	0	0
22.0	Other Charges	80000	88000	100000
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	300000	308000	310000
Grand Total		785000	616000	660000

Scheme Code- 126

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-2- Development Work- “Epidemiology of infectious and toxic disease conditions of Livestock and poultry in different regions of Haryana”
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹620000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
8.0	POL	0	150000	150000
14.0	PSS	300000	0	0
22.0	Other Charges	120000	150000	250000
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	200000	200000	220000
	Grand Total	620000	500000	620000

Scheme Code- 127

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-3 Development Work- “Safety aspects of food of animal origin”
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹390000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	5000	6000	30000
56.0	Machinery & Equipment	0	200000	210000
57.0	Material & Supplies	100000	0	150000
	Grand Total	105000	206000	390000

Scheme Code- 128

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPT-1- Development Work- Pathological Investigation of the diseases affecting various systems of poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Patho., HOD Vety. Pathology & Director of Research
Anticipated Income (2026-27)	₹0
Budgeted Income (2025-26)	₹5000
Source of Finance	100% State
Budget Estimate (2026-27)	₹425000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	40000	45000	50000
57.0	Material & Supplies	200000	250000	375000
Grand Total		240000	295000	425000

Scheme Code- 129

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPT-2- Development Work- Pathological studies of various infectious and non-infectious Diseases of Livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Patho, HOD Vety. Pathology & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹372000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	2000	20000	22000
57.0	Material & Supplies	200000	200000	350000
	Grand Total	202000	220000	372000

Scheme Code- 130

Development Work

C-RESEARCH

Name of Scheme	C(a)-TVCSC(Karnal)-1- Development Work-Studies on Dysfunctions of intestines in animals and their management
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani (Karnal) & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹399300

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
14.0	PSS	100000	0	
22.0	Other Charges	230000	110000	121000
57.0	Material & Supplies	330000	253000	278300
	Grand Total	330000	363000	399300

Scheme Code- 131

Development Work

C-RESEARCH

Name of Scheme	C(a)-TVCS-2- Development Work-Studies on incidence, etiology, diagnosis and treatment of skin diseases in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VCC, Director TVCC & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹198000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	64000	80000	88000
57.0	Material & Supplies	60500	100000	110000
Grand Total		124500	180000	198000

Scheme Code- 132

Development Work

C-RESEARCH

Name of Scheme	C(a)-VAH-1- Development Work-Cross and Microscopic anatomy of different organs in ruminants
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VAH, HOD Anatomy & Histology & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹1232000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	40000	44000	50000
56.0	Machinery & Equipment	0	0	1000000
57.0	Material & Supplies	150000	165000	182000
	Grand Total	190000	209000	1232000

Scheme Code- 133

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-1- Development Work- Biochemical changes in health and disease of Livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD, VPB & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹225000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	20000	22000	25000
57.0	Material & Supplies	100000	125000	200000
	Grand Total	120000	147000	225000

Scheme Code- 134

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-2- Development Work-Studies on Digestive Physiology of ruminants
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD VPB & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹165000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	10000	11000	15000
57.0	Material & Supplies	100000	125000	150000
Grand Total		110000	136000	165000

Scheme Code- 135

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-3- Development Work- Improvement in farm animal fertility by modulating seminal traits
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD VPB & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹365000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	30000	55000	65000
57.0	Material & Supplies	100000	165000	300000
Grand Total		130000	220000	365000

Scheme Code- 136

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-4- Development Work- Physiological and endocrinological investigations for augmenting reproduction and production in farm livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD VPB & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹85000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
22.0	Other Charges	6000	7000	10000
57.0	Material & Supplies	60000	66000	75000
Grand Total		66000	73000	85000

Scheme Code- 137

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VCM-1- Development Work- Investigation into the prevalence, etiology, diagnosis treatment and control of mastitis and metabolic/nutritional deficiency disorders in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VMD, HOD Vety. Medicine & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹741000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.4	Office Expenses - Others	0	0	11000
22.0	Other Charges	15000	120000	60000
56.0	Machinery & Equipment	0	0	70000
57.0	Material & Supplies	500000	450000	600000
Grand Total		515000	570000	741000

Scheme Code- 138

Development Work

C-RESEARCH

Name of Scheme	C(a)-VMI-1- Development Work-Studies on Infection and Immunity in Relation to Foot and Mouth Disease virus and Haemorrhagic Septicemia
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VMD, HOD Vety. Microbiology & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹527500

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.0	M & E	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	5000	6000	7000
57.0	Material & Supplies	280000	473000	520500
	Grand Total	285000	479000	527500

Scheme Code- 139

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPS-1- Development Work-Studies on epidemiology patho-biology & integrated management of animal and Poultry parasites in western Haryana
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Parasitology, HOD Vety. Parasitology & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹256300

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
8.0	POL	0	0	0
22.0	Other Charges	30000	33000	36300
57.0	Material & Supplies	200000	200000	220000
	Grand Total	230000	233000	256300

Scheme Code- 140

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPTX-1-Development Work- Pharmacological and Toxicological Studies of Newer Drugs, Herbals and Agrochemicals in animals and poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPTX, HOD Pharmacology & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹3050000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	0	50000	70000
56.0	Machinery & Equipment	0	0	2630000
57.0	Material & Supplies	250000	300000	350000
Grand Total		250000	350000	3050000

Scheme Code- 141

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VSR-1- Development Work-Studies on management of surgical disorders in domestic animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VSR, HOD, Vety. Surgery and Radiology & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹1310000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
7.4	d) Others	0	0	200000
8.0	POL	0	10000	10000
22.0	Other Charges	100000	350000	500000
56.0	Machinery & Equipment	30000	0	100000
57.0	Material & Supplies	150000	300000	500000
Grand Total		280000	660000	1310000

Scheme Code- 142

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VUK-1- Development Work- “Establishment of LUVAS Regional Centre at Karnal”
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani (Karnal), Karnal & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹113300

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.0	OFFICE EXPENSES	0	0	0
	b) Telephone	0	0	0
8.0	POL	0	0	0
22.0	Other Charges	2000	3000	3300
57.0	Material & Supplies	100000	100000	110000
Grand Total		102000	103000	113300

Scheme Code-143

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AGB-1- Development Work-Genetic improvement of Jakhrana goat for prolificacy and mutton production
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2026-27)	₹150000
Budgeted Income (2025-26)	₹410000
Source of Finance	100% State
Budget Estimate (2026-27)	₹3385000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
8.0	POL	0	850000	930000
14.0	PSS	0	0	0
22.0	Other Charges	250000	50000	55000
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	2000000	2200000	2400000
Grand Total		2250000	3100000	3385000

Scheme Code-144

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-2- Development Work- Establishment of an Elite herd of Sahiwal Cattle for conservation, genetic improvement and dissemination.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2026-27)	₹2500000
Budgeted Income (2025-26)	₹2400000
Source of Finance	100% State
Budget Estimate (2026-27)	₹11800000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	150000	0	100000
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	8800000	9000000	11700000
	Grand Total	8950000	9000000	11800000

Scheme Code-145

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-3- Development Work- In situ conservation of Munjal and Nali sheep for genetic improvement and dissemination
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2026-27)	₹630000
Budgeted Income (2025-26)	₹60000
Source of Finance	100% State
Budget Estimate (2026-27)	₹1150000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	0	0	50000
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	900000	1000000	1100000
	Grand Total	900000	1000000	1150000

Scheme Code- 146

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-4- Development Work- Genetic improvement in poultry and different species of livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2026-27)	₹7000000
Budgeted Income (2025-26)	₹11000000
Source of Finance	100% State
Budget Estimate (2026-27)	₹11400000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	100000	0	0
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	8500000	8800000	11400000
63.0	OE-N.R	0	0	0
	Grand Total	8600000	8800000	11400000

Scheme Code- 147

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-1- Development Work- Economic quality Feed Manufacturing for Ruminants and Poultry.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Director of Research
Anticipated Income (2026-27)	₹60000
Budgeted Income (2025-26)	₹34000
Source of Finance	100% State
Budget Estimate (2026-27)	₹555600

TATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
8.0	POL	0	0	0
22.0	Other Charges	100000	110000	120000
57.0	Material & Supplies	360000	396000	435600
	Grand Total	460000	506000	555600

Scheme Code- 148

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-2- Development Work- Nutritional studies in livestock and Poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Director of Research
Anticipated Income (2026-27)	₹14000
Budgeted Income (2025-26)	₹150000
Source of Finance	100% State
Budget Estimate (2026-27)	₹483000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.4	d) Others	0	0	0
22.0	Other Charges	100000	110000	120000
57.0	Material & Supplies	300000	330000	363000
Grand Total		400000	440000	483000

Scheme Code-149

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-3- Development Work- Amelioration of mineral deficiency/toxicity in livestock of Haryana State.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹434800

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	100000	110000	120000
57.0	Material & Supplies	270000	286000	314800
Grand Total		370000	396000	434800

Scheme Code- 150

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPM-2- Development Work- Strengthening of Buffalo Research Centre
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPM, HOD LPM & Director of Research
Anticipated Income (2026-27)	₹7700000
Budgeted Income (2025-26)	₹8470000
Source of Finance	100% State
Budget Estimate (2026-27)	₹9100000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
8.0	POL	0	300000	300000
22.0	Other Charges	82000	300000	300000
56.0	Machinery & Equipment	50000	300000	1500000
57.0	Material & Supplies	9000000	9900000	7000000
	Grand Total	9132000	10800000	9100000

Scheme Code- 151

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPM-3- Development Work- Quantification of management practices for livestock and poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPM, HOD LPM & Director of Research
Anticipated Income (2026-27)	₹6600000
Budgeted Income (2025-26)	₹8250000
Source of Finance	100% State
Budget Estimate (2026-27)	₹8530000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
8.0	POL	0	300000	300000
22.0	Other Charges	75000	80000	80000
56.0	Machinery & Equipment	0	0	650000
57.0	Material & Supplies	7000000	7700000	7500000
	Grand Total	7075000	8080000	8530000

Scheme Code- 152

Development Work

C-RESEARCH

Name of Scheme	C-(a)-LPT-2- Development Work-Studies on Indian Milk products and training thereon
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Director of Research
Anticipated Income (2026-27)	₹ Nil
Budgeted Income (2025-26)	₹ Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹105000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	20000	20000	20000
57.0	Material & Supplies	80000	80000	85000
Grand Total		100000	100000	105000

Scheme Code- 153

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPT-3- Development Work- Standardization of processing technology for meat and poultry products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Director of Research
Anticipated Income (2026-27)	₹6000
Budgeted Income (2025-26)	₹5000
Source of Finance	100% State
Budget Estimate (2026-27)	₹215000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	15000	15000	15000
56.0	Machinery & Equipment	0	0	100000
57.0	Material & Supplies	85000	90000	100000
Grand Total		100000	105000	215000

Scheme Code-154

Development Work

D-EXTENTION

Name of Scheme	D.Extn.1 Development Work- Strengthening of Directorate of Extension Education
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DEE, DEE & DEE
Anticipated Income (2026-27)	₹40000
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹1860000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.2	b) Telephone	0	0	0
7.5	OE-N.R	0	0	0
8.0	POL	0	350000	350000
11.0	Adv. & Pub.	0	50000	50000
14.0	Rent Rate & Taxes	0	130000	160000
22.0	Other Charges	1000000	968000	1100000
56.1	Machinery & Equipment	50000	50000	150000
57.0	Material & Supplies	50000	55000	50000
	Grand Total	1100000	1603000	1860000

Scheme Code-155

Development Work

E-LIBRARY (Vice-Chancellor Establishment)

Name of Scheme	E-Lib.-1- Development Work- Strengthening of University Library
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian & Librarian
Anticipated Income (2026-27)	₹ Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹470000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	20000	170000	170000
56.1	M&E (Books)	200000	200000	300000
7.2	Telephone	0	0	0
7.5	OE-N.R	0	0	0
8.0	POL	0	0	0
	Grand Total	220000	370000	470000

Scheme Code-156

Development Work

B-Constituent College

Name of Scheme	B-III (a)- Development Work-Strengthening of College of Dairy Science and Technology, LUVAS, Hisar
Year of Start	2014-15
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean CoDST, Dean CODST, & Dean CODST
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹13496000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.2	b) Telephone	0	0	0
7.5	OE-N.R	20000	0	2000000
8.0	POL	0	50000	55000
22.0	Other Charges	220000	310000	341000
56.0	Machinery and Equipment	500000	1000000	1000000
57.0	Material & Supplies	750000	1000000	1100000
	Grand Total	1490000	2360000	13496000

Scheme Code- 157

Development Work

B-Constituent College

Name of Scheme	B-1(L)- Development Work- “Study of two students from Bhutan under Mutual Cooperation and Economic engagement of state of Haryana with Royal Government of Bhutan”
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS, Dean COVS, & Dean COVS
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	0	0	0
	Grand Total	0	0	0

Scheme Code- 158

Development Work

B-Constituent College

Name of Scheme	B-V(a)- Development Work- Strengthening facilities of Directorate of Human Resource Management (HRM)
Year of Start	2015-16
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Director HRM, Director HRM & DHRM
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹562000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.0	OE-N.R	0	0	80000
7.2	b) Telephone	0	0	0
8.0	POL	0	60000	60000
22.0	Other Charges	300000	340000	370000
56.0	Machinery and Equipment	0	0	22000
57.0	Material & Supplies	50000	55000	30000
	Grand Total	350000	455000	562000

Scheme Code- 159

Development Work

B-Constituent College

Name of Scheme	B-IV(a)- Development Work- Strengthening facilities of Directorate of IPVS, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Director IPVS, Director IPVS & Director IPVS
Anticipated Income (2026-27)	₹400000
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹339000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
7.2	b) Telephone	0	0	0
8.0	POL	0	100000	100000
11.0	Advt. & Pub.	0	200000	200000
22.0	Other Charges	22000	39000	39000
	Grand Total	22000	339000	339000

Scheme Code- 160

Development Work

B-Constituent College

Name of Scheme	B-V(b)- Development Work-Provision for unforeseen academic requirements facilities DHRM, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Director HRM, Director HRM & Director HRM
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	150000	0
8.0	POL	0	0	0
22.0	Other Charges	5500	0	0
	Grand Total	5500	150000	0

Scheme Code- 161

Development Work

C- Research

Name of Scheme	-DTR-1-HPVK-1- Development Work-entitled “Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Mahendergarh
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, RD, HPVK, Mahendergarh & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹ Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹1451000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
7.2	POL	0	110000	121000
7.2	b) Telephone	0	0	0
7.4	Office Expenses – Others	0	0	30000
22.0	Other Charges	50000	67000	150000
56.0	Machinery and Equipment	20000	22000	1000000
57.0	Material & Supplies	100000	110000	150000
	Grand Total	170000	309000	1451000

Scheme Code- 162

Development Work

C- Research

Name of Scheme	-DTR-1-HPVK-2- Development Work-entitled “Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Uchani, Karnal
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani, Karnal & Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹509300

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
6.0	Electricity	400000	0	0
7.0	POL	0	180000	198000
7.2	b) Telephone	0	0	0
22.0	Other Charges	26000	51000	56300
57.0	Material & Supplies	260000	220000	242000
63.0	Adv. & Pub.	0	12000	13000
	Grand Total	686000	463000	509300

Scheme Code- 163

Development Work

C-Research

Name of Scheme	-DTR-1-HPVK-3- Development Work-Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Lakaria (Jhajjar)
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD & CO	Hisar, Regional Director, Lakaria (Jhajjar)
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹540000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.5	OE-N.R	100000	0	0
8.0	POL	0	40000	40000
22.0	Other Charges	100000	105000	100000
23.0	Maintenance Works	0	0	100000
56.0	Machinery and Equipment	200000	0	200000
57.0	Material & Supplies	200000	200000	100000
	Grand Total	600000	345000	540000

Scheme Code- 164

Development Work

C-Research

Name of Scheme	-DTR-1-HPVK-4- Development Work-Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Keorak (Kaithal)
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Hisar, Regional Director HPVK Kaithal
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹521000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.5	OE- NR	60000	66000	66000
8.0	POL	0	55000	55000
22.0	Other Charges	100000	205500	100000
23.0	Maintenance	0	0	0
56.0	Machinery & Equipment	250000	500000	100000
57.0	Material & Supplies	0	200000	200000
	Grand Total	410000	1026500	521000

Scheme Code- 165

Development Work

B- Constituent College

Name of Scheme	B-V-VLD College-Development Work – Strengthening facilities of VLD Diploma College of LUVAS at Lakhnaur Sahib, Ambala
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ	Hisar,
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 166

Development Work

C-Research

Name of Scheme	-DTR-1-Development Work (MRSDC) Strengthening facilities of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, District Hisar
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ	Hisar
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 167

Development Work

C-Research

Name of Scheme	C(a)-VGO-1-Dev. Work - Incidence and etiology of various reproductive problems of ruminants in the state of Haryana
Year of Start	2022-23
Probable Period of expiry of scheme	Likely to continue
HQ, DDO&HOD, CO	Hisar, DDO & HOD, O/o VGO, Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹600000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	0	0	300000
56.0	Machinery & Equipment	50000	500000	100000
57.0	Material & Supplies	50000	200000	200000
	Grand Total	100000	700000	600000

Scheme Code- 168

Development Work

C-Research

Name of Scheme	C(a)-LFC-1-Dev. Work - Studies on the farm practices in different species of livestock and poultry
Year of Start	2022-23
Probable Period of expiry of scheme	Likely to continue
HQ, DDO & HOD, CO	Hisar, DDO & HOD, O/o LFC, Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹455000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	50000	50000	55000
57.0	Material & Supplies	50000	300000	400000
	Grand Total	100000	350000	455000

Scheme Code- 169

Development Work

C-Research

Name of Scheme	C(a)-VAHEE-1-Dev. Work - Constraints in the livestock production systems development in Haryana
Year of Start	2022-23
Probable Period of expiry of scheme	Likely to continue
HQ, DDO & HOD, CO	Hisar, DDO & HOD, O/o VAHEE, Director of Research
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹85000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	10000	11000	5000
56.0	Machinery & Equipment	0	0	80000
57.0	Material & Supplies	50000	55000	0
	Grand Total	60000	66000	85000

Scheme Code- 170

Development Work

C-Research

Name of Scheme	C(a)-HPVK-6-Dev. Work entitled, "Establishment and Strengthening of HPVK, Behal (Bhiwani)"
Year of Start	2023-24
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO & HOD	Bahal, Bhiwani, DDO & HOD Regional Director HPVK Bahal (Bhiwani),
Anticipated Income (2026-27)	₹5000
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹665000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.5	OE- NR	100000	0	0
8.0	POL	0	50000	50000
14.0	PSS	0	0	0
22.0	Other Charges	100000	300000	200000
56.0	Machinery & Equipment	100000	175000	200000
57.0	Material & Supplies	150000	0	0
60.0	Minor Work	0	0	215000
	Grand Total	450000	525000	665000

Scheme Code- 171

Development Work

C-Research

Name of Scheme	C(a)-VGO-2-Development Work entitled, "Establishment of ETT-IVF Lab and BRC Farm at New Campus of LUVAS"
Year of Start	2023-24
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Hisar; HOD, VGO
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹300000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
22.0	Other Charges	0	250000	300000
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	0	250000	0
	Grand Total	0	500000	300000

Scheme Code- 172

Development Work

C-Research

Name of Scheme	C(a)-HPVK-5 (Makhosarani)- Development Work entitled, “Strengthening of HPVK, Makhosarani (Sirsa)”
Year of Start	2023-24
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Makhosarani (Sirsa); Regional Director, HPVK, Makhosarani (Sirsa)
Anticipated Income (2026-27)	₹4000
Budgeted Income (2025-26)	₹5000
Source of Finance	100% State
Budget Estimate (2026-27)	₹350000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.5	OE- NR	100000	50000	20000
8.0	POL	0	25000	20000
22.0	Other Charges	30000	99000	100000
56.0	Machinery & Equipment	100000	110000	150000
57.0	Material & Supplies	50000	55000	60000
	Grand Total	280000	339000	350000

Scheme Code- 173

Development Work

C-Research

Name of Scheme	D. Extn.2 – Dev. Work entitled, “Implementation of advance payment module in the current ERP system for payment of advertisement /newspaper bills”
Year of Start	2024-25
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Hisar, Director Extension Education
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹Nil

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.5	OE- NR	0	0	0
8.0	POL	0	0	0
22.0	Other Charges	0	0	0
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 174

Development Work

C-Research

Name of Scheme	C(a)-LPM-4 Development Work entitled, "Dissemination of Superior Germplasm of High Genetic Breeds of Goats in Haryana"
Year of Start	2024-25
Probable Period of expiry of scheme	Likely to continue
HQ, DDO & HOD, CO	Hisar, DDO & HOD, O/o LPM, Director of Research
Anticipated Income (2025-26)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2025-26)	₹Nil

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
7.5	OE- NR	0	0	0
8.0	POL	0	0	0
22.0	Other Charges	0	0	0
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 51

Development Work

Administration

Name of Scheme	E/Lib-2- Development Work- Strengthening of University Library, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian, University Library & Comptroller
Anticipated Income (2026-27)	₹Nil
Budgeted Income (2025-26)	₹Nil
Source of Finance	100% State
Budget Estimate (2026-27)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 52

Development Work

Administration

Name of Scheme	E/Lib-3- Development Work entitled “Direct Benefit of Scheduled caste students (UG,PG, Diploma)”
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian & Dean PGS
Anticipated Income (2026-27)	₹0
Budgeted Income (2025-26)	₹3000
Source of Finance	100% State
Budget Estimate (2026-27)	₹200000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
56.0	OE-O (Books)	200000	200000	200000
	Grand Total	200000	200000	200000

Scheme Code-9000 & 9000-A Administration (43) Creation of Capital Assets

Name of Scheme	Grant for construction of new Campus of LUVAS, Hisar as NABARD Loan
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW-cum-E.O
Anticipated Income (2026-27)	₹ Nil
Budgeted Income (2025-26)	₹ Nil
Source of Finance	State
Budget Estimate (2026-27)	₹400000000

STATEMENT OF COST

Standard Object of Expenditure	Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
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1.0	NABARD RIDF-XX Funded Loan	800000000	804000000	1000000000
1.1	State Govt. Share			
Grand Total		800000000	804000000	1000000000

**Scheme Code-9001-onward
Assets**

Administration

(43) Creation of Capital

Name of Scheme	Creation of Capital Assets for Construction of Extension centers, VLD College, Murrah Research & Skill Development centre etc.
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW-cum-E.O
Anticipated Income (2026-27)	Nil
Budgeted Income (2025-26)	Nil
Source of Finance	State
Budget Estimate (2026-27)	₹

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
1.1	State Govt. Share	300,00,000	130000000	400000000
Grand Total		300,00,000	130000000	400000000

Scheme Code-5004	Director of Research	ICAR Scheme
Name of Scheme	C (b)-VBH-1-ICAR entitled, "AICRP on Animal Science-Project Directorate on Foot and Mouth Disease-Hisar Centre."	
Year of Start	1970	
Probable Period of expiry of scheme	Likely to continue	
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Micro. HOD, Vety. Microbiology & Director of Research,	
Anticipated Income (2026-27)	Nil	
Budgeted Income (2025-26)	Nil	
Source of Finance	75% ICAR & 25% State	
Budget Estimate (2026-27)	₹ 0	

STATEMENT OF COST

Standard Object of Expenditure	Revised Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27

Detail of Posts:-

- * One Virologist in ₹131400-217100 (Acad. L – 13A)
- * One Junior Virologist in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
- * One Vety. & Livestock Development Assistant in ₹35400-112400 (FPL-6)
- * One Jeep Driver in ₹25500-81100+300SP (FPL-4)
- * One Clerk in ₹19900-63200+40SP (FPL -2)
- * Two Lab. Attendants in ₹16900-53500+30SP (DL)/ ₹19900-63200 (FPL-2) (for Matric)

1.0	Pay/GP/HRA/MC/CCA/SP/PP/Bonus	0	0	0
1.1	a) Dearness Allowance	0	0	0
5.0	Travel Expenses	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
8.0	POL	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
75.0	CPF/GPF	0	0	0
Grand Total		0	0	0

Note: * All the above posts are held in abeyance till the sanction/grant is released from ICAR. The scheme stands included in the Budget on provisional basis. Director of Research may please get sanction from the Funding Agency.

Scheme Code-

Director of Research

Name of Scheme	Various ICAR schemes
Year of Start	-
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Various Department
Anticipated Income (2026-27)	Nil
Budgeted Income (2025-26)	Nil
Source of Finance	ICAR
Budget Estimate (2026-27)	₹2000000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
1	Provisional Allocation	2000000	2000000	2000000
Grand Total		2000000	2000000	2000000

Note – The allocation under these schemes will be made only after receipt of actual grant from the funding agency during the financial year 2026-27.

Scheme Code-

Director of Research

Name of Scheme	Various Other Agency schemes
Year of Start	-
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Various Department
Anticipated Income (2026-27)	Nil
Budgeted Income (2025-26)	Nil
Source of Finance	ICAR
Budget Estimate (2026-27)	₹2000000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2024-25	Original Budget 2025-26	Budget Estimates 2026-27
1	Provisional Allocation	2000000	2000000	2000000
Grand Total		2000000	2000000	2000000

Note – The allocation under these schemes will be made only after receipt of actual grant from the funding agency during the financial year 2026-27.

**STATEMENT OF ANITICIPATED INCOME FOR 2026-27
UNDER NON-DEVELOPMENT AND DEVELOPMENT WORK SCHEMES**

(Amount In ₹)

Sr. No.	Scheme No.	Department	Anticipated Income	Source of Income
1	03- A-3-CVU-Non Development	Comptroller	15000000	Sale of unserviceable items, interest on grant and other miscellaneous income
2	05-B-1-COVS-Non-Dev.	Dean COVS	35000000	Fee and fine from students and other misc. income
3	102-A-2-Development Work	Registrar	10000000	Income through issue of degree/ certificate and other Misc. Income
4	104-A-3(a)-Development Work	Comptroller	11000000	Sale of unserviceable items, interest on grant and other miscellaneous income
5	108-A-4-DSW-1-Development Work	DSW-cum-EO	760000	Misc. income
6	111-B1(b)-Dev. Work	DFSAH	3000000	Misc. income
7	113-B1(d)-Dev. Work	AN/FPU	15000000	Sale of grain/green fodder
8	143-C(a)-AGB-1-Development Work	AGB	150000	Sale of wool and lamb
9	144-C(a)-AGB-2-Development Work	AGB	2500000	Sale of Milk and animals
10	145-C(a)-AGB-3-Development Work	AGB	630000	Testing fee of samples
11	146-C(a)-AGB-4-Development Work	AGB	7000000	Misc. income
12	147-C(a)-AN-1-Development Work	A.N	60000	Sale of Milk and animals
13	148-C(a)-AN-2-Development Work	A.N	140000	Sale of Milk and animals
14	150-C(a)-LPM-2-Development Work	LPM	7700000	Misc. income
15	151-C(a)-LPM-3-Development Work	LPM	6600000	Misc. income
16	153-C(a)-LPT-3-Development Work	LPT	6000	Misc. income
17	154-D-Extn.-1-Development Work	DEE	40000	Misc. income
18	159-B-VI(a)-IPVS-Development Work	IPVS	400000	Misc. income
19	170-C(a)-HPVK-6 Dev. Work	Bahal, Bhiwani	5000	Misc. income
20	172-C(a)-HPVK-5-Dev. Work	Makhosarani, Sirsa	4000	Misc. income
21	52-E-Lib-3-Dev. Work	Library	5000	Misc. income
	TOTAL		1150,00,000	

List of deceased employees whose dependent family members are getting the Financial Compassionate Assistance during the financial year 2026-27: -

Sr. No.	Name, Designation of Deceased employees	Name and relationship of recipient with the deceased employee	Date upto which admissible
1	Sh. Ishwar Singh, Animal Attendant	Smt. Ram Rati, Wife	04.09.2026
2	Sh. Jatin Yadav, Messenger	Smt. Rinki Wife	10.07.2034
3	Sh. Krishan Kumar, Security Guard, LPM	Smt. Santro, Wife	27.01.2030
4	Dr. Sandeep, Scientist, VSR	Smt. Santosh, Mother	10.03.2036
5	Dr. Devan Arora, DIO, Uchani Karnal	Smt. Tanu, Wife	18.07.2036

Part-A: Detail of Teaching/Research/Extension Posts in Budget Estimates for the financial year 2026-27

Sr. No.	Nomenclature	Teaching		Research		Extension		G. Total
		State Scheme	ICAR	State Scheme	ICAR	State Scheme	ICAR	
1	Deans/Directors	6	0	1	0	1	0	8
2	Prof. & Equiv	24	0	5	0	0	0	29
3	Assoc.Prof. & Equiv	27	0	3	1	0	0	31
4	Asstt.Prof. & Equiv	121	0	93	1	10	0	225
5	Controller of Examination/ Equi. to Associate Prof.	1	0	0	0	0	0	1
	Total	179	0	102	2	11	0	294

Note: - The posts shown in ICAR Column are held in abeyance. Hence not to be filled up.

Part: - B - Details of Administrative and Ministerial Posts as per Budget Estimates for the Year 2026-27

Sr. No.	Pay Scale	Nomenclature	State Scheme	ICAR	G. Total	Remarks
1	₹210000/- (Fixed) + ₹5000 Special Allowance + NPA as applicable	Vice-Chancellor	1	0	1	
2	37400-67000+10000GP	Comptroller	1	0	1	
3	₹144200-218200 (Acad. Level-14)	Registrar	1	0	1	
4	₹78800-197200 (FPL-12)	Deputy Registrar	2	0	2	
5	₹78800-197200 (FPL-12)	Dy. Comptroller	1	0	1	
6	₹78800-197200 (FPL-12)	Secretary to Vice-Chancellor	1	0	1	
7	₹67700-191000 (FPL-11)	Assistant Registrar	3	0	3	
8	₹67700-191000+500CA (FPL-11)	Senior Private Secretary	1	0	1	
9	₹53100-167800 (FPL-9)	Admn. Cum-Account Officer	3	0	3	
10	₹47600-151100+500 CA (FPL-8) /₹53100-167800+500CA (FPL-9) after 4 years regular satisfactory service	Private Secretary	1	0	1	
11	₹44900-142400 (FPL-7)	Law Officer	1	0	1	
12	₹44900-142400+200SP (FPL-7)	Supdt	5	0	5	
13	₹35400-112400+500CA (FPL-6)	Personal Assistant	9	0	9	
14	₹35400-112400+150SP (FPL-6)	Dy. Supdt.	16	0	16	
15	₹35400-112400 (FPL-6)	Assistant	78	0	78	
16	₹35400-112400 (FPL-6)	Sr. Scale Stenographer	12	0	12	
17	₹35400-112400 (FPL-6)	Lady Hostel Warden	1	0	1	
18	₹35400-112400 (FPL-6)	Hostel Warden	1	0	1	
19	₹25500-81100+40SP (FPL-4)	Jr. Scale Stenographer	15	0	15	
20	₹21700-69100+100SP (FPL-3)	Steno Typist	23	0	23	2 Outsourcing Policy
21	₹21700-69100+40SP (FPL-3)	Clerk	124	0	124	8 Outsourcing Policy
22	₹19900-63200+40SP (FPL-2)	Clerk	0	1	1	
23	₹19900-63200 (FPL-2)	Computer Operator	1	0	1	
24	₹19900-63200+30SP (FPL-2)	Daftri	8	0	8	
25	₹16900-53500+30SP (DL)	Messenger/Peon	44	0	44	10 Outsourcing Policy
26	₹16900-53500+30SP (DL)	Messenger/Peon Outsources policy	14	0	14	14 Outsourcing Policy
27		DEO Outsourcing Part-I	1	0	1	1 Outsourcing Policy
		Total	368	1	369	35 Outsourcing Policy

Note: - The posts shown in ICAR Column are held in abeyance. Hence not to be filled up.

Part:- C - Details of Non-Teaching Posts (Other than Administrative and Ministerial Posts) as per Budget Estimates for the Year 2026-27

Sr. No.	Pay Scale	Nomenclature	State Scheme	ICAR	G. Total	Remarks
1	₹123100-215900 (FPL-14)	Superintendent Engineer	1	0	1	
2	₹78800-197200 (FPL-12)	Principal	1	0	1	
3	₹53100-167800 (FPL-9)	Sub Divisional Engineer	3	0	3	
4	₹53100-167800+NPA (FPL-9)	Vety. Surgeon	4	0	4	
5	₹35400-112400 (FPL-6)	Junior Engineer	4	0	4	
6	₹35400-112400 (FPL-6)	Landscape Officer	1	0	1	
7	₹35400-112400 (FPL-6)	Instrumentation Foreman	1	0	1	1 Outsourcing Policy
8	₹35400-112400 (FPL-6)	Assitant Procurement Officer	1	0	1	
9	₹35400-112400 (FPL-6)	Folk Dramatist	1	0	1	
10	₹35400-112400 (FPL-6)	Folk Musician	1	0	1	
11	₹35400-112400+150 SP (FPL-6) SP for additional work of human X-ray	Radiographer	7	0	7	
12	₹35400-112400 (FPL-6)	Livestock Data Recorder	1	0	1	1 Outsourcing Policy
13	₹35400-112400 (FPL-6)	Technical Assistant	1	0	1	1 Outsourcing Policy
14	₹35400-112400 (FPL-6)	Lab. Technician	41	0	41	
15	₹35400-112400 (FPL-6)	Assistant Manager	1	0	1	
16	₹35400-112400 (FPL-6)	Dairy Supervisor	2	0	2	
17	₹35400-112400 (FPL-6)	VLDA	44	1	45	
18	₹35400-112400 (FPL-6)	X-ray Technician	1	0	1	
19	Rs35400-112400 (FPL-6)	Junior Photographer	1	0	1	
20	₹35400-112400 (FPL-6)	Assistant Farm Manager	1	0	1	
21	₹35400-112400 (FPL-6)	Foreman (Refrigeration/A.C)	2	0	2	1 Outsourcing Policy
22	₹35400-112400 (FPL-6)	Museum Curator	1	0	1	
23	₹25500-81100 (FPL-4)	Mechanic	1	0	1	1 Outsourcing Policy
24	₹25500-81100 (FPL-4)	Mechanic Operator	1	0	1	
25	₹25500-81100+300SP (FPL-4)	Jeep/Car Drivers	14	1	15	1 Outsourcing Policy
26	₹25500-81100+200SP (FPL-4)	Tractor Driver	8	0	8	3 Outsourcing Policy
27	₹25500-81100 (FPL-4)	Operator-cum-Driver	1	0	1	
28	₹25500-81100 (FPL-4)	Mechanic Operator AC	1	0	1	
29	₹25500-81100 (FPL-4)	Sr. Lab. Asstt.	9	0	9	
30	₹19900-63200 (FPL-2)	Generator Operator	1	0	1	
31	₹19900-63200 (FPL-2)	Lab. Asstt.	42	0	42	
32	₹19900-63200 (FPL-2)	Supervisor (Animal Attendant)	1	0	1	
33	₹19900-63200 (FPL-2)	Mechanic	1	0	1	
34	₹19900-63200 (FPL-2)	Agri. Inspector	5	0	5	
35	₹19900-63200 (FPL-2)	Dairy Manufacture Asstt.	1	0	1	
36	₹19900-63200 (FPL-2)	Operation Theatre Asstt.	1	0	1	1 Outsourcing Policy
37	₹19900-63200 (For Matriculation) (FPL-2)	Book Shelf Attendant	2	0	2	
38	₹16900-53500+30SP(for non-matric) (DL) / ₹19900-63200 (for matric) (FPL-2)	Lab. Attendant	46	2	48	8 Outsourcing Policy
39	₹18000-56900 (FPL-1)	Butcher	1	0	1	
40	₹18000-56900 (FPL-1)	Farrrier	1	0	1	1 Outsourcing Policy
41	₹18000-56900 (FPL-1)	Mate	2	0	2	

Sr. No.	Pay Scale	Nomenclature	State Scheme	ICAR	G. Total	Remarks
42	₹18000-56900 (FPL-1)	Milk Recorder	1	0	1	1 Outsourcing Policy
43	₹18000-56900 (FPL-1)	Photographic Assitant	1	0	1	
44	₹18000-56900 (FPL-1)	Water Pump Operartor Gr.II	3	0	3	1 Outsourcing Policy
45	₹16900-53500+30SP (DL)	Jamadar	2	0	2	2 Outsourcing Policy
46	₹16900-53500+30SP (DL)	Cook	1	0	1	
47	₹16900-53500+30SP (DL)	Boiler Attendant	2	0	2	
48	₹16900-53500+30SP (DL)	Sr. Dairy Attendant	2	0	2	
49	₹16900-53500+30SP (DL)	Animal Attendant	152	0	152	36 Outsourcing Policy
50	₹16900-53500+30SP (DL)	Attendant	17	0	17	7 Out Sourcing Policy
51	₹16900-53500+30SP (DL)	Beldar	24	0	24	3 Out Sourcing Policy
52	₹16900-53500+30SP (DL)	Cook Helper	1	0	1	
52	₹16900-53500+30SP (DL)	Helper	2	0	2	
53	₹16900-53500+30SP (DL)	Kennel Attendant-cum-cook	1	0	1	
54	₹16900-53500+30SP (DL)	Security Guard	21	0	21	1 Outsourcing Policy
55	₹16900-53500+30SP (DL)	X-Ray Room Helper	1	0	1	
56	₹16900-53500+30SP (DL)	Vehicle Attendant	5	0	5	
57	₹16900-53500+30SP+625SA (DL)	Sweeper	33	0	33	9 Outsourcing Policy
58	₹16900-53500 (DL)	Telephone Attendant	1	0	1	
59	On Contractual basis	English Teacher	1	0	1	1 Outsourcing Policy
		Total	531	4	535	80 Outsourcing policy

Note: - The posts shown in ICAR Column are held in abyanace. Hence not to be fill up.

Grand Total of various posts		Total No. of Posts	Regular posts	To be filled up through Outsourcing Policy
I)	Teaching/Research/Extension Posts (Part-A)	294	294	0
II)	Administrative and Ministerial Posts (Part-B)	369	334	35
III)	Non-Teaching posts other than Administrative and Ministerial Posts (Part-C)	535	455	80
	Total Posts	1198	1083	115