

From:
Vikas Kharb, Comptroller | Comptroller | Office of Comptroller

To,
All Deans/Directors/HoDs (incl. outstations)
Dinesh Kumar, Assistant Registrar, Comptroller | Office of Comptroller
Parmod Kumar, Assistant Registrar, Comptroller | Office of Registrar
Sanjay Kumar, Deputy Registrar, Registrar | Office of Registrar

Document No.:- CO6105-Dated 07-04-2026

Subject: Submission of quarter-wise plan for utilization of budget allocated under various State funded schemes during the year 2026-27

From

Comptroller,
LUVAS, Hisar

To

All Deans/Directors/Officers/ HODs/Sections Incharges
(Including outstations)
LUVAS, Hisar

Memo No. LUVAS/CVU/B-1(B-15)/2026-27/349-95
Dated: 07.04.2026

Subject: Submission of quarter-wise plan for utilization of budget allocated under various State funded schemes during the year 2026-27

Kindly refer to this office memo No. LUVAS/CVU/B-1(B-15)/2026-27/7871-7915 dated 31.03.2026 vide which budget estimates under Non-Development, Development Work and Creation of Capital Assets schemes for the year 2026-27 were circulated.

As per instructions of the State Govt., flow of expenditure is to be maintained @ 25% in 1st quarter, 20% in 2nd quarter, 25% in 3rd quarter and 30% in 4th quarter of each financial year. From the past practices, it has been observed that various offices/department do not adhere to above instructions strictly and meticulously. **Worthy Vice-Chancellor has taken very serious note on this.**

Accordingly, all the offices/departments are requested to submit their quarter-wise plan for utilization of budget allocated under various State funded schemes during the year 2026-27 in below given format: -

Total Budget allocated under all the State funded schemes	Tentative expenditure during 1 st quarter	Tentative expenditure during 2 nd quarter	Tentative expenditure during 3 rd quarter	Tentative expenditure during 4 th quarter	Total tentative expenditure during the year 2026-27	Remarks, if any
1	2	3	4	5	6 (2+3+4+5)	7

Above information may be supplied to this office by 13.04.2026, failing which matter will be brought out to the notice of higher authority. It is made clear that no reminder will be sent by this office for above information.

Sd/-

Comptroller

cc:-

SPS to Vice-Chancellor for kind information of Worthy Vice-Chancellor, LUVAS, Hisar.

DDO, O/o Comptroller, LUVAS, Hisar.

DDO, O/o Vice-Chancellor's Secretariat, LUVAS, Hisar.

Incharge, University Website for uploading the same on the website of the University.

5. Social Media Champion, LUVAS, Hisar.

draft added for approval, pl.

Narender Kumar

Assistant, Comptroller | Office of Comptroller, 07 Apr 2026 13:01:05:403

APPROVED

Vikas Kharb

Deputy Comptroller, Comptroller | Office of Comptroller, 09 Apr 2026
09:43:09:350

For n/a, pl.

Rajesh Khurana

Dean COVS, Vety. Public Health & Epidemiology | College of Veterinary
Science, 09 Apr 2026 09:50:01:217

For further necessary action, please.

Sandeep Kumar

Principal Scientist, Vety. Physiology & Biochemistry | Directorate of Student
Welfare, 09 Apr 2026 09:58:58:300

For information and necessary action, please.

Sonia Sindhu

Professor, Vety. Physiology & Biochemistry | Directorate of Human Resource
Management, 09 Apr 2026 09:59:13:377

For n/a please.

Gautam

Director of Extension Education, Vety. Animal Husbandry Extension
Education | Department of Vety. Animal Husbandry Ext. Edu., 09 Apr 2026
10:16:02:643

n/a please

Ram Manohar

Administrative-cum-Accounts Officer, Dean COVS | College of Veterinary
Science, 09 Apr 2026 10:26:43:337

for information and n/a

Dinesh Kumar

Assistant Registrar, Comptroller | Office of Comptroller, 09 Apr 2026
10:28:05:440

For further necessary action, please.

Parmod Kumar

Please upload

Dinesh Mittal
Professor, Secretary-cum-Working Incharge of University Website, Vety.
Public Health & Epidemiology | Department of Vety. Public Health &
Epidemiology, 09 Apr 2026 10:57:35:307

For information and further n/a please

Satish Kumar
Assistant Registrar, Dean COVS | Office of Registrar, 09 Apr 2026
11:04:48:710

For your information, records and necessary action.

Sushila Maan
Director of Research, Animal Biotechnology | Directorate of Research, 09 Apr
2026 11:04:59:430

for further n/a

R N Chaudhary
Registrar, Vety. Surgery & Radiology | Office of Registrar, 09 Apr 2026
11:25:48:757

For Information and n/a.

Sajjan Sihag
Principal Scientist, Animal Nutrition/FPU | Department of Animal Nutrition,
09 Apr 2026 11:51:15:553

For necessary action

Sandeep Kumar
Professor, Vety. Physiology & Biochemistry | Department of Vety. Physiology
and Biochemistry, 09 Apr 2026 12:04:58:080

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