

From

The Comptroller,
LUVAS, Hisar

To

All Dean/Directors/Officers/HODs (Including outstations)
LUVAS, Hisar

Memo No. LUVAS/CVU/B-1(B-2)/2024/294-350

Dated: 6/4/24

Subject: Budget Book for the year 2024-25

This is in continuation of memo No. LUVAS/CVU/B-1(B-15)/2024/8283-8330 dated 31.03.2024 vide which allotment of funds under various schemes for the financial year 2024-25 was circulated.

Now, Budget Book of LUVAS, Hisar for the year 2024-25 has been prepared and same may be downloaded from the University website. **All the DDOs are requested that detail of posts/schemes mentioned in the Budget Book may be checked strictly and discrepancies, if any, may be intimated to this office along with copy of relevant administrative orders with in 15 days falling which the concerned DDO will be solely responsible.**

cc:-

Surender
Comptroller
6/4/24

1. Secretary to Vice-Chancellor for kind information of Worthy Vice-Chancellor, LUVAS, Hisar.
2. The Registrar, LUVAS, Hisar.
3. The Dean, COVS, LUVAS, Hisar.
4. The Director of Research, LUVAS, Hisar.
5. The DSW-cum-E.O., LUVAS, Hisar.
6. The Director, HRM, LUVAS, Hisar
7. The DDO, O/o Comptroller, LUVAS, Hisar.
8. The J.D., Local Audit, Haryana, LUVAS, Hisar.
9. Incharge, University Website, LUVAS, Hisar for uploading the Budget Book for the year 2024-25 on the website of the University.

With a copy of
Budget Book for
the year 2024-25



BUDGET BOOK

(BUDGET ESTIMATES)

2024-25

Nothing contained in these estimates should be construed to convey sanction or cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is required to be obtained invariably in advance

**LALA LAJPAT RAI UNIVERSITY OF
VETERINARY AND ANIMAL
SCIENCES, HISAR**

**LALA LAJPAT RAI UNIVERSITY OF VETY. AND ANIMAL SCIENCES,
HISAR**

BUDGET ESTIMATES FOR 2024-25

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LALA LAJPAT RAI UNIVERSITY OF VETY. AND ANIMAL SCIENCES, HISAR

BUDGET 2024-25
AT A GLANCE

Break up of Budget	In Lakh
Grant-in-aid (General) (Non-Development) including anticipated income	15475.00
Grant-in-aid (General) Development Work	1225.00
Grant for Construction of various extension centers/ colleges and other Major Work	300.00
Grant for Construction of New Campus of LUVAS, Hisar	8000.00
ICAR (Provisional)	20.00
TOTAL BUDGET	25020
CATEGORY-WISE DETAILS OF SCHEMES	
Non-Development	25
Development Work	74
Creation of Capital Assets	10
ICAR	2
Total number of schemes	111
DETAILS OF POSTS	
Deans/Directors	8
Prof. & Equivalent	29
Assoc. Professor & Equivalent	32
Assistant Professor & Equivalent	225
Administrative & Ministerial Posts	369
Non-teaching (Other than Administrative & Ministerial)	535
Total No. of Posts	1198
PERCENTAGTE OF BUDGET ALLOCATION	
i) Research	22%
ii) Teaching	48%
iii) Extension Education	3%
iv) Administrative & Misc. (VC's Office, Registrar, Comptroller, Ex-gratia, Loan & Advance and adhoc provision)	27%
Total	100%

II

**LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL
SCIENCES, HISAR**

**Summary showing Estimates of Receipt and Allocation of funds for the year
2024-25**

₹ in Lakh

	Head	Sanctioned Grant	Anticipated Income	Total Budgetary allocation
(i)	(ii)	(iii)	(iv)	v (iii+iv)
Part-A	Grant-in-aid (Non-Development)	14475.00	1000.00	15475.00
	Grant-in-aid (General) Development Work	1225.00	0.00	1225.00
	Grant for creation of Capital Assets for Extension Centers	300.00	0.00	300.00
	Grant for creation for Capital Assets for New Campus of LUVAS	8000.00	0.00	8000.00
	Total (A)	24000	1000	25000
Part-B	ICAR (Provisional)	20.00	0.00	20.00
	Total (B)	20.00	0.00	20.00
	Total Grant-in-aid (A+B)	24020.00	1000	25020

SUMMARY OF BUDGET ALLOCATION FOR 2024-25 IN RESPECT OF NON-DEVELOPMENT SCHEMES

₹ in Lakh

Sr. No.	Name of Scheme	Budget Estimate 2021-22	Budget Estimate 2022-23	Budget Estimate 2023-24	Budget Estimate 2024-25	Page No.
1	01-A-1-VC-Non-Development "Establishment of Vice-Chancellor's Secretariat"	13.90	13.37	18.24	22.04	1
2	02-A-2-Registrar- Non-Development "Establishment of Registrar office"	1.27	403.60	10.11	13.62	2-3
3	03-A-3-CVU- Non-Development "Establishment of Comptroller Office"	41.22	57.40	48.67	56.37	4-5
4	04-A-4-DSW- Non-Development "Establishment of DSW-cum-E.O. office"	107.80	230.58	19.21	21.78	6-7
5	05-B-1-COVs- Non-Development "Establishment of College of Veterinary Science"	354.00	1109.53	181.65	303.63	8-16
6	06-B-2-Dean PGS- Non-Development "Establishment of Post Graduate Studies"	42.73	211.58	171.12	172.97	17
7	07-C(a)-DTR-1 Non-Development, "Establishment of Director of Research office"	0.00	282.50	7.55	5.90	18-25
8	08-C(a)-AGB-1-Non-Development "Conservation and Genetic improvement of Indigenous livestock Breeds"	0.00	1.10	8.00	8.50	26
9	09-C(a)-VEPM-1-Non-Development "Research and referral laboratory at Hisar"	80.00	0.08	3.48	3.17	27
10	10-D-Ext.1- Non-Development "Establishment of DEE office"	6.16	6.776	9.87	10.37	28
11	11-B-1(d)-FPU-Non-Development "Establishment of Fodder Production Unit"	0.00	0	50.00	8.00	29
12	12-B-IV(a)-Non-Development, IPVS "Establishment of Institute of Para Veterinary Sciences, LUVAS, Hisar"	0.00	10.00	11.45	8.05	30
13	13-B-V-Non-Development, DHRM "Establishment of Director, HRM"	0.00	50.00	23.70	22.31	31

IV

14	14-B-III-Non-Development, CoDST “Establishment of College of Dairy Science & Technology”	6.50	6.00	8.80	9.62	32-33
15	15-C(a)-DTR-1-HPVK-1-Non-Development “Establishment of HPVK of LUVAS at Riwasa, Mahendergarh”	0.00	0.10	1.25	4.31	34
16	16-C(a)-DTR-1-HPVK-2-Non-Development “Establishment of HPVK of LUVAS at Uchani Karnal”	6.226	6.954	5.85	3.25	35
17	17-C(a)-DTR-1-HPVK-3-Non-Development “Establishment of HPVK of LUVAS at Lakaria, Jhajjar”	0.00	0	0	1.45	36
18	18-C(a)-DTR-1-HPVK-4-Non-Development “Establishment of HPVK of LUVAS at Keorak, Kaithal”	0.00	0	0	1.55	37
19	19-E-Lib-1-Non-Development, Library “Establishment of University Library”	0.00	0	0.35	0.75	38
20	20-B-V-Non-Development (VLD) “Establishment of VLD Diploma College at Lakhnaur Sahib, Ambala	0.00	0	0	0	39
21	21-C(a)-DTR-1-Non-Development (MRSDC) “Establishment of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, Hisar	0.00	0	0	0	40
22	22/A-3(e)-SPO-Non-Development “Establishment of Store Purchase Office, LUVAS, Hisar”	28.99	3.81	3.70	2.09	41
23	23/ C(a)-DTR-1-HPVK-5 Non-Development (Makho Sarani, Sirsa) “Establishment of HPVK of LUVAS at Makho Sarani, Sirsa”	0.00	0	0	2.10	42
24	24/ C(a)-DTR-1-HPVK-6 Non-Development (Behal, Bhiwani), “Establishment of HPVK of LUVAS at Behal, Bhiwani”	0.00	0	0	1.17	43
25	25-A-4-CVU-Non-Development, “University Establishment”	11983.00	11913.62	13017.00	14792.00	44
	Total	12671.796	14307.00	13600.00	15475.00	

SUMMARY OF BUDGET ALLOCATION FOR 2024-25 IN RESPECT OF DEVELOPMENT WORK**(₹ In Lakh)**

Sr. No.	Head	Budget Estimate 2021-22	Budget Estimate 2022-23	Budget Estimate 2023-24	Budget Estimate 2024-25	Page No.
1	101-A-1-Development Work- Strengthening of Vice-Chancellor's Office	5.35	5.975	7.91	5.80	45
2	102-A-2-Development Work-Strengthening of Registrar's office	168.94	16.42	12.81	27.50	46
3	103-A-2 (b) Development Work-Book Grant to Children/Wards of University Employees of SC category	0.35	0.35	0.00	0	47
4	104-A-3(a) Development Work- Strengthening of Comptroller's office	112.20	58.12	61.40	52.32	48
5	105-A-3 (b) Development Work- Strengthening of Store purchase unit	28.30	24.09	30.10	27.50	49
6	106-A-3 (c) Development Work-State Share in ICAR/other agencies projects	429.76	356.191	298.23	100.00	50
7	107-A-3 (d) Development Work- Innovation & Emergency needs	223.747	258.56	500.00	277.37	51
8	108-A-4-DSW-1-Development Work-Strengthening of office of DSW-cum-EO	21.80	18.61	13.63	35.40	52
9	109-A-4-DSW-2-Development Work-Maintenance and construction of building	0.00	0	0	0	53
10	110-B-1(a) Development Work- improvement of teaching facilities in COVS	218.462	180.00	191.35	130.40	54

11	111-B-1(b) Development Work- strengthening of breeding and management of laboratory animals at DFSAH	9.427	10.366	10.98	9.15	55
12	112-B-1(c)-Development Work- Diagnostic Services	7.08	7.25	7.80	7.10	56
13	113-B-1(d)-Development Work-FPU improvement in green fodder for supply to animal herd	16.793	65.00	26.00	39.00	57
14	114-B-1(e) Development Work-VPHE, COVS, Disease investigation services and education of schedule caste farmers of Haryana for better animal health	4.47	4.24	3.65	3.00	58
15	115-B-1(g) Development Work- LPT, COVS, Trg. Programme for SC Youth in Processing of Meat, Poultry and its products	2.08	3.15	3.25	2.60	59
16	116-B-1(h) Development Work-Trg. Programme for SC Youth in Processing of Milk & milk products	1.46	2.55	2.55	2.40	60
17	117-B-1(k) Development Work- AN, COVS Awareness among SC farmers about balanced feeding and distribution of inputs	4.675	4.80	5.00	2.60	61
18	118-B-II(a)-Development Work- Strengthening of office of Dean PGS	6.10	5.30	6.70	4.80	62
19	119-DTR-1-Development Work- Strengthening of office of Director of Research	105.358	7.301	71.40	4.00	63

VII

20	120-C(a)ABT-1-Development Work- Use of molecular markers for characterization of livestock breeds and their relations with traits of economics importance	2.85	3.11	3.30	3.00	64
21	121-C(a)-ABT-2-Development Work- Development of Molecular Diagnostics for Blue Tongue Virus & Pestdespitits Ruminants Virus (PPRV)	0.475	0.58	0.64	0.70	65
22	122-C(a)-ABT-3-Development Work-Dev. Of Reproduction Biotechnic for improvement of Farm Animal Fertility	0.570	0.73	0.74	0.84	66
23	123-C(a)-VCL-1-Development Work- Strengthening of Central Laboratory of Vety. College	0.572	0.572	0.57	0.57	67
24	124-C(a)-VCL-2-Development Work- Etiology and Diagnosis of Mastitis & Infectious Abortion in Animals	0.352	0.352	0.35	0.35	68
25	125-C(a)-VPHE-1 Development Work- Surveillance and monitoring of economically important disease of livestock and poultry	64.202	4.00	7.85	3.80	69
26	126-C(a)-VPHE-2-Development Work- “Epidemiology of infectious and toxic disease conditions of Livestock and poultry in different regions of Haryana”	3.344	3.20	4.16	6.20	70
27	127-C(a)-VPHE-3 Development Work- “Safety aspects of food of animal origin”	1.352	1.148	1.15	1.05	71
28	128-C(a)VPT-1-Development Work- Pathological Investigations of the diseases affecting various systems of poultry	1.562	1.650	1.85	2.40	72

VIII

29	129-C(a)-VPT-2-Development Work- Pathological studies of various infectious and non-infectious Diseases of Livestock	0.121	1.915	2.27	2.02	73
30	130-C(a)-TVCC(Knl.)-1-Development Work-Studies on Dysfunctions of intestines in animals and their management	17.882	2.930	3.26	3.30	74
31	131-C(a)-TVCC(Hsr)-2-Development Work-Studies on incidence etiology diagnosis and treatment of skin disease in animals	0.34	1.030	1.13	1.24	75
32	132-C(a)-VAH-1-Development Work-Cross and Microscopic anatomy of different organs in ruminants	0.65	0.620	0.62	1.90	76
33	133-C(a)-VPB-1-Development Work- Biochemical changes in health and disease of Livestock	0.99	0.955	1.70	1.20	77
34	134-C(a)-VPB-2-Development Work- Studies on Digestive Physiology of ruminants	0.957	0.931	1.40	1.10	78
35	135-C(a)-VPB-3-Development Work-Improvement in farm animal fertility by modulating seminal traits	1.584	1.742	2.00	1.30	79
36	136-C(a)-VPB-4-Development Work-Physiological and endocrinological investigations for augmenting reproduction and production in farm livestock	0.352	0.278	0.60	0.66	80
37	137-C(a)-VCM-1-Development Work-Investigation into the prevalence, etiology, diagnosis treatment and control of mastitis and metabolic/nutritional deficiency disorders in animals	2.10	6.094	5.20	5.15	81

38	138-C(a)-VMI-1-Development Work- Studies on Infection and Immunity in Relation to Foot and Mouth Disease virus and Haemorrhagic Septicemia	2.255	2.320	2.53	2.85	82
39	139-C(a)-VPS-1 Development Work- Studies on epidemiology patho-biology & integrated management of animal & Poultry parasites in Western Haryana	1.04	0.750	2.30	2.30	83
40	140-C(a)-VPTX-1-Development Work- Pharmacological and Toxicological Studies of Newer Drugs, Herbals and Agrochemicals in animals and poultry	0.594	0.600	6.50	2.50	84
41	141-C(a)-VSR-1-Development Work- Studies on management of surgical disorders in domestic animals	2.822	2.940	3.75	2.80	85
42	142-C(a)-VUK-1-Development Work- “Establishment of LUVAS Regional Centre at Karnal”	2.343	2.314	1.38	1.02	86
43	143-C(a)-AGB-1-Development Work-Genetic improvement of Jakhrana goat for prolificacy and mutton production	10.943	93.253	22.75	22.50	87
44	144-C(a)-AGB-2-Development Work- Establishment of an Elite herd of Sahiwal Cattle for conservation, genetic improvement and dissemination	184.468	89.091	94.60	89.50	88
45	145-C(a)-AGB-3-Development Work- In situ conservation of Munjal and Nali sheep for genetic improvement and dissemination	12.092	23.303	12.00	9.00	89

46	146-C(a)-AGB-4-Development Work- Genetic Improvement in poultry and different species of livestock	21.409	40.370	91.00	86.00	90
47	147-C(a)-AN-1-Development Work- Economic quality Feed Manufacturing for Ruminants and Poultry	2.915	3.580	5.50	4.60	91
48	148-C(a)AN-2-Development Work-Nutritional studies in livestock and poultry	1.723	1.950	4.00	4.00	92
49	149-C(a)AN-3-Development Work- Amelioration of mineral deficiency/ toxicity in livestock of Haryana state	0.539	0.700	4.00	3.70	93
50	150-C(a)-LPM-2-Development Work-Strengthening of Buffalo Research Centre	28.932	53.969	90.00	91.32	94
51	151-C(a)-LPM-3-Development Work-Quantification of management practices for livestock and poultry	29.016	56.486	72.75	70.75	95
52	152-C(a)-LPT-2-Development Work- Studies on Indian milk products and training thereon	0.82	1.00	1.00	1.00	96
53	153-C(a)-LPT-3-Development Work-Standardization of processing technology for meat and poultry products	0.45	0.575	1.50	1.00	97
54	154-D.Extn.1 Development Work- Strengthening of Directorate of Extension Education	16.851	16.267	36.51	11.00	98
55	155-E-Lib.-1-Development Work- Strengthening of University Library	3.314	2.314	2.81	2.20	99
56	156-B-111(a)-Development Work- Strengthening of College of Dairy Science and Technology, LUVAS, Hisar	17.785	22.550	26.25	14.90	100

57	157-B-1(L)-Development Work- Dean COVS “Study of two students from Bhutan under Mutual Cooperation and Economic engagement of state of Haryana with Royal Government of Bhutan”	0.00	0.00	0	0	101
58	158-B-V(a)-Development Work- Strengthening facility of Directorate of Human Resource Management (HRM)	8.853	7.865	8.32	3.50	102
59	159-B-VI(a)-Development Work- Strengthening facilities of Directorate of IPVS, LUVAS, Hisar	0.164	0.464	0.29	0.22	103
60	160-B-V(a)-Development Work- Provision for Unforeseen Academic Requirements facilities of DHRM, LUVAS, Hisar	2.55	0.30	0.05	0.06	104
61	161-DTR-1-HPVK-1-Development Work - Strengthening facilities of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS at Mahendergarh	2.645	3.304	2.91	1.70	105
62	162-DTR-1-HPVK-2-Development Work - Strengthening facilities of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS at Uchani, Karnal	3.850	3.625	3.05	6.86	106
63	163-DTR-1-HPVK-3-Development Work- Strengthening facilities of Haryana Pashu Vigyan Kendra (HPVK) of LUVAS, at Lakharia (Jhajjar)	0.00	0.00	0.00	6.00	107
64	164-DTR-1-HPVK-4- Development Work- Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Keorak (Kaithal)	0.00	0.00	0.00	4.10	108
65	165-B-V-VLD College-Development Work - Strengthening facilities of VLD Diploma College of LUVAS at Lakhnaur Sahib, Ambala	0.00	0.00	0.00	0	109

XII

66	166-DTR-1-Development Work (MRSDC) - Strengthening facilities of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, District Hisar	0.00	0.00	0.00	0	110
67	167-C(a)-VGO-1-Dev. Work - Incidence and etiology of various reproductive problems of ruminants in the state of Haryana	0.00	0.00	6.00	1.00	111
68	168-C(a)-LFC-1-Dev. Work - Studies on the farm practices in different species of livestock and poultry	0.00	0.00	1.50	1.00	112
69	169-C(a)-VAHEE-1-Dev. Work - Constraints in the livestock production systems development in Haryana	0.00	0.00	0.80	0.60	113
70	170- C(a)-HPVK-6-Dev. Work entitled, "Establishment and Strengthening of HPVK, Behal (Bhiwani)"	0	0	0	4.50	114
71	171- C(a)-VGO-2-Development Work entitled, "Establishment of ETT-IVF Lab and BRC Farm at New Campus of LUVAS"	0	0	0	0	115
72	172-C(a)-HPVK-5 (Makhosarani)-Development Work entitled, "Strengthening of HPVK, Makhosarani (Sirsa)"	0	0	0	2.80	116
73	51-E/Lib-2-Development Work- Library Revolving Fund Account for Establishment of LUVAS Book Shop	0.020	0	0.00	0	117
74	52-E.Lib-3-Development Work "Direct Benefit of Scheduled caste students (UG,PG, Diploma"	3.000	3.00	4.40	2.00	118
	Add 25% share of ICAR/Other agency Schemes	0.00	0.00	0	0	-
	Total	1828.00	1493.00	1800.00	1225.00	

OFFICE OF COMPTROLLER
LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR

BUDGET PROVISION FOR CREATION OF CAPITAL ASSETS FOR 2024-25

Name of the Scheme with code	Name of College/Unit	Budget Allocation under Head (43) Grant for Creation of Capital Assets			Page No.
		NABARD RIDF-XX and XXV funded loan (₹ in Lakhs)	State Govt. Share (₹ in Lakhs)	Total allocation (₹ in Lakhs)	
9000 & 9000-A - Grant for Construction of New Campus of LUVAS, Hisar as NABARD Loan (P-01-10-6403-51-190-98-51)	DSW-cum-E.O	8000.00	0	8000.00	119
9001-onward-Grant for Construction of Extension Centers, Colleges etc as State Liability and other Major Works (P-01-10-6403-51-190-99-51)	DSW-cum-E.O	0	300.00	300.00	120
Total		8000.00	300.00	8300.00	

The allocation is subject to the following conditions:-

- (i) The funds will be utilized after receipt of actual grant released by State Govt. as Grant-in-aid from time to time during the financial year 2024-25 for Construction of New Campus of LUVAS out of NABARD Loan and Construction of Extension Centers, Colleges etc out of State Share.
- (ii) Separate expenditure to be booked for NABARD RIDF-XX, RIDF-XXV Funded loan and construction of various extension centers/colleges etc.

**SUMMARY OF BUDGET ALLOCATION FOR 2024-25 IN RESPECT OF ICAR & Other Agency
(Rs. In Lakh)**

Sr. No.	Name of Scheme	Budget Estimated 2021-22	Budget Estimate 2022-23	Budget Estimate 2023-24	Budget Estimate 2024-25	Page No.
1	5004- C (b)-VBH-1-ICAR	0	0	0	0	121
2	Various ICAR Schemes	0.00	20.00	20.00	20.00	122
	Total	0.00	20.00	20.00	20.00	

Note – The allocation under ICAR, RKVY and other agencies schemes will be made only after receipt of grant from the funding agency during the financial year 2024-25.

LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR
SOE-WISE ALLOCATION OF FUNDS FOR THE YEAR 2024-25 NON-DEVELOPMENT
(In ₹)

(Amt.In Rs.)

Code No.	SchemeNo.	Department	Salary*	DA*	Gratuity**	Pension***	GPFC/PFN PS *	LTC	Exp-grnta	Medicare Int.	Loan & Adv.	OE-O	OC	T.A/DAY on official duties	T.A.	Tde.	POL	M&S	SST	Rent,Rate and Taxes	PSS/Vages/ Oursure/HF	M&V	Electricity	Adv.&Publidity	MinorWork	Maintenance	Training	ForeignTravel Allowance	Total(In Rs)	
01	A-1-VC-Non-Development	Vice-Chancellor	0	0	0	0	0	0	0	0	0	99000	0	0	70000	60000	400000	0	0	0	0	0	475000	0	0	0	0	0	1100000	2204000
02	A-2-Regi-NonDevelopment	Registrar	0	0	0	0	0	0	0	0	0	22000	0	400000	60000	60000	430000	0	90000	0	0	0	0	300000	0	0	0	0	0	1362000
03	A-3-CVU-Non-Development	Comptroller	0	0	0	0	0	0	0	0	0	10000	0	0	75000	40000	412000	0	0	0	0	5000000	0	100000	0	0	0	0	0	5637000
04	A-4DSW-Non-Development	DirectorateofStudentWelfare	0	0	0	0	0	0	0	0	0	28000	0	0	50000	30000	400000	0	0	770000	0	0	0	100000	800000	0	0	0	0	2178000
05	B-1-COVS-Non-Development	Dean, COVS	0	0	0	0	0	0	0	0	0	63000	1450000	0	500000	0	1500000	0	16100000	0	10000000	0	0	0	750000	0	0	0	30363000	
06	B-2-DeanPGS-Non-Development	Dean,PGS	0	0	0	0	0	0	0	0	0	20000	0	0	145000	40000	100000	0	16742000	0	0	0	250000	0	0	0	0	0	17297000	
07	C(a)-DTR-1-Non-Development	DirectorateofResearch	0	0	0	0	0	0	0	0	0	0	0	0	60000	30000	500000	0	0	0	0	0	0	0	0	0	0	0	0	590000
08	C(a)-AGB-1-Non-Development	AGB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	850000	0	0	0	0	0	0	0	0	0	0	0	0	850000
09	C(a)-VEPM-1-Non-Development	VPHE	0	0	0	0	0	0	0	0	0	17000	0	0	100000	0	200000	0	0	0	0	0	0	0	0	0	0	0	0	317000
10	D-Extl-DEE-Non-Development	DEE	0	0	0	0	0	0	0	0	0	17000	0	0	100000	40000	500000	0	0	230000	0	0	35000	115000	0	0	0	0	0	1037000
11	B-1(d)-FPU-Non-Development	FodderProd.Unit.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800000	0	0	0	0	0	0	0	0	0	0	0	800000
12	B-1V(a)-Non-Development	IPVS	0	0	0	0	0	0	0	0	0	15000	0	0	30000	12000	100000	0	448000	0	0	0	0	200000	0	0	0	0	0	805000
13	B-V-NonDevelopment	DirectorHRM	0	0	0	0	0	0	0	0	0	11000	0	100000	50000	20000	50000	0	0	0	0	0	0	0	0	0	2000000	0	0	2231000
14	B-III-NonDevelopment	DeanCDST	0	0	0	0	0	0	0	0	0	10000	0	0	60000	28000	120000	0	620000	0	0	0	0	124000	0	0	0	0	0	962000
15	C(a)-DTR-1-HPVK-1-NonDevelopment	HPVK, Mahendergarh	0	0	0	0	0	0	0	0	0	11000	0	0	50000	20000	100000	0	0	0	0	0	250000	0	0	0	0	0	0	431000
16	C(a)-DTR-1-HPVK-2-NonDevelopment	HPVK,Uchani,Karnal	0	0	0	0	0	0	0	0	0	20000	0	0	50000	46000	198000	0	0	0	0	0	0	11000	0	0	0	0	0	325000
17	C(a)-DTR-1-HPVK-3-NonDevelopment	HPVK,Lakaria(Jhajjar)	0	0	0	0	0	0	0	0	0	5000	0	0	20000	0	50000	0	0	0	0	0	70000	0	0	0	0	0	0	145000
18	C(a)-DTR-1-HPVK-4-NonDevelopment	HPVK,Keorak(Kaithal)	0	0	0	0	0	0	0	0	0	5000	0	0	20000	30000	50000	0	0	0	0	0	50000	0	0	0	0	0	0	155000
19	E-Lib-1-Non-Development	UniversityLibrary	0	0	0	0	0	0	0	0	0	20000	0	0	20000	35000	0	0	0	0	0	0	0	0	0	0	0	0	0	75000
22	A-3(e)-SPO-Non-DevelopmentWork	SPO	0	0	0	0	0	0	0	0	0	0	0	0	0	9000	0	0	0	0	0	0	0	200000	0	0	0	0	0	209000
23	C(a)-DTR-1-HPVK-5-NonDevelopment	HPVK,Makho Sarani,Sivsa	0	0	0	0	0	0	0	0	0	10000	50000	0	20000	0	20000	0	0	0	0	0	60000	0	0	50000	0	0	0	210000
24	C(a)-DTR-1-HPVK-6-Non-Development	HPVK,Behal, Bhiwani	0	0	0	0	0	0	0	0	0	17000	0	0	20000	0	20000	0	0	0	0	0	60000	0	0	0	0	0	0	117000
25	A-4-CVU-Non-Development	Comptroller	523500000	255200000	40000000	41000000	70000000	7000000	8500000	12000000	3000000	0	0	0	0	0	0	0	0	0	150000000	0	0	0	0	0	0	0	0	1479200000
		Total	523500000	255200000	40000000	41000000	70000000	7000000	8500000	12000000	3000000	400000	1500000	500000	1500000	500000	6000000	800000	34000000	1000000	160000000	5000000	1000000	1400000	800000	800000	2000000	1100000	1547500000	
		Rs.in Lakh	5235.00	2552.00	400.00	4100.00	700.00	70.00	85.00	120.00	30.00	4.00	15.000	5.00	15.000	5.00	60.00	8.00	340.000	10.000	1600.000	50.000	10.000	14.000	8.000	8.000	20.000	11.000	15475.000	

Sd/-
Comptroller

LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR

SOE-WISE ALLOCATION OF FUNDS FOR THE YEAR 2024-25 UNDER DEVELOPMENT WORK SCHEME

(In ₹)

Sr. No.	SchemeCode.No.	Deptt.	Telephone										Total in ₹
				OC	M&S	M&E	OE-O (Books)	OE(NR)	PSS	Electricity	POL	Training	
1	101-A-1-Development Work	Vice-Chancellor	0	300000	50000	100000	0	130000	0	0	0	0	580000
2	102-A-2-Development Work	Registrar	0	800000	50000	50000	0	50000	1800000	0	0	0	2750000
3	103-A-2(b)-Development Work	Registrar	0	0	0	0	0	0	0	0	0	0	0
4	104-A-3(a)-Development Work	Comptroller	0	4561000	200000	200000	0	150000	121000	0	0	0	5232000
5	105-A-3(b)-Development Work	SPO	0	550000	2200000	0	0	0	0	0	0	0	2750000
6	106-A-3(c)-Development Work	Comptroller	0	10000000	0	0	0	0	0	0	0	0	10000000
7	107-A3(d)-Development Work	Comptroller	0	27737000	0	0	0	0	0	0	0	0	27737000
8	108-A-4-DSW-1-Development Work	DSW-cum-EO	0	500000	220000	200000	0	120000	0	2500000	0	0	3540000
9	110-B-1(a)-Development Work	Dean,COVS	140000	7000000	3500000	2000000	0	400000	0	0	0	0	13040000
10	111-B-1(b)-Development Work	Dean,COVS (DFSAH)	0	15000	850000	50000	0	0	0	0	0	0	915000
11	112-B-1(c)-Development Work	Dean,COVS (ABT)	0	50000	660000	0	0	0	0	0	0	0	710000
12	113-B-1(d)-Development Work	DeanCOVS(FPU)	0	200000	1200000	0	0	0	500000	0	2000000	0	3900000
13	114-B-1(e)-Development Work	HODVPHE/Dean,COVS	0	0	300000	0	0	0	0	0	0	0	300000
14	115-B-1(g)-Development Work	HODLPT/Dean, COVS	0	260000	0	0	0	0	0	0	0	0	260000
15	116-B-1(h)-Development Work	HODLPT/Dean, COVS	0	240000	0	0	0	0	0	0	0	0	240000
16	117-B-1(K)-Development Work	HODAN/Dean, COVS	0	0	0	0	0	0	0	0	0	260000	260000

XIX

Sr. No.	SchemeCode.No.	Deptt.	Telephone	OC	M&S	M&E	OE-O (Books)	OE(NR)	PSS	Electricity	POL	Training	Total in ₹
47	148-C(a)-AN-2-DevelopmentWork	A.N/DR	0	100000	300000	0	0	0	0	0	0	0	400000
48	149-C(a)-AN-3-DevelopmentWork	AN/DR	0	100000	270000	0	0	0	0	0	0	0	370000
49	150-C(a)-LPM-2-DevelopmentWork	LPM/DR	0	82000	9000000	50000	0	0	0	0	0	0	9132000
50	151-C(a)-LPM-3-DevelopmentWork	LPM/DR	0	75000	7000000	0	0	0	0	0	0	0	7075000
51	152-C(a)-LPT-2-DevelopmentWork	LPT/DR	0	20000	80000	0	0	0	0	0	0	0	100000
52	153-C(a)-LPT-3-DevelopmentWork	LPT/DR	0	15000	85000	0	0	0	0	0	0	0	100000
53	154-D.Extn.-1-DevelopmentWork	D.E.E	0	1000000	50000	50000	0	0	0	0	0	0	1100000
54	155-E.Lib.-1-DevelopmentWork	Liabrary	0	20000	0	0	200000	0	0	0	0	0	220000
55	156-B-III(a)-DevelopmentWork	CDST	0	220000	750000	500000	0	20000	0	0	0	0	1490000
56	157-B-1(L)-DevelopmentWork	DeanCOVS	0	0	0	0	0	0	0	0	0	0	0
57	158-B-V(a)-DevelopmentWork	DHRM	0	300000	50000	0	0	0	0	0	0	0	350000
58	159-B-VI(a)-DevelopmentWork	IPVS	0	22000	0	0	0	0	0	0	0	0	22000
59	160-B-V(a)-DevelopmentWork	DHRM	0	5500	0	0	0	0	0	0	0	0	5500
60	161-C(a)-HPVK-1-DevelopmentWork	HPVK, Mahendergarh	0	50000	100000	20000	0	0	0	0	0	0	170000
61	162-C(a)-HPVK-2-DevelopmentWork	HPVK,Uchani, Karnal	0	26000	260000	0	0	0	0	400000	0	0	686000

Sr. No.	SchemeCode.No.	Deptt.	Telephone	OC	M&S	M&E	OE-O (Books)	OE(NR)	PSS	Electricity	POL	Training	Total in ₹
62	163/C(a)-DTR-1-HPVK-3-Development Work	HPVK,Lakaria Jhjar	0	100000	200000	200000	0	100000	0	0	0	0	600000
63	164/DTR-1-HPVK-4-Dev. Work	HPVK,Keorak Kaithal	0	100000	0	250000	0	60000	0	0	0	0	410000
64	167-C(a)-VGO-1-DevelopmentWork	VGO/DR	0	0	50000	50000	0	0	0	0	0	0	100000
65	168-C(a)-LFC-1-DevelopmentWork	LFC/DR	0	50000	50000	0	0	0	0	0	0	0	100000
66	169-C(a)-VAHEE-1-DevelopmentWork	VAH/DR	0	10000	50000	0	0	0	0	0	0	0	60000
67	170-C(a)-HPVK-6-DevelopmentWork	HPVK,Behal, Bhiwani	0	100000	150000	100000	0	100000	0	0	0	0	450000
68	172-C(a)-HPVK-5-DevelopmentWork	HPVK, Makhosarani	0	30000	50000	100000	0	100000	0	0	0	0	280000
69	51-E-Lib-2-DevelopmentWork	Library	0	0	0	0	0	0	0	0	0	0	0
70	52-E.Lib-3-DevelopmentWork	Library	0	0	0	0	200000	0	0	0	0	0	200000
Sub-Total (in Rs.)			140000	56484500	52214500	4070000	400000	1310000	2721000	2900000	2000000	260000	122500000
Total in Lakh			1.400	564.845	522.145	40.700	4.000	13.100	27.210	29.000	20.000	2.600	1225.00

Sd/-
Comptroller

Scheme Code-01

A-Vice-Chancellor's Establishment

Non-Development

Name of Scheme	A-1-Non-Development "Establishment of Vice-Chancellor's Secretariat"
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Vice-Chancellor
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹ Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2204000

Details of Posts:-

One Vice-Chancellor in ₹210000 fixed with the existing special allowance of ₹5000.00 per month plus NPA as applicable (With furnished rent free accommodation)

One Secretary to Vice-Chancellor in ₹78800-197200(FPL-12)

One Sr. Private Secretary in ₹67700-191000+500CA (FPL -11)

One Personnel Assistant in ₹35400-112400+500CA (FPL -6)

One Senior Scale Stenographer in ₹35400-112400 (FPL -6)

One Assistant in ₹35400-112400 (FPL-6)

One Car/Jeep Driver in ₹25500-81100+300SP (FPL -4)

One Steno Typist in ₹21700-69100+100SP (FPL -3)

Three Clerk in ₹21700-69100+40SP (FPL -3)

Two Messenger in ₹16900-53500+30SP (DL)

One Telephone Attendant in ₹16900-53500 (DL)

Standard Object of Expenditure		Budget Estimate 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	40000	44000	70000
7.2	b) Telephone	0	0	60000
7.3	c) Electricity	350000	390000	475000
7.4	d) Others	0	90000	99000
8.0	POL	107000	300000	400000
48.0	Foreign Travel	840000	1000000	1100000
	Grand Total	1337000	1824000	2204000

Scheme Code-02

A-Registrar's Establishment

Non-Development

Name of Scheme	A-2 Non-Development "Establishment of Registrar Office"
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹1362000

STATEMENT OF COST

Details of Posts:-

- One Registrar in ₹144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)
- One Controller of Examination in ₹131400-217100 (Acad. L - 13A)
- Two Deputy Registrar in ₹78800-197200 (FPL -12)
- Two Assistant Registrar in ₹67700-191000 (FPL -11)
- One Law Officer in ₹44900-142400 (FPL -7)
- One Private Secretary in ₹47600-151100+500CA (FPL-8)/ ₹53100-167800+500 CA (FPL -9) after 4 years regular satisfactory service
- One Superintendent in ₹44900-142400+200SP (FPL -7)
- Three Deputy Superintendent in ₹35400-112400+150SP (FPL -6)
- Eight Assistant in ₹35400-112400 (FPL -6)
- One Senior Scale Stenographer in ₹35400-112400 (FPL -6)
- One Junior Scale Stenographer in ₹25500-81100+40SP (FPL -4)
- Three Steno Typist in ₹21700-69100+100SP (FPL -3)
- Ten Clerk in ₹21700-69100+40SP (FPL -3)
- Two Messenger in ₹16900-53500+30SP (DL)
- Two Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

RTI Cell

- One Clerk in ₹21700-69100+40SP (FPL -3)
- One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	55000	61000	60000
6.0	TA/DA to Non official members	0	250000	400000
7.2	b) Telephone	0	0	60000
7.4	d) Others		20000	22000
8.0	POL	0	300000	430000
11.0	Advt, & Pub.	220000	300000	300000
14.0	PSS	40000000	0	0
73.0	SST	85000	80000	90000
75.0	CPF/GPF/NPS	0	0	0
	Grand Total	40360000	1011000	1362000

Note:-

- (i) Controller of Examination: - This post is of Teacher Cadre at par with counterpart in HAU, Hisar.

- (ii) Deputy Registrar and Assistant Registrar: - These posts may be filled from organized cadre of the university or by deputation from SAS cadre.

Scheme Code-03

A-Comptroller's Establishment

Non-Development

Name of Scheme	A-3 Non-Development "Establishment of Comptroller Office"
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹4000000
Source of Finance	100% State
Budget Estimate (2024-25)	₹5637000

STATEMENT OF COST

Details of Posts:-

One Comptroller in ₹37400-67000+10000GP (with unfurnished rent free accommodation) (Scale to be revised as per 7th CPC)

One Deputy Comptroller in ₹78800-197200 (FPL -12)

One Assistant Registrar in ₹67700-191000 (FPL-11)*

One Administrative-cum-Accounts Officer in ₹53100-167800 (FPL -9)

One Superintendent in ₹44900-142400+200SP (FPL -7)

Three Deputy Superintendent in ₹35400-112400+150SP (FPL -6)

One Personnel Assistant in ₹35400-112400+500CA (FPL -6)

Seven Assistant in ₹35400-112400 (FPL -6)

Two Senior Scale Stenographer in ₹35400-112400 (FPL -6)

Three Steno Typist in ₹21700-69100+100SP (FPL -3)

Eleven Clerk in ₹21700-69100+40SP (FPL -3)

One Daftri in ₹19900-63200+30SP (FPL -2)

Three Messenger in ₹16900-53500+30SP (DL) (One regular + two through outsourcing policy Part - I)

Two Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	0	0	0
1.1	a) Dearness Allowance	0	0	0
5.0	Travel Expenses	40000	100000	75000
7.0	Office Expenses	0	0	0
7.2	b) Telephone	0	0	40000
7.3	c) Electricity	5700000	0	0
7.4	d) Others	0	0	10000
8.0	POL	0	567000	412000
11.0	Advt. & Pub.	0	200000	100000
54.0	Motor and Vehicle	0	2000000	5000000
60.0	Minor Work	0	2000000	0
	Grand Total	5740000	4867000	5637000

Note:-

- (i) * Assistant Registrar: - This post may be filled from organized cadre of the University or by deputation from SAS cadre as per order of the ACS, AH&DD, Chandigarh letter no. 1547 (CFMS)-AH-4-2016/1991 dated 23.02.2017.

Scheme Code-04

A-University Administration

Non-Development

Name of Scheme	A-4 Non-Development “Establishment of DSW-cum-E.O. office”
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DSW, & DSW-cum-Estate officer
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2178000

Detail of Posts:-

Directorate of Student Welfare

One DSW-cum-E.O. in ₹144200-218200 (Acad. L-14) (with unfurnished rent free accommodation) + NPA as applicable

Three Assistant Prof. (Phy. Edu.) in ₹57700-182400(Acd.L-10)/₹68900-205500(Acd.L-11 Stg.-II)/₹79800-211500(Acd.L-12 Stg.III)

One Assistant Prof. (cultural Activities-Preferably female) in ₹57700-182400(Acd.L-10)/₹68900-205500(Acd.L-11 Stg.-II)/₹79800-211500(Acd.L-12 Stg.III)

One Superintendent in ₹44900-142400+200SP (FPL -7)

One Personal Assistant in ₹35400-112400+500 CA (FPL -6)

One Deputy Superintendent in ₹35400-112400+150SP (FPL -6)

Five Assistant in ₹35400-112400 (FPL -6)

One Folk Dramatist in ₹35400-112400 (FPL-6)

One Folk Musician in ₹35400-112400 (FPL-6)

One Lady Hostel Warden in ₹35400-112400 (FPL-6)

One Hostel Warden in ₹35400-112400 (FPL-6)

Six Clerk in ₹21700-69100+40SP (FPL-3)

Three Messenger in ₹16900-53500+30SP (1 Regular in DL + 1 Outsourcing Policy Part-II+ One Outsourcing policy Part - I)

Two Attendant (Outsourcing Policy Part-I)

Office of Estate Officer

One Superintending Engineer (Civil) in ₹123100-215900 (FPL-14)

Three Sub-Divisional Engineer (One each in Civil, Public Health and Electrical) in ₹53100-167800 ((FPL-9)

Four Junior Engineer (Two Civil, One each in Public Health and Electrical) in ₹35400-112400 (FPL-6)

One Landscape Officer in ₹35400-112400 (FPL-6)

One Dy. Superintendent in ₹35400-112400 (FPL-6)

Four Assistant in ₹35400-112400 (FPL-6)

One Senior Scale Stenographer in ₹35400-112400 (FPL-6)

One Instrumentation Foreman in ₹35400-112400 (FPL-6) (Outsourcing Policy Part-II)

One Foreman (Refrigeration/AC) in ₹35400-112400 (FPL-6) (Outsourcing Policy Part-II)

Eight Clerk in ₹21700-69100+40SP (FPL-3) (Outsourcing Policy Part-II)
Two Steno Typist in ₹21700-69100+100SP (FPL-3) (Outsourcing Policy Part-II)
One Mechanic in ₹19900-63200 (FPL-2)
One Water Pump Operator Grade-II in ₹18000-56900 (FPL-1) (Outsourcing Policy Part-II)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	55000	61000	50000
7.0	Office Expenses (O)	0	30000	28000
7.2	Telephone	0	0	30000
7.3	Electricity	1200000	330000	0
8.0	POL	0	350000	400000
9.0	Rent Rate & Taxes	803000	1000000	770000
11.0	Advt, & Pub.	0	150000	100000
23.0	Maintenance	11000000	0	0
60.0	Minor Work	10000000	0	800000
	Grand Total	23058000	1921000	2178000

Scheme Code-05

B-Constituent Colleges

Non-Development

Name of Scheme	B-1 Non-Development “Establishment of College of Veterinary Science”
Year of Start	1948-49
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO & Dean COVS
Anticipated Income (2024-25)	₹21000000
Budgeted Income (2023-24)	₹7000000
Source of Finance	100% State
Budget Estimate (2024-25)	₹30363000

Detail of Posts:-

Dean COVS

One Dean in ₹144200-218200 (Acad. L-14 with unfurnished rent free accommodation)
 One Assistant Professors/Equivalent (Agronomy/Plant Breeding) in ₹57700-182400 (Acad. L – 10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
 One Administrative-cum-Accounts officer in ₹53100-167800 (FPL-9)
 One Superintendent in ₹44900-142400+200SP (FPL-7)
 One Personal Assistant in ₹35400-112400+500CA (FPL-6)
 One Deputy Superintendent in ₹35400-112400+150SP (FPL -6)
 One Senior Scale Stenographer in ₹35400-112400 (FPL-6)
 Seven Assistant in ₹35400-112400 (FPL-6)
 One Foreman (Refrigeration & AC) in ₹35400-112400 (FPL-6)
 One Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)
 Two Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)
 One Steno Typist in ₹21700-69100+100SP (FPL-3)
 Ten Clerk in ₹21700-69100+40SP (FPL-3)
 Two Daftri in ₹19900-63200+30SP (FPL-2)
 One Water Pump Operator Grade-II in ₹18000-56900 (FPL-1)
 One Mate in ₹18000-56900 (FPL-1)
 Four Messenger in ₹16900-53500+30SP (DL) (Three regular in DL + One Outsourcing policy Part-I)
 Eight Sweeper in ₹16900-53500+30SP+625 SA (DL) (Seven regular + One Outsourcing Policy Part – I)
 Nine Security Guard in ₹16900-53500+30SP (DL)
 One Data Entry Operator (Through Outsourcing Policy Part – II) (For E-Governance)

Animal Biotechnology

One Professor (ABT) in ₹144200-218200 (Acad. L-14)
 Two Associate Professor (ABT) in ₹131400-217100 (Acad. L – 13A)
 {One Prof./ Equiv. in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. (M₹) Sushila Maan}
 Two Assistant Professor (ABT) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
 One Assistant in ₹35400-112400 (FPL-6)
 One Clerk in ₹21700-69100+40SP (FPL-3)
 Two Lab. Attendant in ₹16900-53500+30SP (DL) / ₹19900-63200 (For Matric) (FPL-2) (One regular + one through Outsourcing Policy Part-I)

One Messenger in ₹16900-53500+30SP (DL)
One Animal Attendant in ₹16900-53500+30SP (DL)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vetv. Public Health & Epidemiology

One Associate Professor (VPHE) in ₹131400-217100 (Acad. L – 13A)
{One Professor/Equiv. in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. Vijay Jayawnat Jadhav}
Five Assistant Professor (VPHE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
(One Professor/Equiv. in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. Rajesh Khurana and One Associate Prof. in ₹131400-217100 (Acad. L – 13A as a m.p. to Dr. Dinesh Mittal.)
One Assistant in ₹35400-112400 (FPL-6)
One Lab. Technician in ₹35400-112400 (FPL-6)
Two Clerk in ₹21700-69100+40SP (FPL-3)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)
One Messenger in ₹ 16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
Three Animal Attendant in ₹16900-53500+30SP (DL)
One Attendant in ₹16900-53500+30SP (DL)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vetv. Pathology

One Professor (VPT) in ₹144200-218200 (Acad. L-14)
The post is to be kept on lien for Dr. Gulshan Narang, Professor as a p.m.in ₹144200-218200 (Acad. L-14) now Dean, COVS till date of completion of his tenure as Dean COVS or date of retirement whichever is earlier.
Four Assistant Professor (VPT) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
{One Associate Prof. in ₹131400-217100 (Acad. L – 13A as a m.p. to Dr. Deepika}
One Assistant in ₹35400-112400 (FPL-6)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Museum Curator in ₹ 35400-112400 (FPL-6)
One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Clerk in ₹21700-69100+40SP (FPL-3)
One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)
Two Sweeper in ₹16900-53500+30SP+625 SA (DL)
One Messenger in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
Three Animal Attendant in ₹16900-53500+30SP (DL) (two regular + One through outsourcing policy part-I)

VCC Hisar

One Professor (Medicine) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.

Eight Assistant Professors (Medicine-2, VGO-2, VSR-2, Biochemistry-1, Pathology-1) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

{Two post upgraded as a m.p. to Dr. Gyan Singh and Dr. Divya Agnihotri as Associate Prof. in ₹131400-217100 (Acad. L – 13A)}

Five VLDA in ₹35400-112400 (FPL-6)

One Lab. Technician in ₹35400-112400 (FPL-6)

Two Car/Jeep Driver in ₹25500-81100+300SP (FPL-4) (one regular + One through outsourcing policy Part-I)

One Steno Typist in ₹21700-69100+100SP (FPL-3)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Mate in ₹18000-56900 (FPL-1)

Four Sweeper in ₹16900-53500+30SP+625 SA (DL)

One Messenger in ₹16900-53500+30SP (DL)

Three Animal Attendant in ₹16900-53500+30SP (DL) (two regular + one through outsourcing policy Part- I)

One Kennel Attendant-cum-Cook in ₹16900-53500+30SP (DL)

Four Attendant in ₹16900-53500+30SP (DL)

Three Lab. Attendant in ₹16900-53500+30SP (DL)/

₹19900-63200 (For Matric) (FPL-2)

Vety. Anatomy

One Professor (VAH) in ₹144200-218200 (Acad. L–14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.

{One Professor in ₹144200-218200 (Acad L-14) as a m.p. to Dr. Pawan Kumar}

One Associate Professor (VAH) in ₹131400-217100 (Acad. L–13A)

{One Professor in ₹144200-218200 (Acad L-14) as a m.p. to Dr. Parveen Kumar Gahlot}

Three Assistant Professor (VAH) in ₹57700-182400 (Acad. L–10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)

One Senior Lab. Assistant in ₹25500-81100 (FPL-4)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Messenger in ₹16900-53500+30SP (DL)

Two Animal Attendant in ₹16900-53500+30SP (DL)

One Lab. Attendant in ₹16900-53500+30SP (DL)/

₹19900-63200 (For Matric) (FPL-2)

One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vety. Physiology & Biochemistry

One Professor (VPB) in ₹144200-218200 (Acad. L–14) (Physiology)

Three Associate Professor (VPB) in ₹131400-217100 (Acad. L – 13A)

{One Professor in ₹144200-218200 (Acad. L–14) as a m.p to Dr. Jyotsna Madan}

Seven Assistant Professor (VPB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

{One post is to be kept on lien for Dr. Manoj Kumar Rose, Professor, till date of completion of his tenure as Dean, PGS}

One Assistant in ₹35400-112400 (FPL-6)

One Lab. Technician in ₹35400-112400 (FPL-6)

One Steno Typist in ₹21700-69100+100SP (FPL-3)

Three Clerk in ₹21700-69100+40SP (FPL-3)

Three Lab. Assistant in ₹19900-63200 (FPL-2)

Two Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)

One Daftri in ₹19900-63200+30SP (FPL-2)

Two Sweeper in ₹16900-53500+30SP+625 SA (DL) (One regular + One through Outsourcing Policy Part – I)

Two Messenger in ₹16900-53500+30SP (DL) (One regular + One through Outsourcing Policy part-I)

Five Animal Attendant in ₹16900-53500+30SP (DL)

Vety. Medicine

One Professor (Medicine) in ₹144200-218200 (Acad. L–14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.

Seven Assistant Professor (Medicine) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

{One Professor in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. Yudhvir Singh Rana)}

One Senior Scale Stenographer in ₹35400-112400 (FPL-6)

One Lab. Technician in ₹35400-112400 (FPL-6)

Two Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)

One Messenger in ₹16900-53500+30SP (DL)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

One Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Vety. Microbiology

One Professor (Micro) in ₹144200-218200 (Acad. L–14)

One Associate Professor (Micro) in ₹131400-217100 (Acad. L – 13A)

Six Assistant Professor (Micro) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Assistant in ₹35400-112400 (FPL-6)

One Clerk in ₹21700-69100+40SP (FPL-3)

Two Lab. Attendant in ₹16900-53500+30SP (DL) /
₹19900-63200 (For Matric) (FPL-2)

One Messenger in ₹16900-53500+30SP (DL)

One Animal Attendant in ₹16900-53500+30SP (DL)

One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vety. Parasitology

- One Professor (VPS) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)
- Three Assistant Professor (VPS) in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
- One Lab. Technician in ₹35400-112400 (FPL-6)
- One Steno Typist in ₹21700-69100+100SP (FPL-3)
- One Clerk in ₹21700-69100+40SP (FPL-3)
- One Lab. Assistant in ₹19900-63200 (FPL-2)
- One Sweeper in ₹16900-53500+30SP+625 SA (DL)
- One Messenger in ₹16900-53500+30SP (DL)
- One Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Vety. Pharmacology & Toxicology

- One Associate Professor (VPTX) in ₹131400-217100 (Acad. L – 13A)
- Five Assistant Professor (VPTX) in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
- One Lab. Technician in ₹35400-112400 (FPL-6)
- One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)
- One Clerk in ₹21700-69100+40SP (FPL-3)
- One Lab. Assistant in ₹19900-63200 (FPL-2)
- One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric (FPL-2)
- One Messenger in ₹16900-53500+30SP (DL)
- One Animal Attendant in ₹16900-53500+30SP (DL)
- One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Vety. Surgery and Radiology

- One Professor (VSR) in ₹144200-218200 (Acad. L-14)
- One Associate Professor (VSR) in ₹131400-217100 (Acad. L – 13A)
- Six Assistant Professor (VSR) in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)
- One Assistant in ₹35400-112400 (FPL-6)
- One Radiographer in ₹35400-112400+150SP (FPL-6)
- One X-ray Technician in ₹35400-112400 (FPL-6)
- One Lab. Assistant in ₹19900-63200 (FPL-2)
- One Operation Theatre Assistant in ₹19900-63200 (FPL-2) (through Outsourcing Policy Part – I)
- One Steno Typist in ₹21700-69100+100SP (FPL-3)
- One Farrier in ₹18000-56900 (FPL-1) (through Outsourcing Policy Part – I)
- Two Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)
- One Messenger in ₹16900-53500+30SP (DL)
- Two Animal Attendant in ₹16900-53500+30SP (FPL-1) (through Outsourcing Policy Part-I)
- One X-ray room helper in ₹16900-53500+30SP (DL)

One Attendant in ₹16900-53500+30SP (DL)

Animal Genetics and Breeding

One Professor (AGB) in ₹144200-218200 (Acad. L-14)

(As per orders of Worthy-Vice-Chancellor conveyed by the Registrar vide order No. Admn./F-3/2023/2299 dated 23.08.2023, the lien maintained by Dr. D.S. Dalal has been terminated subject to ratification by the Board of Management)

One Associate Professor (AGB) in ₹131400-217100 (Acad. L – 13A)

Five Assistant Professor (AGB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

{One Professor in ₹144200-218200 (Acad. L-14) as a m.p. to Dr. S.P. Dahiya (AGB) and one post is kept on lien for Dr. S.S. Dhaka, Prof. now Registrar till date of completion of his tenure or date of retirement whichever is earlier}

One Assistant in ₹35400-112400 (FPL-6)

One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)

Two Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Steno Typist in ₹21700-69100+100SP (FPL-3)

One Lab. Attendant in ₹16900-53500+30SP (DL) /
₹19900-63200 (For Matric) (FPL-2)

One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Animal Nutrition

One Professor (AN) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitments as Professor/Equiv.

Three Associate Professor (Animal Nutrition) in ₹131400-217100 (Acad. L – 13A)

Three Assistant Professor in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L –11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Assistant Procurement Officer in ₹35400-112400 (FPL-6)

One Assistant in ₹35400-112400 (FPL-6)

One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)

One Mechanic Operator AC in ₹25500-81100 (FPL-4)

Three Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Lab. Attendant in ₹16900-53500+30SP (DL) /
₹19900-63200 (For Matric) (FPL-2)

One Sweeper in ₹16900-53500+30SP+625 SA (DL) (through Outsourcing Policy Part – I)

One Messenger in ₹16900-53500+30SP (DL)

Four Animal Attendant in ₹16900-53500+30SP (DL) (Three regular + One through Outsourcing Policy Part – I)

Five Beldar in ₹16900-53500+30SP (DL)

Livestock Production Management

One Professor in ₹144200-218200 (Acad. L-14)

One Associate Professor (LPM) in ₹131400-217100 (Acad. L – 13A)

{One Professor in ₹144200-218200 (Acad L-14) as a m.p. to Dr. Devender Singh Bidhan}

- Six Assistant Professor (5 LPM+ 1 Agronomy/Plant Breeding) in ₹57700-182400 (Acad. L – 10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
- One Assistant in ₹35400-112400 (FPL-6)
- Three VLDAAs in ₹35400-112400 (FPL-6)
- One Livestock Data Recorder in ₹35400-112400 (FPL-6) (through Outsourcing Policy Part – I)
- Two Clerk in ₹21700-69100+40SP (FPL-3)
- One Lab. Assistant in ₹19900-63200 (FPL-2)
- One Steno-Typist in ₹21700-69100+100SP (FPL-3)
- Three Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2) (Two regular + One through outsourcing policy Part – I)
- One Sweeper in ₹16900-53500+30SP+625 SA (DL) (through Outsourcing Policy Part – I)
- One Messenger in ₹16900-53500+30SP (DL)
- Four Animal Attendant in ₹16900-53500+30SP (DL) (Three regular + One through Outsourcing Policy Part – I)
- Eleven Beldar in ₹16900-53500+30SP (DL) (Eight regular + three through Outsourcing Policy Part – I){**One post is to be kept on lien upto 02.06.2024 for Sh. Surender Singh serving as Sub Inspector in CISF**}
- One Security Guard in ₹16900-53500+30SP (DL)
- One Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)

Livestock Production Technology

- One Professor (Milk) in ₹144200-218200 (Acad. L–14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)
- Six Assistant Professor (Meat-3, Milk-3) in ₹57700-182400 (Acad. L –10)/ ₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)**
{One Professor/Equiv. (Meat Technology) in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. Sanjay Yadav}
- One Assistant in ₹35400-112400 (FPL-6)
- One VLDA in ₹35400-112400 (FPL-6)
- One Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)
- One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)
- One Dairy Manufacturing Assistant in ₹19900-63200 (FPL-2)
- One Lab. Assistant in ₹19900-63200 (FPL-2)
- Two Clerk in ₹21700-69100+40SP (FPL-2)
- One Sweeper in ₹16900-53500+30SP+625 SA (DL) (Outsourcing Policy Part – I)
- One Messenger in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – I)
- Three Animal Attendant in ₹16900-53500+30SP (DL) (One regular + Two through Outsourcing Policy Part – I)
- One Beldar in ₹16900-53500+30SP (DL)
- One Security Guard in ₹16900-53500+30SP (DL)
- Two Attendant in ₹16900-53500+30SP (DL) (One regular + One through Outsourcing Policy Part – I)

Veterinary and Animal Husbandry Extension Education (VAHEE)

One Professor (VAHEE) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.

One Associate Professor (VAHEE) in ₹131400-217100 (Acad. L – 13A)

{One Professor in ₹144200-218200 (Acad L-14) as a m.p. to Dr. Gautam}

Three Assistant Professor (VAHEE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Technical Assistant in ₹35400-112400 (FPL-6) (through Outsourcing Policy Part – I)

One Senior Lab. Assistant in ₹25500-81100 (FPL-4)

One Junior Scale Stenographer in ₹25500-81100+40SP (FPL-4)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Messenger in ₹16900-53500+30SP (DL)

One Animal Attendant in ₹16900-53500+30SP (DL)

Vety. Gynaecology & Obst.

One Professor (VGO) in ₹144200-218200 (Acad. L–14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

{One Professor in ₹144200-218200 (Acad L-14) as a m.p. to Dr. Anand Kumar Pandey}

One Associate Professor (VGO) in ₹131400-217100 (Acad. L – 13A)

Five Assistant Professor (VGO) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Assistant in ₹35400-112400 (FPL-6)

One Senior Scale Stenographer in ₹35400-112400 (FPL-6)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

Two Lab. Attendant in ₹16900-53500+30SP (DL)/

₹19900-63200 (For Matric) (FPL-2) (One regular + One through Outsourcing Policy Part – I)

One Messenger in ₹16900-53500+30SP (DL)

One Animal Attendant in ₹16900-53500+30SP (DL)

One Attendant in ₹16900-53500+30SP (DL)

One Sweeper in ₹16900-53500+30SP+625 SA (DL)

Disease Free Small Animal House

One Sr. Scientist, Incharge (AGB/Breeding/LPM) in ₹131400-217100 (Acad. L – 13A)

One Lab. Technician in ₹35400-112400 (FPL-6)

One VLDA in ₹35400-112400 (FPL-6)

One Operator-cum-Driver in ₹25500-81100 (FPL-4)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Supervisor (Animal Attendant) in ₹19900-63200 (FPL-2)

One Cook in ₹16900-53500+30SP (DL)

One Sweeper in ₹16900-53500+30SP+625 SA (DL)

One Messenger in ₹16900-53500+30SP (DL)

Eleven Animal Attendant in ₹16900-53500+30SP (DL) (Eight regular + three through Outsourcing Policy Part – I)

Livestock Farm Complex

One Professor (LPM) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)

Five Assistant Professor (Med.-1, VGO-1, LPM-1, AGB-2) in ₹57700-182400 (Acad. L -10)/ ₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Daftri in ₹19900-63200+30SP (FPL-2)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	100000	400000	500000
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	55000	65000	63000
8.0	POL	370000	1200000	1500000
11.0	Advt, & Pub.	0	100000	0
14.0	PSS	93750000	0	10000000
22.0	Other Charges	806000	1400000	1450000
23.0	Maintenance	0	0	750000
57.0	Material & Supplies	872000	0	0
73.0	Scholarship & Stipends	13000000	15000000	16100000
54.0	Motor & Vehicle	2000000	0	0
	Trainings	0	0	0
	Grand Total	110953000	18165000	30363000

Scheme Code-06

B-Constituent College

Non-Development

Name of Scheme	B-II Non-Development “Establishment of Post Graduate Studies”
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Dean PGS & Dean PGS
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹17297000

Detail of Posts:-

One Dean in ₹144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)+ NPA as applicable

One Personal Assistant in ₹35400-112400+500CA (FPL-6)

One Dy. Superintendent in ₹35400-112400+150SP (FPL-6)

One Senior Scale Stenographer in ₹35400-112400 (FPL-6)

Three Assistant in ₹35400-112400 (FPL-6)

Four Clerk in ₹21700-69100+40SP (FPL-3)

One Daftri in ₹19900-63200+30SP (FPL-2)

Two Messenger in ₹16900-53500+30SP (DL)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	275000	145000
7.2	Telephone	0	0	40000
7.4	d) Others	0	0	20000
8.0	POL	0	0	100000
11.0	Advt. & Pub.	0	0	250000
75.0	CPF/GPF/NPS	0	0	0
73.0	SST	4273000	20883000	16742000
	Grand Total	4273000	21158000	17297000

Scheme Code-07

C-Directorate of Research Establishment

Non-Development

Name of Scheme	C(a)-DTR-1 Non-Development “Establishment of Directorate of Research office”
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, Directorate of Research & Director of Research
Anticipated Income (2024-25)	₹ Nil
Budgeted Income (2023-24)	₹ Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹590000

Detail of Posts:-

Director of Research

One Director of Research in ₹144200-218200 (Acad. L-14) (with unfurnished rent free accommodation)+NPA as applicable

One Superintendent in ₹44900-142400+200SP (FPL-7)

One Personal Assistant in ₹35400-112400+500CA (FPL-6)

Two Deputy Superintendent in ₹35400-112400+150SP(FPL-6)

One Senior Scale Stenographer in ₹35400-112400 (FPL-6)

Four Assistant in ₹35400-112400 (FPL-6)

Two Steno Typist in ₹21700-69100+100SP-(FPL-3)

Five Clerk in ₹21700-69100+40SP (FPL-3)

One Messenger in ₹16900-53500+30SP (DL)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Animal Biotechnology

07-C(a)-DTR-1-Non- Dev.-121-ABT-2 (Development of Molecular Diagnostics for Blue Tongue Virus and Pestdepitits Ruminants Virus (PPRV).

Three Scientist (ABT) in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/
₹79800-211500 (Acad. L-12 Stg.-III)

{One post upgraded as a m.p. to Dr. Aman Kumar, Sr. Scientist in ₹131400-217100 (Acad. L -
13A)

One Lab. Technician in ₹35400-112400 (FPL-6)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Lab. Attendant in ₹16900-53500+30SP (DL)/

₹19900-63200 (FPL-2) (for matric) (through Outsourcing Policy Part – 1)

One Animal Attendant in ₹16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. - 122-ABT-3 (Dev. Of Reproduction Biotechnic for Improvement of Farm Animal Fertility)

One Scientist (ABT) in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/
₹79800-211500 (Acad. L-12 Stg.-III)

One Lab. Assistant in ₹19900-63200 (FPL-2)

Dean, COVS (CCL)

07-C(a)-DTR-1-Non-Dev.- 124-VCL-2 (Etiology and Diagnosis of Mastitis and Infectious Abortion in Animals)

Two Scientist (Micro) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)

{One Sr. Scientist in ₹131400-217100 (Acad. L – 13A) as a m.p. to Dr. Rajesh}

One Scientist (Bacteriologist) (Micro) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad.
L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in ₹35400-112400 (FPL-6)

One Senior Lab. Assistant in ₹25500-81100 (FPL-4)

Two Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (FPL-2) (Matric)

Three Animal Attendant in ₹16900-53500+30SP (DL)

One Attendant in ₹16900-53500+30SP (DL)

Vetv. Public Health & Epidemiology

07-C(a)-DTR-1-Non-Dev. - 126-VPHE-2 (Epidemiology of infectious and toxic disease conditions of Livestock and poultry in different regions of Haryana)

MAHENDERGARH

One Lab. Technician in ₹35400-112400 (FPL-6)

One Attendant in ₹16900-53500+30SP (DL)

ROHTAK

One Lab. Technician in ₹35400-112400 (FPL-6)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Lab Attendant ₹16900-53500+30SP (DL)/
₹19900-63200 (FPL-2) (for matric)

AMBALA

One Lab. Technician in ₹35400-112400 (FPL-6)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

SIRSA

One Disease Investigation Officer in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–
11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Lab. Technician in ₹35400-112400 (FPL-6)

One Animal Attendant in ₹16900-53500+30SP (DL)

BHIWANI

One Disease Investigation Officer in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–
11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

HISAR

One Principal Scientist (Epidemiologist, Skin diseases) in ₹144200-218200 (Acad. L-14)

(Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.

The post is to be kept on lien for Dr. Naresh Jindal, Principal Scientist as a p.m.in ₹144200-218200 (Acad. L-14) now Director of Research till date of completion of his tenure as Director of Research or date of retirement whichever is earlier.)

Two Sr. Disease Investigation Officer in ₹131400-217100 (Acad. L – 13A)

Two Disease Investigation Officer in ₹57700-182400 (Acad. L-10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Lab. Technician in ₹35400-112400 (FPL-6)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Helper in ₹16900-53500+30SP (DL)

One Lab. Attendant in ₹16900-53500+30SP (For Non-Matric) (DL)/
₹19900-63200 (FPL-2) (For Matric)

JIND

One Disease Investigation Officer in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Animal Attendant in ₹16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. 127-VPHE-3 (Safety aspects of food of animal origin)

One Scientist (VPHE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Lab. Assistant in ₹19900-63200 (FPL-2)

One Helper in ₹16900-53500+30SP (DL)

Vetv. Pathology: -

07-C(a)-DTR-1-Non-Dev. 129-VPT-2 (Pathological studies of various infectious and non-infectious Diseases of Livestock)

One Sr. Scientist (Pathologist) in ₹131400-217100 (Acad. L – 13A)

One Scientist (VPT) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

{One Sr. Scientist in ₹131400-217100 (Acad. L – 13A) as a m.p. to Dr. Vikas Nehra}

One Lab. Technician in ₹35400-112400 (FPL-6)

One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part-1)

VCC, Hisar: -

07-C(a)-DTR-1-Non-Dev. 131-VCC-2(Hisar) (Studies on Incidence Etiology, Diagnosis and Treatment of Skin Diseases in Animals)

One Scientist in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/ ₹79800-211500 (Acad. L-12 Stg.-III)

One Senior Lab. Assistant in ₹25500-81100 (FPL-4)

One Animal Attendant in ₹16900-53500+30SP (DL)

Vety. Anatomy: -

07-C(a)-DTR-1-Non-Dev. - 132-VAH-1 (Cross and Microscopic Anatomy of Different Organs in Ruminants)

One Scientist (VAH) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in ₹35400-112400 (FPL-6)

Vety. Physiology & Biochemistry: -

07-C(a)-DTR-1-Non-Dev.- 133-VPB-1 (Biochemical changes in health and disease of Livestock)

One Scientist (VPB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. Sandeep Gupta}
One Lab. Assistant in ₹19900-63200 (FPL-2)

07-C(a)-DTR-1-Non-Dev.- 134-VPB-2 (Studies on Digestive Physiology of ruminants)

One Scientist (VPB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Senior Lab. Assistant in ₹25500-81100 (FPL-4)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Animal Attendant in ₹16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev.- 136-VPB-4 (Physiological and endocrinological investigations for augmenting reproduction and production in farm livestock)

One Scientist (Endocrinologist) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11
Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. Meenakshi Virmani}
One Scientist (VPB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One VLDA in ₹35400-112400 (FPL-6)
One Lab. Assistant in ₹19900-63200 (FPL-2)
Two Animal Attendant in ₹16900-53500+30SP (DL)

Vety. Medicine

07-C(a)-DTR-1-Non-Dev.- 137-VCM-1 (Investigation into the Prevalence, Etiology, Diagnosis Treatment and Control of Mastitis and Metabolic/Nutritional Deficiency Disorders in Animals)

One Scientist (VCM) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Senior Lab. Assistant in ₹25500-81100 (FPL-4)

07-C(a)-DTR-1-Non-Dev.- 138-VMI-1 (Studies on Infection and Immunity in Relation to Foot and Mouth Disease virus and Haemorrhagic Septicemia)

One Scientist (Immunologist) in ₹ in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–
11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

Two Scientist (Micro) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
Three Lab. Technician in ₹35400-112400 (FPL-6)
One Clerk in ₹21700-69100+40SP (FPL-3)
Two Lab. Assistant in ₹19900-63200 (FPL-2)
One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (For Matric) (FPL-2)
One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Vety. Parasitology: -

07-C(a)-DTR-1-Non-Dev.- 139-VPS-1 (Studies on Epidemiology Patho-Biology & Integrated Management of Animal and Poultry Parasites in Western Haryana)

One Sr. Scientist (VPS) in ₹131400-217100 (Acad. L – 13A)
{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p to Dr. Sukhdeep Vohra)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Vety. Pharmacology & Toxicology: -

07-C(a)-DTR-1-Non-Dev.- 140-VPTX-1 (Pharmacological and Toxicological Studies of Newer Drugs, Herbals and Agrochemicals in animals and poultry)

One Principal Scientist (Toxicologist) in ₹144200-218200 (Acad. L-14) (Upgraded post may be filled up through the teachers already promoted under Career Advancement Scheme as Professor/equivalent and these posts will not be filled up by the direct recruitment as Professor/Equiv.)
One Scientist (VPTX) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Senior Lab. Assistant in ₹25500-81100 (FPL-4)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Vety. Surgery and Radiology: -

07-C(a)-DTR-1-Non-Dev. - 141-VSR-1 (Studies on Management of Surgical Disorders in Domestic Animals)

One Scientist (VSR) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Sr. Lab. Assistant in ₹25500-81100 (FPL-4)
One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (for matric) (FPL-2) (through Outsourcing Policy Part–1)
One Animal Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

HPVK, Uchani (Karnal): -

07-C(a)-DTR-1-Non-Dev. (142-VUK-1 (Establishment of LUVAS Regional Centre at Karnal)

Eight Scientist (VSR-2, VPB-1, VPS-1, VGO-2, Med.-2) in ₹57700-182400 (Acad. L – 10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. Anita Ganguly (VPB)}

One Disease Investigation Officer in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
Two Lab. Technician in ₹35400-112400 (FPL-6)
One VLDA in ₹35400-112400 (FPL-6)
Two Clerk in ₹21700-69100+40SP (FPL-3)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Lab. Attendant in ₹16900-53500+30SP(DL)/
₹19900-63200 (for matric) (FPL-2)
Two Animal Attendant in ₹16900-53500+30SP (DL)
One Sweeper in ₹16900-53500+30SP+625 SA (DL)
One Beldar in ₹16900-53500+30SP (DL)
One Vehicle Attendant in ₹16900-53500+30SP (DL)

Animal Genetic and Breeding: -

07-C(a)-DTR-1-Non-Dev.- 146-AGB-4 (Genetic Improvement in Poultry and Different Species of livestock)

Three Scientist (2 Sheep+1 AGB) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
One Assistant in ₹35400-112400 (FPL-6)
Four VLDA in ₹35400-112400 (FPL-6)
One Lab. Technician in ₹35400-112400 (FPL-6)
Two Tractor Driver in ₹25500-81100+200SP (FPL-4)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (for matric) (FPL-2)
Fifteen Animal Attendant in ₹16900-53500+30SP (DL) (Twelve regular + three through Outsourcing Policy Part – I)

Animal Nutrition: -

07-C(a)-DTR-1-Non-Dev. - 147-AN-1 (Economic Quality Feed Manufacturing for Ruminants and Poultry)

One Scientist (A.N) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Lab. Technician in ₹35400-112400 (FPL-6)
One Animal Attendant in ₹16900-53500+30SP (DL)

07-C(a)-DTR-1-Non-Dev. 148-AN-2 (Nutritional Studies in livestock and Poultry)

Two Sr. Scientist (A.N.) in ₹131400-217100 (Acad. L – 13A)
Six Scientist (A.N.) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
{Three Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. V.S. Panwar, Dr. Sajjan Singh,
Dr. B.S. Tewatia}
One VLDA in ₹35400-112400 (FPL-6)
One Assistant in ₹35400-112400 (FPL-6)
Four Lab. Technician in ₹35400-112400 (FPL-6)

Two Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (for matric) (FPL-2) (One regular + one through Outsourcing Policy Part – I)
One Animal Attendant in ₹16900-53500+30SP (DL)
One Vehicle Attendant in ₹16900-53500+30SP (DL)

Livestock Production Management: -

07-C(a)-DTR-1-Non-Dev.- 151-LPM-3 (Quantification of Management Practices for livestock and Poultry)

Four Scientist (LPM) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Dairy Manager (LPM) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–
II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
{One Principal Scientist in ₹144200-218200 (Acad. L–14) as a m.p. to Dr. S.K.Chhikara (LPM)}
Three VLDA in ₹35400-112400 (FPL-6)
Two Tractor Driver in ₹25500-81100+200SP (FPL-4)
One Milk Recorder in ₹18000-56900 (FPL-1) (through Outsourcing Policy Part – 1)
Two Lab. Attendant in ₹16900-53500+30SP (DL)/
₹19900-63200 (for matric) (FPL-2) (One regular + One through Outsourcing Policy Part – I)
Three Security Guard in ₹16900-53500+30SP (DL) (Two regular + One through Outsourcing Policy Part – I)
Twenty One Animal Attendant in ₹16900-53500+30SP (DL) (Eighteen regular + three through Outsourcing
Policy Part – I)
Two Beldar in ₹16900-53500+30SP (DL)
One Vehicle Attendant in ₹16900-53500+30SP (DL)

Livestock Production Technology: -

07-C(a)-DTR-1-Non-Dev. - 153-LPT-3 (Standardization of Processing Technology for Meat and Poultry Products)

Two Scientist (Meat-2), LPT in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11
Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
{One post upgraded as a m.p. to Dr. Ashok Kumar Malik, Sr. Scientist in ₹131400-217100 (Acad.
L – 13A)
One Lab. Assistant in ₹19900-63200 (FPL-2)
One Generator Operator in ₹19900-63200 (FPL-2)
One Butcher in ₹18000-56900 (FPL-1)
One Boiler Attendant in ₹16900-53500+30SP (DL)
Two Animal Attendant in ₹16900-53500+30SP (DL)
One Cook Helper in ₹16900-53500+30SP (DL)

Veterinary Gynecology and Obstetrics

07-C(a)-DTR-1-Non-Dev.-167-VGO-1 (Incidence and etiology of various reproductive
problems of ruminants in the state of Haryana and treatment thereof)

One Scientist (VGO) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Allowance	50000	55000	60000
7.2	Telephone	0	0	30000
8.0	POL	0	700000	500000
14.0	PSS	28200000	0	0
22.0	Other Charges	0	0	0
	Grand Total	28250000	755000	590000

Scheme Code- 08

Non-Development

C-RESEARCH

Name of Scheme	C(a)-AGB-1- Non-Development “Conservation and Genetic Improvement of Indigenous livestock Breeds”
Year of Start	1939
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2024-25)	₹2200000
Budgeted Income (2023-24)	₹10000000
Source of Finance	100% State
Budget Estimate (2024-25)	₹850000

Details of Posts:-

Three Scientist (Stat-1, AGB-2) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

Three VLDA in ₹35400-112400 (FPL-6)

One Mechanic in ₹25500-81100 (FPL-4) (through Outsourcing Policy Part – 1)

Two Jamadar in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Two Sr. Dairy Attendant in ₹16900-53500+30SP (DL)

Twenty Six Animal Attendant in ₹16900-53500+30SP (DL) (Fifteen regular + Eleven through Outsourcing Policy Part – I)

One Messenger in ₹16900-53500+30SP (DL)

Two Vehicle Attendant in ₹16900-53500+30SP (DL)

One Attendant in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
3.0	POL	50000	800000	850000
5.0	Travel Expenses	10000	0	0
7.4	d) Others	0	0	0
57.0	Material & Supplies	0	0	0
9.0	Rent, Rates and Taxes	50000	0	0
	Grand Total	110000	800000	850000

Scheme Code- 09

Non-Development

C-RESEARCH

Name of Scheme	C(a)-VEPM-1- Non-Development “Research and Referral Laboratory at Hisar”
Year of Start	1969-70
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹317000

Details of Posts:-

Three Disease Investigation Officer (Epid) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
(H/Q one each at Rohtak, Ambala & Hisar)
{One post upgraded as a m.p. to Dr. Vandna Bhanot, Sr. Disease Investigation Officer in ₹131400-217100 (Acad. L – 13A)

One Scientist (VPHE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)

One Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)

One Sr. Lab. Assistant in ₹25500-81100 (FPL-4)

Two Clerk in ₹21700-69100+40SP (FPL-3)

Two Lab. Assistant in ₹19900-63200 (FPL-2)

One Animal Attendant in ₹16900-53500+30SP (DL)

One Messenger in ₹16900-53500+30SP (DL) (through Outsourcing Policy Part – 1)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	8000	165000	100000
7.4	d) Others	0	15000	17000
8.0	POL	0	168000	200000
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
56.0	Machinery & Equipment	0	0	0
	Grand Total	8000	348000	317000

Scheme Code-10	D-Directorate of Extension Education	Non-Development
Name of Scheme	D-Ext.1	Non-Development "Establishment of DEE office"
Year of Start	2011-12	
Probable Period of expiry of scheme	Likely to continue	
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DEE, DEE & DEE	
Anticipated Income (2024-25)	₹Nil	
Budgeted Income (2023-24)	₹Nil	
Source of Finance	100% State	
Budget Estimate (2024-25)	₹1037000	

Details of Posts:-

One Director of Extension Education in ₹144200-218200 (Acad. L-14) (With unfurnished rentfree accommodation) + NPA as applicable
 One Sr. Extension Specialist in ₹131400-217100 (Acad. L – 13A)
Eight Extension Specialist in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.– II)/ ₹79800-211500 (Acad. L-12 Stg.–III)
 One Personal Assistant in ₹35400-112400+500CA (FPL-6)
 One Deputy Superintendent in ₹35400-112400+150SP (FPL-6)
 One Senior Scale Stenographer in ₹35400-112400 (FPL-6)
 Five Assistant in ₹35400-112400 (FPL-6)
 One Junior Photographer in ₹35400-112400 (FPL-6)
 One VLDA in ₹35400-112400 (FPL-6)
 One Steno Typist in ₹21700-69100+100SP (FPL-3)
 Six Clerk in ₹21700-69100+40SP (FPL-3)
 One Photographic Assistant in ₹18000-56900 (FPL-1)
 One Lab. Attendant in ₹16900-53500+30SP(DL)/
 ₹19900-63200 (for matric) (FPL-2) (through Outsourcing Policy Part-I)
 Two Messenger in ₹16900-53500+30SP (DL) (One regular + One through outsourcing policy Part - I)
 One Animal Attendant in ₹16900-53500+30SP (DL)
 One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Public Relation Officer

One Steno Typist in ₹21700-69100+100SP (FPL-3)
 One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Allowance	220000	242000	100000
7.2	Telephone	0	0	40000
7.3	c) Electricity	72600	30000	35000
7.4	d) Others	0	15000	17000
8.0	POL	0	400000	500000
9.0	Rent, Rates & Taxes	385000	200000	230000
11.0	Advt. & Pub.	0	100000	115000
	Grand Total	677600	987000	1037000

Scheme Code- 11

Non-Development

Constituent College (F-FARM)

Name of Scheme	B-1(d)-FPU- Non-Development “Establishment of Fodder Production Unit”
Year of Start	2002-03
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO, O/o AN, HOD A.N & Dean COVS
Anticipated Income (2024-25)	₹ Nil
Budgeted Income (2023-24)	₹ Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹800000

Details of Posts:-

Four Tractor Driver in ₹25500-81100+200SP (FPL-4) (One regular + three through Outsourcing Policy Part – I)

One Steno Typist in ₹21700-69100+100SP (FPL-3)

One Clerk in ₹21700-69100+40SP (FPL-3)

Four Agri. Inspector in ₹19900-63200 (FPL-2)

One Water Pump Operator Grade-II in ₹18000-56900 (FPL-1)

Four Beldar in ₹16900-53500+30SP (DL)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
	Other Charges	0	0	0
8.0	POL	0	3000000	0
57.0	Material & Supplies	0	2000000	800000
73.0	SST	0	0	0
	Grand Total	0	5000000	800000

Scheme Code-12

B-Constituent Colleges

Non-Development

Name of Scheme	B-IV(a)- Non-Development “Establishment of Institute of Para Veterinary Sciences, LUVAS, Hisar”
Year of Start	2014-15
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o IPVS, Director IPVS & Director IPVS
Anticipated Income (2024-25)	₹ 270000
Budgeted Income (2023-24)	₹ Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹805000

Details of Posts:-

One Director IPVS in ₹144200-218200 (Acad. L-14)
 Two Assistant Professor in ₹57700-182400 (Acad. L -10)/₹68900-205500 (Acad. L-11 Stg.-II)/
 ₹79800-211500 (Acad. L-12 Stg.-III)
 Two Vety. Surgeon in ₹53100-167800+ NPA as applicable (FPL-9)
 One Deputy Superintendent in ₹35400-112400+150SP (FPL-6)
 Two Assistant in ₹35400-112400 (FPL-6)
 One Steno Typist in ₹21700-69100+100SP (FPL-3)
 Two Clerk in ₹21700-69100+40SP (FPL-3)
 One Lab. Attendant in ₹16900-53500+30SP (DL) /
 ₹19900-63200 (FPL-2) (For Matric)
 One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	30000	30000
7.2	Telephone	0	0	12000
7.4	d) Others	0	15000	15000
8.0	POL	0	50000	100000
11.0	Advt. & Pub.	0	50000	200000
22.0	Other Charges	0	0	0
73.0	SST	1000000	1000000	448000
	Grand Total	1000000	1145000	805000

Scheme Code-13

B-Constituent Colleges

Non-Development

Name of Scheme	B-V- Non-Development “Establishment of Director HRM”
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o HRM, Director HRM & Director HRM
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2231000

Details of Posts:-

One Director HRM in ₹144200-218200 (Acad. L-14) (With unfurnished rent free accommodation)

One Personal Assistant in ₹35400-112400+500CA (FPL-6)

Two Assistant in ₹35400-112400 (FPL-6)

One Steno Typist in ₹21700-69100+100SP (FPL-3)

Two Clerk in ₹21700-69100+40SP (FPL-3)

One Messenger in ₹16900-53500+30SP (DL)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	330000	50000
6.0	TA/DA to Non official members	0	0	100000
7.0	Office Expenses	0	10000	0
7.2	b) Telephone	0	0	20000
7.4	d) Others	0	0	11000
22.0	Other Charges	0	0	0
8.0	POL	0	30000	50000
	Trainings	5000000	2000000	2000000
	Grand Total	5000000	2370000	2231000

Scheme Code-14	B-Constituent Colleges	Non-Development
Name of Scheme	B-III- Non-Development “Establishment of College of Dairy Science & Technology”	
Year of Start	2016-17	
Probable Period of expiry of scheme	Likely to continue	
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CoDST, Dean CODST & Dean CODST	
Anticipated Income (2024-25)	₹Nil	
Budgeted Income (2023-24)	₹Nil	
Source of Finance	100% State	
Budget Estimate (2024-25)	₹962000	

Detail of Posts

Dean office

One Dean in ₹144200-218200 (Acad. L-14) (With unfurnished rent free accommodation)
 One Administrative-cum-Accounts officer in ₹53100-167800 (Level-9) (Subject to condition that this post is filled from SAS cadre of FD)
 One Personal Assistant in ₹35400-112400+500CA (Level-6)
 One Deputy Superintendent in ₹35400-112400+150SP (FPL -6)
 Four Assistant in ₹35400-112400 (Level-6)
 One Senior Scale Stenographer in ₹35400-112400 (Level-6)
 Three Clerk in ₹21700-69100+40SP (Level-3)
 One Computer Operator in ₹19900-63200 (Level-2)
 Two Car/Jeep Driver in ₹25500-81100+300SP (Level-4)
 Two Bookshelf Attendant with matriculate in ₹19900-63200 (Level-2)
 (Prior to filling up the post of Bookshelf Attendant, the appointing authority LUVAS, Hisar may ensure that the duties/responsibilities as well as qualification of Bookshelf Attendant must be identical with the post of Library Attendant of CCS HAU, Hisar)
 Two Messenger in ₹16900-53500+30SP (DL)

Dairy Technology

One Professor in ₹144200-218200 (Acad. L-14)
 One Associate Professor (DT) in ₹131400-217100 (Acad. L – 13A)
 Five Assistant Professor (DT) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L-11 Stg.-II)/₹79800-211500 (Acad. L-12 Stg.-III)
 One Assistant in ₹35400-112400 (Level-6)
 One Junior Scale Stenographer in ₹25500-81100 (Level-4)
 One Clerk in ₹21700-69100+40SP (Level-3)
 One Dairy Supervisor in ₹35400-112400 (Level-6)
 One Lab. Technician in ₹35400-112400 (Level-6)
 One Lab. Assistant in ₹19900-63200 (Level-2)
 One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)
 One Messenger in ₹16900-53500+30SP (DL)

Diary Engineering

One Professor in ₹144200-218200 (Acad. L-14)
 One Associate Professor (DE) in ₹131400-217100 (Acad. L – 13A)

Five Assistant Professor (DE) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Assistant in ₹35400-112400 (Level-6)
One Junior Scale Stenographer in ₹25500-81100 (Level-4)
One Clerk in ₹21700-69100+40SP (Level-3)
One Assistant Manager in ₹35400-112400 (Level-6)
One Lab. Technician in ₹35400-112400 (Level-6)
One Lab. Assistant in ₹19900-63200 (Level-2)
One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)
One Messenger in ₹16900-53500+30SP (DL)

Dairy Microbiology

One Professor in ₹144200-218200 (Acad. L–14)
One Associate Professor (DM) in ₹131400-217100 (Acad. L – 13A)
Two Assistant Professor (DM) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Assistant in ₹35400-112400 (Level-6)
One Junior Scale Stenographer in ₹25500-81100 (Level-4)
One Lab. Technician in ₹35400-112400 (Level-6)
One Lab. Assistant in ₹19900-63200 (Level-2)
One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)
One Messenger in ₹16900-53500+30SP (DL)

Dairy Chemistry

One Associate Professor (DC) in ₹131400-217100 (Acad. L – 13A)
Two Assistant Professor (DC) in ₹57700-182400 (Acad. L –10)/₹68900-205500 (Acad. L–11 Stg.–II)/
₹79800-211500 (Acad. L–12 Stg.–III)
One Junior Scale Stenographer in ₹25500-81100 (Level-4)
One Clerk in ₹21700-69100+40SP (Level-3)
One Lab. Technician in ₹35400-112400 (Level-6)
One Lab. Assistant in ₹19900-63200 (Level-2)
One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)

Dairy Business Management

One Associate Professor (DBM) in ₹131400-217100 (Acad. L – 13A)
Three Assistant Professor (DBM-1, D. Eco.-1, D.Ext.1)in ₹57700-182400 (Acad. L –10)/₹68900-205500
(Acad. L–11 Stg.–II)/ ₹79800-211500 (Acad. L–12 Stg.–III)
One Junior Scale Stenographer in ₹25500-81100 (Level-4)
One Clerk in ₹21700-69100+40SP (Level-3)
One Lab. Attendant (Matric) in ₹19900-63200 (Level-2)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	100000	60000
7.2	b) Telephone	0	0	28000
7.4	d) Others	0	10000	10000
8.0	POL	0	100000	120000
11.0	Advt. & Pub.	0	50000	124000
73.0	Scholarship & Stipend	600000	620000	620000
	Grand Total	600000	880000	962000

Scheme Code-15

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-1- Non-Development “Establishment of HPVK of LUVAS at Riwasa, Mahendergarh”
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o HPVK, M. Garh & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹431000

Detail of Posts:-

One Regional Director /Equivalent to Prof. in ₹88400-202600 (FPL-13)
 Three Animal Health Specialist (VGO-1, VSR-1, Med-1) in ₹56100-177500 (FPL-10)
 One Disease Investigation Officer in ₹56100-177500 (FPL-10)
 Two Scientist (Animal Science-1, Vety. Ext.-1) in ₹56100-177500 (FPL-10)
 One Assistant in ₹35400-112400 (FPL-6)
 Three VLDA in ₹35400-112400 (FPL-6)
 One Radiographer in ₹35400-112400+150 SP (FPL-6)
 One Lab. Technician in ₹35400-112400 (FPL-6)
 Two Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)
 One Clerk in ₹21700-69100+40SP (FPL-3)
 One Lab. Assistant in ₹19900-63200 (FPL-2)
 One Lab. Attendant in ₹16900-53500+30SP (DL)
 Seven Animal Attendant in ₹16900-53500+30SP (DL)
 Two Security Guard in ₹16900-53500+30SP (DL)
 Two Sweeper in ₹16900-53500+30SP+ 625SA (DL) (Through Outsourcing Policy Part - II)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Allowance	10000	70000	50000
7.4	d) Others	0	10000	11000
7.2	b) Telephone	0	0	20000
7.3	c) Electricity	0	0	250000
22.0	Other Charges	0	0	0
8.0	POL	0	45000	100000
	Grand Total	10000	125000	431000

Scheme Code-16

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-2- Non-Development- “Establishment of HPVK of LUVAS at Uchani, Karnal”
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o HPVK, Uchani (Karnal) Regional Director & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹325000

Detail of Posts:-

One Regional Director (Equivalent to Prof. & Head) in ₹144200-218200 (Acad. L-14)

One Assistant in ₹35400-112400 (FPL-6)

Two VLDA in ₹35400-112400 (FPL-6)

One Radiographer in ₹35400-112400+150 SP (FPL-6)

Two Car/Jeep Driver in ₹25500-81100+300SP (FPL-4)

Three Security Guard in ₹16900-53500+30SP (DL)

Four Animal Attendant in ₹16900-53500+30SP (DL)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Allowance	10000	110000	50000
7.2	b) Telephone	0	0	46000
7.4	d) Others	0	35000	20000
7.3	c) Electricity	685400	250000	0
8.0	POL	0	180000	198000
11.0	Advt, & Pub.	0	10000	11000
	Grand Total	695400	585000	325000

Scheme Code-17

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-3- Non-Development – “Establishment of HPVK of LUVAS at Lakaria, Jhajjar”
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director, HPVK Lakaria (Jhajjar)
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹145000

Detail of Posts

One Regional Director/Equiv. to Prof. in ₹88400-202600 (FPL-13)
 Three Animal Health Specialist (1 Medicine+1 Gynecology+ 1 Surgery) in ₹56100-177500 (FPL-10)
 One Disease Investigation Officer in ₹56100-177500 (FPL-10)
 Two Scientist (1 Animal Science+ 1 Vety. Ext.) in ₹56100-177500 (FPL-10)
 One Assistant in ₹35400-112400 (FPL-6)
 Three VLDA in ₹35400-112400 (FPL-6)
 One Radiographer in ₹35400-112400+150 SP (FPL-6)
 One Lab Technician in ₹35400-112400 (FPL-6)
 Two Car/Jeep Driver in ₹25500-81100 +300SP (FPL-4)
 One Clerk in ₹21700-69100+40SP (FPL-3)
 One Lab Assistant in ₹19900-63200 (FPL-2)
 One Lab Attendant in ₹16900-53500+30SP (DL)
 Seven Animal Attendant in ₹16900-53500+30SP (DL)
 Two Security Guard in ₹16900-53500+30SP (DL)
 Two Sweeper in ₹16900-53500+30SP+ 625SA (DL) (Through Outsourcing Policy Part - II)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	20000
7.3	c) Electricity	0	0	70000
7.4	d) Others	0	0	5000
8.0	POL	0	0	50000
	Grand Total	0	0	145000

Scheme Code-18

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-4- Non-Development – “Establishment of HPVK of LUVAS at Keorak, Kaithal”
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director, HPVK, Keorak
Anticipated Income (2024-25)	₹ Nil
Budgeted Income (2023-24)	₹ Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹155000

Detail of Post: -

One Regional Director/Equiv. to Prof. in ₹88400-202600 (FPL-13)
 Three Animal Health Specialist (1 Surgery + 1 Medicine + 1 Gyneocology) in ₹56100-177500 (FPL-10)
 One Assistant Disease Investigation Officer in ₹56100-177500 (FPL-10)
 Two Scientist (1 Animal Science + 1 Vety. Extn.) in ₹56100-177500 (FPL-10)
 One Assistant in ₹35400-112400 (FPL-6)
 Three VLDA in ₹35400-112400 (FPL-6)
 One Radiographer in ₹35400-112400+150 SP (FPL-6)
 One Lab Technician in ₹35400-112400 (FPL-6)
 One Clerk in ₹21700-69100+40SP (FPL-3)
 One Lab Assistant in ₹19900-63200 (FPL-2)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	20000
7.2	b) Telephone	0	0	30000
7.3	c) Electricity	0	0	50000
7.4	d) Others	0	0	5000
8.0	POL	0	0	50000
	Grand Total	0	0	155000

Scheme Code-19

E-Library

Non-Development

Name of Scheme	E-Library-1-Non-Development – “Establishment of University Library”
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian, Librarian
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹75000

Detail of Post

One Librarian in ₹144200-218200 (Acad. L-14)

(As per orders vide no. LUVAS/CVU/B-1/2018/2698 dated 21.09.2018, the nomenclature of post of Professor (Dairy Chemistry) was changed as Librarian, University Library, LUVAS, Hisar in the same pay scale and when the post of Librarian is sanctioned by the State Govt., the above post will be transferred back to the College of Dairy Science & Technology.)

One Assistant in ₹35400-112400 (FPL-6)

Two Clerk in ₹21700-69100+40SP (FPL-3)

One Daftri in ₹19900-63200+30SP (FPL-2)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
1.0	Pay	0	0	0
1.1	Dearness Allowance	0	0	0
5.0	Travel Expenses	0	30000	20000
7.2	b) Telephone	0	0	35000
7.4	d) Others	0	5000	20000
8.0	POL	0	0	0
22.0	Other Charges	0	0	0
75.0	CPF/GPF/NPS	0	0	0
	Grand Total	0	35000	75000

Scheme Code-20

B-Constituent Colleges

Non-Development

Name of Scheme	B-V-Non-Development (VLD) – “Establishment of VLD Diploma College at Lakhnaur Sahib, Ambala”
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ, CO	Hisar, Director IPVS
Anticipated Income (2024-25)	₹ Nil
Budgeted Income (2023-24)	₹ Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹0

Detail of Post

One Principal in ₹78800-197200 (FPL-12)
 Two Scientist in ₹56100-177500 (FPL-10)
 One English Teacher (On contractual basis)
 Two Veterinary Surgeon in ₹53100-167800+ NPA as applicable (FPL -9)
 One Assistant in ₹35400-112400 (FPL -6)
 One Assistant Farm Manager in ₹35400-112400 (FPL -6)
 One VLDA in ₹35400-112400 (FPL -6)
 One Lab Technician in ₹35400-112400 (FPL -6)
 One Clerk in ₹21700-69100+40SP (FPL -3)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
1.0	Pay	0	0	0
Grand Total		0	0	0

Scheme Code-21

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-Non-Development (MRSDC) "Establishment of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, Hisar"
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ	Hisar
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹0

Detail of Posts

One Regional Director/ Equivalent to Prof. in ₹88400-202600 (FPL-13)
 Nine Scientist (AGB-1, LPT-1, AN/LPM-1, Medicine-1, VGO-1, Dairy Tech. – 1, Food Safety/VPHE-1, Dairy Economic-1, Vety. Biochemistry-1) in ₹56600-177500 (FPL-10)
 One Assistant in ₹35400-112400 (FPL -6)
 One Dairy Supervisor in ₹35400-112400 (FPL -6)
 Two VLDA in ₹35400-112400 (FPL -6)
 One Lab Technician in ₹35400-112400 (FPL -6)
 One Mechanic Operator in ₹25500-81100 (FPL -4)
 Two Clerk in ₹21700-69100+40SP (FPL -3)
 One Agriculture Inspector (For FPU) in ₹19900-63200 (FPL -2)
 One Lab Assistant in ₹19900-63200 (FPL -2)
 One Boiler Attendant in ₹16900-53500+30SP (DL)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	0	0	0

Scheme Code-22

A-SPO's Establishment

Non-Development

Name of Scheme	A-3 (e) Non-Development "Establishment of Store Purchase Office, LUVAS Hisar"
Year of Start	2020-21
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller, SPO & Comptroller
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹209000

STATEMENT OF COST

Details of Posts:-

One Deputy Superintendent in ₹35400-112400+150SP (FPL-6)

One Assistant in ₹35400-112400 (FPL-6)

Three Clerk in ₹21700-69100+40SP (FPL-3)

One Daftri in ₹19900-63200+30SP (FPL-2)

One Messenger in ₹16900-53500+30SP (DL) (Through Outsourcing Policy Part – II)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	Office Expenses	0	0	0
7.2	b) Telephone	0	0	9000
7.4	d) Others	381000	0	0
8.0	POL	0	0	0
11.0	Advt. & Pub.	0	370000	200000
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	381000	370000	209000

Scheme Code-23

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-5 Non-Development (Makho Sarani, Sirsa)– “Establishment of HPVK of LUVAS at Makho Sarani, Sirsa
Year of Start	2021-22
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director, Makho Sarani
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹210000

Details of Posts:-

One Regional Director/ Equiv. to Prof. in ₹88400-202600 (FPL-13)

Three Animal Health Specialist/Scientist (1 Surgery + 1 Medicine + 1 Gynecology) in ₹56100-177500 (FPL-10)

One Assistant Disease Investigation Officer/ Scientist in ₹56100-177500 (FPL-10)

Three Scientist (1 Animal Science + 1 Vety. Extn. + 1 Aquaculture) in ₹56100-177500 (FPL-10)

One Assistant in ₹35400-112400 (FPL-6)

Three VLDA in ₹35400-112400 (FPL-6)

One Radiographer in ₹35400-112400+150 SP (FPL-6)

One Lab Technician in ₹35400-112400 (FPL-6)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	20000
7.0	Office Expenses	0	0	0
7.2	b) Telephone	0	0	0
7.3	c) Electricity	0	0	60000
7.4	d) Others	0	0	10000
8.0	POL	0	0	20000
11.0	Advt, & Pub.	0	0	0
22.0	Other Charges	0	0	50000
23.0	Maintenance	0	0	50000
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	210000

Scheme Code-24

C-Research

Non-Development

Name of Scheme	C(a)-DTR-1-HPVK-6 Non-Development (Bahal, Bhiwani) – “Establishment of HPVK of LUVAS at Behal, Bhiwani”
Year of Start	2021-22
Probable Period of expiry of scheme	Likely to continue
Name of HOD	Regional Director
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹117000

Detail of Posts: -

One Regional Director/ Equiv. to Prof. in ₹88400-202600 (FPL-13)

Three Animal Health Specialist/Scientist (1 Surgery + 1 Medicine + 1 Gynecology) in ₹56100-177500 (FPL-10)

One Assistant Disease Investigation Officer/ Scientist in ₹56100-177500 (FPL-10)

Three Scientist (1 Animal Science + 1 Vety. Extn. + 1 Aquaculture) in ₹56100-177500 (FPL-10)

One Assistant in ₹35400-112400 (FPL-6)

Three VLDA in ₹35400-112400 (FPL-6)

One Radiographer in ₹35400-112400+150 SP (FPL-6)

One Lab Technician in ₹35400-112400 (FPL-6)

One Clerk in ₹21700-69100+40SP (FPL-3)

One Lab. Assistant in ₹19900-63200 (FPL-2)

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	20000
7.2	b) Telephone	0	0	0
7.3	c) Electricity	0	0	60000
7.4	d) Others	0	0	17000
8.0	POL	0	0	20000
11.0	Advt. & Pub.	0	0	0
22.0	Other Charges	0	0	0
23.0	Maintenance	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	117000

Scheme Code-25

Vice-Chancellor Establishment

Non-Development

Name of Scheme	A-4-CVU-Non-Development “University Establishment”
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹1479200000

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
1.0	Pay/GP/HRA/MC/CCA/SP /PP/Bonus	611544000	480000000	523500000
1.1	a) Dearness Allowance	192000000	200000000	255200000
5.0	Gratuities	35927000	30000000	40000000
7.0	Pension	231080000	340000000	410000000
7.2	CPF/GPF/NPS	85811000	51700000	70000000
7.3	LTC	10000000	12500000	7000000
7.4	Ex-gratia	10000000	10000000	8500000
14.0	PSS	0	160000000	150000000
88.0	Loan and Advance	4000000	2500000	3000000
	Medical Re-imburement	11000000	15000000	12000000
	Grand Total	1191362000	1301700000	1479200000

Scheme Code-101

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-1 Development Work- Strengthening of Vice-Chancellor's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU, Dean COVS & Vice-Chancellor
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹5,80,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	50000	55000	0
7.3	c) Electricity	0	0	0
7.4	d) Others	60500	0	0
7.5	OE-N.R	70000	77000	130000
8.0	POL	0	0	0
22.0	Other Charges	209000	340000	300000
56.0	Machinery & Equipment	120000	200000	100000
57.0	Material & Supplies	88000	119000	50000
	Grand Total	597500	791000	580000

Scheme Code- 102

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-2 Development Work-Strengthening of Registrar's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2024-25)	₹10000000
Budgeted Income (2023-24)	₹7000000
Source of Finance	100% State
Budget Estimate (2024-25)	₹27,50,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	110000	0	0
6.0	TA/DA to non-official member	220000	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	121000	0
7.4	d) Others	200000	0	0
7.5	OE-N.R	100000	110000	50000
8.0	POL	120000	0	0
11.0	Adv. & Pub.	0	0	0
14.0	PSS	0	0	1800000
22.0	Other Charges	700000	770000	800000
56.0	Machinery & Equipment	120000	200000	50000
57.0	Material & Supplies	72000	80000	50000
	Grand Total	1642000	1281000	2750000

Scheme Code- 103

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-2(a)- Development Work-Book Grant to children/wards of University employees of SC category
Year of Start	2013-14
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Registrar & Registrar
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
22.0	Other Charges	35000	0	0
73.0	Scholarship & Stipend	0	0	0
Grand Total		35000	0	0

Scheme Code- 104

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3-(a)- Development Work- Strengthening of Comptroller's Office
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller & Comptroller
Anticipated Income (2024-25)	₹16800000
Budgeted Income (2023-24)	₹33700000
Source of Finance	100% State
Budget Estimate (2024-25)	₹52,32,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
1.0	LTC	0	0	0
1.1	Dearness Allowance	0	0	0
5.0	Travel Expenses	0	0	0
7.0	Pay	0	0	0
7.2	b) Telephone	40000	44000	0
7.3	c) Electricity	0	0	0
7.4	d) Others	500000	100000	0
7.5	OE-N.R	200000	220000	150000
8.0	POL	150000	0	0
14.0	PSS	0	110000	121000
22.0	Other Charges	4147000	4561000	4561000
23.0	SST	0	0	0
56.0	Machinery & Equipment	550000	605000	200000
57.0	Material & Supplies	225000	500000	200000
57.0	CPF/GPF	0	0	0
72.0	Gratuity/Pension	0	0	0
	Grand Total	5812000	6140000	5232000

Scheme Code-105

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (b) Development Work- Strengthening of Store Purchase unit
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Comptroller & Comptroller
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹27,50,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	M & E	0	0	0
7.2	b) Telephone	9000	10000	0
7.4	d) Others	0	0	0
7.5	POL	0	0	0
22.0	Other Charges	250000	500000	550000
57.0	Material & Supplies	2000000	2500000	2200000
	Advt.& Publication	150000	0	0
	Grand Total	2409000	3010000	2750000

Scheme Code-106

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (c) Development Work-State Share in ICAR/Other agency projects
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹100,00,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
1.0	Pay/GP/HRA/MC/CCA/SP/PP/Bonus	0	0	0
1.1	Dearness Allowance	0	0	0
75.0	CPF/GPF	0	0	0
5.0	Travel Expenses	0	0	0
7.2	b) Telephone	0	163000	0
7.4	d) Others	8619100	5050000	0
7.5	OE-N.R	0	2000000	0
8.0	POL	5000000	0	0
22.0	Other Charges	7000000	8000000	10000000
56.0	Machinery and Equipments	10000000	10110000	0
57.0	Material & Supplies	5000000	4500000	0
	Grand Total	35619100	29823000	10000000

Scheme Code-107

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-3 (d) Development Work- Innovation & Emergency needs
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o CVU & Comptroller
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹277,37,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
22.0	Other Charges	25856000	50000000	27737000
23.0	Maintenance & Works	0	0	0
	Grand Total	25856000	50000000	27737000

Scheme Code- 108

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-4-DSW-1- Development Work- Strengthening of office of DSW-cum-EO
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW-cum-E.O. & DSW-cum-E.O.
Anticipated Income (2024-25)	₹687000
Budgeted Income (2023-24)	₹699000
Source of Finance	100% State
Budget Estimate (2024-25)	₹35,40,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.2	b) Telephone	27500	30000	0
7.3	c) Electricity	0	0	2500000
7.4	d) Others	38500	0	0
7.5	OE-N.R	0	143000	120000
8.0	POL	350000	0	0
11.0	Adv. & Pub.	495000	0	0
22.0	Other Charges	400000	460000	500000
56.0	Material & Equipment	250000	330000	200000
57.0	Material & Supplies	300000	400000	220000
	Grand Total	1861000	1363000	3540000

Scheme Code-109

Development Work

Vice-Chancellor Establishment

Name of Scheme	A-4-DSW-2- Development Work- Maintenance and construction of building
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW- cum-E.O. & DSW-cum-E.O.
Anticipated Income (2023-24)	₹ Nil
Budgeted Income (2023-24)	₹ Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
23.0	Maintenance of Works	0	0	0
	Grand Total	0	0	0

Scheme Code- 110

Development Work

B-Constituent Colleges

Name of Scheme	B-1(a) Development Work-improvement of teaching facilities in COVS
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS & Dean COVS
Anticipated Income (2024-25)	₹ 300000
Budgeted Income (2023-24)	₹700000
Source of Finance	100% State
Budget Estimate (2024-25)	₹130,40,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.2	b) Telephone	300000	150000	140000
7.4	d) Others	0	0	0
7.5	OE-N.R	400000	935000	400000
8.0	POL	0	0	0
11.0	Adv. & Pub.	300000	0	0
14.0	PSS	0	0	0
22.0	Other Charges	11000000	10000000	7000000
56.0	Machinery & Equipment	2000000	3550000	2000000
57.0	Material & Supplies	4000000	4500000	3500000
73.0	Scholarship & Stipend	0	0	0
	Grand Total	18000000	19135000	13040000

Scheme Code- 111

Development Work

B-Constituent Colleges

Name of Scheme	B-1(b) Development Work-strengthening of breeding and management of laboratory animals at DFSAH
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DFSAH, Incharge DFSAH & Dean COVS
Anticipated Income (2024-25)	₹275000
Budgeted Income (2023-24)	₹ 2500000
Source of Finance	100% State
Budget Estimate (2024-25)	₹9,15,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	37500	0	0
14.0	PSS	0	0	0
22.0	Other Charges	37500	41000	15000
56.0	Machinery & Equipment	255000	280000	50000
57.0	Material & Supplies	706600	777000	850000
	Grand Total	1036600	1098000	915000

Scheme Code- 112

Development Work

B-Constituent Colleges

Name of Scheme	B-1(c) Development Work- “Diagnostic Services”
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Dean COVS
Anticipated Income (2024-25)	₹17000000
Budgeted Income (2023-24)	₹ Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹7,10,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
8.0	POL	15000	0	0
22.0	Other Charges	110000	120000	50000
57.0	Material & Supplies	600000	660000	660000
Grand Total		725000	780000	710000

Scheme Code- 113

Development Work

B-Constituent Colleges

Name of Scheme	B-1(d) Development Work-FPU improvement in green fodder for supply to animal herd
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Dean COVS
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹12500000
Source of Finance	100% State
Budget Estimate (2024-25)	₹39,00,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
7.0	M & E	0	0	0
7.1	Travel Expenses	0	0	0
8.0	POL	1500000	0	2000000
14.0	PSS	3000000	2000000	500000
22.0	Other Charges	400000	500000	200000
56.0	Machinery & Equipment	100000	100000	0
57.0	Material & Supplies	1500000	0	1200000
Grand Total		6500000	2600000	3900000

Scheme Code- 114

Development Work

B-Constituent Colleges

Name of Scheme	B-1(e) Development Work-VPHE, COVS, “Disease investigation services and education of schedule caste farmers of Haryana for better animal health”
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Dean COVS
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹3,00,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.4	d) Others	0	0	0
8.0	POL	88000	0	0
56.0	Machinery & Equipment	50000	55000	0
57.0	Material & Supplies	286000	310000	300000
Grand Total		424000	365000	300000

Scheme Code- 115

Development Work

B-Constituent Colleges

Name of Scheme	B-1(g) Development Work-LPT, COVS, Trg. Programme for SC Youth in Processing of Meat, Poultry and its products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Dean COVS
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2,60,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	315000	325000	260000
57.0	Material & Supplies	0	0	0
Grand Total		315000	325000	260000

Scheme Code-116

Development Work

B-Constituent Colleges

Name of Scheme	B-1(h) Development Work-Trg. Programme for SC Youth in Processing of Milk & milk products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Dean COVS
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2,40,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	255000	255000	240000
57.0	Material & Supplies	0	0	0
Grand Total		255000	255000	240000

Scheme Code-117

Development Work

B-Constituent Colleges

Name of Scheme	B-1(k) Development Work- AN, COVS Awareness among SC farmers about balanced feeding and distribution of inputs
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Dean COVS
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2024-25)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2,60,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
22.0	Other Charges	90000	500000	0
57.0	Material & Supplies	390000	0	0
	Trainings	0	0	260000
Grand Total		480000	500000	260000

Scheme Code-118

Development Work

B-Constituent Colleges

Name of Scheme	B-II(a)- Development Work- Strengthening of office of Dean PGS
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean, PGS, Dean PGS & Dean PGS
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹4,80,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses		0	0
7.2	b) Telephone	40000	40000	0
7.4	d) Others	30000	0	0
7.5	OE-N.R	0	100000	30000
8.0	POL	10000	0	0
14.0	PSS	0	0	0
22.0	Other Charges	330000	330000	330000
56.0	Machinery & Equipment	70000	150000	70000
57.0	Material & Supplies	50000	50000	50000
73.0	Scholarship & Stipend	0	0	0
	Total	530000	670000	480000

Scheme Code-119

Development Work

C-RESEARCH

Name of Scheme	DTR-1- Development Work- Strengthening of office of Director of Research
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DR, Director of Research & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹4,00,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.2	b) Telephone	30800	33000	0
7.4	d) Others	0	0	0
7.5	OE-N.R	75000	83000	50000
8.0	POL	239400	0	0
14.0	PSS	0	0	0
22.0	Other Charges	179900	198000	200000
56.0	Machinery & Equipment	0	0	0
54.0	Adv. & Pub	0	0	0
56.0	Machinery & Equipment	100000	176000	50000
57.0	Material & Supplies	105000	6650000	100000
	Grand Total	730100	7140000	400000

Scheme Code-120

Development Work

C-RESEARCH

Name of Scheme	C-(a)-ABT-1- Development Work- Use of molecular markers for characterization of livestock breeds and their relations with traits of economics importance
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹3,00,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	11000	0	0
57.0	Material & Supplies	300000	330000	300000
	Grand Total	311000	330000	300000

Scheme Code -121

Development Work

C-RESEARCH

Name of Scheme	C(a)-ABT-2- Development Work- Development of Molecular Diagnostics for Blue Tongue Virus & Pestdespitits Ruminants Virus (PPRV)
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹70,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	3000	4000	4000
57.0	Material & Supplies	55000	60000	66000
Grand Total		58000	64000	70000

Scheme Code- 122

Development Work

C-RESEARCH

Name of Scheme	C(a)-ABT-3- Development Work-Dev. Of Reproduction Biotechnic for improvement of Farm Animal Fertility
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o ABT, HOD ABT & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹84,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
7.0	M & E	0	0	0
7.4	d) Others	0	0	0
8.0	OE-N.R	0	0	0
57.0	Material & Supplies	65000	70000	80000
63.0	POL	4000	0	0
72.0	Other Charges	4000	4000	4000
	Grand Total	73000	74000	84000

Scheme Code- 123

Development Work

C-RESEARCH

Name of Scheme	C(a)-VCL-1- Development Work-Strengthening of Central laboratory of Vety. College
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS, Dean COVS & Dean COVS
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹57,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
22.0	Other Charges	4400	4000	4000
57.0	Material & Supplies	52800	53000	53000
Grand Total		57200	57000	57000

Scheme Code- 124

Development Work

C-RESEARCH

Name of Scheme	C(a)-VCL-2- Development Work-Etiology and diagnosis of mastitis and infectious abortion in Animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS, Dean COVS & Dean COVS
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹35,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	35200	35000	35000
Grand Total		35200	35000	35000

Scheme Code- 125

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-1 Development Work-Surveillance and monitoring of economically important disease of livestock and poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD, VPHE and Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹3,80,000

STATEMENT OF COST

Standard Object of Expenditure		Budget Estimates 2022-23	Budget Estimates 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	300000	0
22.0	Other Charges	10000	100000	80000
56.0	Machinery & Equipment	100000	75000	0
57.0	Material & Supplies	290000	310000	300000
Grand Total		400000	785000	380000

Scheme Code- 126

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-2- Development Work- “Epidemiology of infectious and toxic disease conditions of Livestock and poultry in different regions of Haryana”
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹6,20,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	10000	0	0
8.0	POL	0	0	0
14.0	PSS	0	0	300000
22.0	Other Charges	100000	110000	120000
56.0	Machinery & Equipment	0	75000	0
57.0	Material & Supplies	210000	231000	200000
	Grand Total	320000	416000	620000

Scheme Code- 127

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPHE-3 Development Work- “Safety aspects of food of animal origin”
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPHE, HOD VPHE & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹1,05,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	4800	5000	5000
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	110000	110000	100000
	Grand Total	114800	115000	105000

Scheme Code- 128

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPT-1- Development Work- Pathological Investigation of the diseases affecting various systems of poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Patho., HOD Vety. Pathology & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2,40,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
22.0	Other Charges	30000	35000	40000
57.0	Material & Supplies	135000	150000	200000
Grand Total		165000	185000	240000

Scheme Code- 129

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPT-2- Development Work- Pathological studies of various infectious and non-infectious Diseases of Livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Patho, HOD Vety. Pathology & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2,02,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0		0
7.0	OFFICE EXPENSES	0		0
7.4	d) Others	0		0
14.0	PSS	0		0
22.0	Other Charges	1500	2000	2000
57.0	Material & Supplies	190000	225000	200000
	Grand Total	191500	227000	202000

Scheme Code- 130

Development Work

C-RESEARCH

Name of Scheme	C(a)-TVCSC(Karnal)-1- Development Work-Studies on Dysfunctions of intestines in animals and their management
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani (Karnal) & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹3,30,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
8.0	POL	47200	0	0
14.0	PSS	0	0	0
22.0	Other Charges	15800	94000	100000
57.0	Material & Supplies	230000	232000	230000
	Grand Total	293000	326000	330000

Scheme Code- 131

Development Work

C-RESEARCH

Name of Scheme	C(a)-TVCS-2- Development Work-Studies on incidence, etiology, diagnosis and treatment of skin diseases in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VCC, Director TVCC & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹1,24,500

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
8.0	POL	0	0	0
22.0	Other Charges	53000	58000	64000
57.0	Material & Supplies	50000	55000	60500
Grand Total		103000	113000	124500

Scheme Code- 132

Development Work

C-RESEARCH

Name of Scheme	C(a)-VAH-1- Development Work-Cross and Microscopic anatomy of different organs in ruminants
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VAH, HOD Anatomy & Histology & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹1,90,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	41000	41000	40000
57.0	Material & Supplies	21000	21000	150000
	Grand Total	62000	62000	190000

Scheme Code- 133

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-1- Development Work- Biochemical changes in health and disease of Livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD, VPB & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹1,20,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	15700	20000	20000
57.0	Material & Supplies	79800	150000	100000
	Grand Total	95500	170000	120000

Scheme Code- 134

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-2- Development Work-Studies on Digestive Physiology of ruminants
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD VPB & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹1,10,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	4800	10000	10000
57.0	Material & Supplies	88300	130000	100000
Grand Total		93100	140000	110000

Scheme Code- 135

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-3- Development Work- Improvement in farm animal fertility by modulating seminal traits
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD VPB & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹1,30,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 202223	Original Budget 2023-24	Budget Estimates 2024-25
22.0	Other Charges	36300	50000	30000
57.0	Material & Supplies	137900	150000	100000
Grand Total		174200	200000	130000

Scheme Code- 136

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPB-4- Development Work- Physiological and endocrinological investigations for augmenting reproduction and production in farm livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPB, HOD VPB & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹66,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
22.0	Other Charges	0	0	6000
57.0	Material & Supplies	27800	60000	60000
Grand Total		27800	60000	66000

Scheme Code- 137

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VCM-1- Development Work- Investigation into the prevalence, etiology, diagnosis treatment and control of mastitis and metabolic/nutritional deficiency disorders in animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VMD, HOD Vety. Medicine & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹5,15,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	9400	20000	15000
57.0	Material & Supplies	600000	500000	500000
Grand Total		609400	520000	515000

Scheme Code- 138

Development Work

C-RESEARCH

Name of Scheme	C(a)-VMI-1- Development Work-Studies on Infection and Immunity in Relation to Foot and Mouth Disease virus and Haemorrhagic Septicemia
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VMD, HOD Vety. Microbiology & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2,85,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
7.0	M & E	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	2000	0	5000
57.0	Material & Supplies	230000	253000	280000
	Grand Total	232000	253000	285000

Scheme Code- 139

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPS-1- Development Work-Studies on epidemiology patho-biology & integrated management of animal and Poultry parasites in western Haryana
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Vety. Parasitology, HOD Vety. Parasitology & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2,30,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
8.0	POL	0	0	0
22.0	Other Charges	20000	30000	30000
57.0	Material & Supplies	55000	200000	200000
	Grand Total	75000	230000	230000

Scheme Code- 140

Development Work

C-RESEARCH

Name of Scheme	C(a)-VPTX-1-Development Work- Pharmacological and Toxicological Studies of Newer Drugs, Herbals and Agrochemicals in animals and poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VPTX, HOD Pharmacology & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2,50,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
56.0	Machinery & Equipment	0	400000	0
57.0	Material & Supplies	60000	250000	250000
Grand Total		60000	650000	250000

Scheme Code- 141

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VSR-1- Development Work-Studies on management of surgical disorders in domestic animals
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o VSR, HOD, Vety. Surgery and Radiology & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2,80,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	140000	175000	100000
56.0	Machinery & Equipment	44000	50000	30000
57.0	Material & Supplies	110000	150000	150000
Grand Total		294000	375000	280000

Scheme Code- 142

Development Work

C-RESEARCH

Name of Scheme	C-(a)-VUK-1- Development Work- “Establishment of LUVAS Regional Centre at Karnal”
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani (Karnal), Karnal & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹1,02,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
	b) Telephone	46000	30000	0
	c) Electricity	0	0	0
	d) Others	31500	0	0
8.0	POL	55700	0	0
22.0	Other Charges	1200	2000	2000
57.0	Material & Supplies	97000	106000	100000
Grand Total		231400	138000	102000

Scheme Code-143

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AGB-1- Development Work-Genetic improvement of Jakhrana goat for prolificacy and mutton production
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2024-25)	₹245000
Budgeted Income (2023-24)	₹220000
Source of Finance	100% State
Budget Estimate (2024-25)	₹22,50,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
8.0	POL	72500	0	0
14.0	PSS	0	0	0
22.0	Other Charges	252800	275000	250000
56.0	Machinery & Equipment	1000000	0	0
57.0	Material & Supplies	8000000	2000000	2000000
Grand Total		9325300	2275000	2250000

Scheme Code-144

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-2- Development Work- Establishment of an Elite herd of Sahiwal Cattle for conservation, genetic improvement and dissemination.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2024-25)	₹3630000
Budgeted Income (2023-24)	₹3300000
Source of Finance	100% State
Budget Estimate (2024-25)	₹89,50,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
7.0	Office Expenses	0	0	0
7.4	d) Others	0	0	0
7.5	OE-N.R	60000	0	0
8.0	POL	291500	0	0
14.0	PSS	0	0	0
22.0	Other Charges	145000	160000	150000
56.0	Machinery & Equipment	412600	500000	0
57.0	Material & Supplies	8000000	8800000	8800000
	Grand Total	8909100	9460000	8950000

Scheme Code-145

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-3- Development Work- In situ conservation of Munjal and Nali sheep for genetic improvement and dissemination
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2024-25)	₹220000
Budgeted Income (2023-24)	₹200000
Source of Finance	100% State
Budget Estimate (2024-25)	₹9,00,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	8600	0	0
8.0	POL	130100	0	0
14.0	PSS	0	0	0
56.0	Machinery & Equipment	1000000	0	0
57.0	Material & Supplies	1191600	1200000	900000
	Grand Total	2330300	1200000	900000

Scheme Code- 146

Development Work

C-RESEARCH

Name of Scheme	C(a)-AGB-4- Development Work- Genetic improvement in poultry and different species of livestock
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AGB, HOD AGB & Director of Research
Anticipated Income (2024-25)	₹9800000
Budgeted Income (2023-24)	₹9200000
Source of Finance	100% State
Budget Estimate (2024-25)	₹86,00,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	M & V	0	0	0
7.4	d) Others	0	0	0
8.0	POL	1047700	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	100000	100000
56.0	Machinery & Equipment	750000	0	0
57.0	Material & Supplies	2239300	9000000	8500000
63.0	OE-N.R	0	0	0
	Grand Total	4037000	9100000	8600000

Scheme Code- 147

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-1- Development Work- Economic quality Feed Manufacturing for Ruminants and Poultry.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Director of Research
Anticipated Income (2024-25)	₹30000
Budgeted Income (2023-24)	₹32000
Source of Finance	100% State
Budget Estimate (2024-25)	₹4,60,000

TATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	17000	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
8.0	POL	0	0	0
22.0	Other Charges	91000	150000	100000
57.0	Material & Supplies	250000	400000	360000
	Grand Total	358000	550000	460000

Scheme Code- 148

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-2- Development Work- Nutritional studies in livestock and Poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Director of Research
Anticipated Income (2024-25)	₹150000
Budgeted Income (2023-24)	₹80000
Source of Finance	100% State
Budget Estimate (2024-25)	₹4,00,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	10000	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	6000	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	11000	100000	100000
57.0	Material & Supplies	168000	300000	300000
Grand Total		195000	400000	400000

Scheme Code-149

Development Work

C-RESEARCH

Name of Scheme	C-(a)-AN-3- Development Work- Amelioration of mineral deficiency/toxicity in livestock of Haryana State.
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o AN, HOD A.N & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹3,70,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
22.0	Other Charges	10000	100000	100000
57.0	Material & Supplies	60000	300000	270000
Grand Total		70000	400000	370000

Scheme Code- 150

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPM-2- Development Work- Strengthening of Buffalo Research Centre
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPM, HOD LPM & Director of Research
Anticipated Income (2024-25)	₹8580000
Budgeted Income (2023-24)	₹8925000
Source of Finance	100% State
Budget Estimate (2024-25)	₹91,32,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
8.0	POL	229900	0	0
14.0	PSS	0	0	0
22.0	Other Charges	167000	75000	82000
56.0	Machinery & Equipment	0	0	50000
57.0	Material & Supplies	5000000	8925000	9000000
	Grand Total	5396900	9000000	9132000

Scheme Code- 151

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPM-3- Development Work- Quantification of management practices for livestock and poultry
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPM, HOD LPM & Director of Research
Anticipated Income (2024-25)	₹8800000
Budgeted Income (2023-24)	₹7350000
Source of Finance	100% State
Budget Estimate (2024-25)	₹70,75,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	10000	0	0
7.0	OFFICE EXPENSES	0	0	0
7.1	a) Uniform & Liveries	0	0	0
7.4	d) Others	0	0	0
7.5	OE-N.R	0	0	0
8.0	POL	257100	0	0
14.0	PSS	0	0	0
22.0	Other Charges	181500	75000	75000
56.0	Machinery & Equipment	200000	200000	0
57.0	Material & Supplies	5000000	7000000	7000000
	Grand Total	5648600	7275000	7075000

Scheme Code- 152

Development Work

C-RESEARCH

Name of Scheme	C-(a)-LPT-2- Development Work-Studies on Indian Milk products and training thereon
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Director of Research
Anticipated Income (2024-25)	₹ Nil
Budgeted Income (2023-24)	₹ Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹1,00,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	100000	20000	20000
57.0	Material & Supplies	0	80000	80000
Grand Total		100000	100000	100000

Scheme Code- 153

Development Work

C-RESEARCH

Name of Scheme	C(a)-LPT-3- Development Work- Standardization of processing technology for meat and poultry products
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o LPT, HOD LPT & Director of Research
Anticipated Income (2024-25)	₹10000
Budgeted Income (2023-24)	₹ Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹1,00,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	57500	15000	15000
56.0	Machinery & Equipment	0	50000	0
57.0	Material & Supplies	0	85000	85000
Grand Total		57500	150000	100000

Scheme Code-154

Development Work

D-EXTENTION

Name of Scheme	D.Extn.1 Development Work- Strengthening of Directorate of Extension Education
Year of Start	2011-12
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DEE, DEE & DEE
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹11,00,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	78700	86000	0
7.3	c) Electricity	0	0	0
7.4	d) Others	15000	0	0
7.5	OE-N.R	30000	100000	0
8.0	POL	282200	0	0
11.0	Adv. & Pub.	70000	0	0
14.0	Rent Rate & Taxes	0	0	0
22.0	Other Charges	1000000	1100000	1000000
56.1	Machinery & Equipment	55000	2260000	50000
57.0	Material & Supplies	95800	105000	50000
	Grand Total	1626700	3651000	1100000

Scheme Code-155

Development Work

E-LIBRARY (Vice-Chancellor Establishment)

Name of Scheme	E-Lib.-1- Development Work-Strengthening of University Library
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian & Librarian
Anticipated Income (2024-25)	₹3000
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2,20,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
22.0	Other Charges	20900	21000	20000
56.1	OE-O (Books)	200000	220000	200000
7.2	Telephone	5500	40000	0
7.5	OE-N.R	0	0	0
8.0	POL	5000	0	0
	Grand Total	231400	281000	220000

Scheme Code-156

Development Work

B-Constituent College

Name of Scheme	B-III (a)- Development Work-Strengthening of College of Dairy Science and Technology, LUVAS, Hisar
Year of Start	2014-15
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean CoDST, Dean CODST, & Dean CODST
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹14,90,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	60000	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	25000	25000	0
7.4	d) Others	100000	0	0
7.5	OE-N.R	200000	200000	20000
8.0	POL	20000	0	0
11.0	Adv. & Pub.	50000	0	0
14.0	PSS	0	0	0
22.0	Other Charges	200000	200000	220000
57.0	Material & Supplies	600000	1000000	750000
56.0	Machinery and Equipment	1000000	1200000	500000
73.0	Scholarship and Stipend	0	0	0
	Grand Total	2255000	2625000	1490000

Scheme Code- 157

Development Work

B-Constituent College

Name of Scheme	B-1(L)- Development Work- “Study of two students from Bhutan under Mutual Cooperation and Economic engagement of state of Haryana with Royal Government of Bhutan”
Year of Start	2012-13
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Dean COVS, Dean COVS, & Dean COVS
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
7.0	OFFICE EXPENSES	0	0	0
7.4	d) Others	0	0	0
22.0	Other Charges	0	0	0
	Grand Total	0	0	0

Scheme Code- 158

Development Work

B-Constituent College

Name of Scheme	B-V(a)- Development Work- Strengthening facilities of Directorate of Human Resource Management (HRM)
Year of Start	2015-16
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Director HRM, Director HRM & DHRM
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹3,50,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	30000	0	0
6.0	M & E	0	0	0
7.0	OE-N.R	0	0	0
7.2	b) Telephone	20000	40000	0
7.4	d) Others	0	0	0
8.0	POL	16500	0	0
14.0	PSS	0	0	0
22.0	Other Charges	650000	715000	300000
56.0	Machinery and Equipment	20000	22000	0
57.0	Material & Supplies	50000	55000	50000
	Grand Total	786500	832000	350000

Scheme Code- 159

Development Work

B-Constituent College

Name of Scheme	B-IV(a)- Development Work- Strengthening facilities of Directorate of IPVS, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Director IPVS, Director IPVS & Director IPVS
Anticipated Income (2024-25)	₹ Nil
Budgeted Income (2023-24)	₹1174000
Source of Finance	100% State
Budget Estimate (2024-25)	₹22,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	20000	0	0
7.2	b) Telephone	8400	9000	0
22.0	Other Charges	18000	20000	22000
23.0	OE-O	0	0	0
	Grand Total	46400	29000	22000

Scheme Code- 160

Development Work

B-Constituent College

Name of Scheme	B-V(b)- Development Work-Provision for unforeseen academic requirements facilities DHRM, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o Director HRM, Director HRM & Director HRM
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹5,500

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	30000	0	0
8.0	POL	0	0	0
22.0	Other Charges	0	5000	5500
	Grand Total	30000	5000	5500

Scheme Code- 161

Development Work

C- Research

Name of Scheme	-DTR-1-HPVK-1- Development Work-entitled “Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Mahendergarh
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, RD, HPVK, Mahendergarh & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹420000
Source of Finance	100% State
Budget Estimate (2024-25)	₹1,70,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
7.2	POL	33000	0	0
7.2	b) Telephone	10000	10000	0
7.3	c) Electricity	0	0	0
7.4	d) Others	10000	0	0
7.5	OE-N.R	0	0	0
22.0	Other Charges	67000	81000	50000
56.0	Machinery and Equipment	130400	100000	20000
57.0	Material & Supplies	80000	100000	100000
	Grand Total	330400	291000	170000

Scheme Code- 162

Development Work

C- Research

Name of Scheme	-DTR-1-HPVK-2- Development Work-entitled "Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Uchani, Karnal
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Karnal, RD, HPVK, Uchani, Karnal & Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹6,86,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
6.0	Electricity	0	0	400000
7.0	POL	60400	0	0
7.2	b) Telephone	12100	13000	0
7.4	d) Others	0	0	0
7.5	OE-N.R	0	0	0
22.0	Other Charges	24000	26000	26000
57.0	Material & Supplies	242000	266000	260000
63.0	Adv. & Pub.	24000	0	0
	Grand Total	362500	305000	686000

Scheme Code- 163

Development Work

C-Research

Name of Scheme	-DTR-1-HPVK-3- Development Work-Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Lakaria (Jhajjar)
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD & CO	Hisar, Regional Director, Lakaria (Jhajjar)
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹6,00,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
7.5	OE-N.R	0	0	100000
14.0	PSS	0	0	0
22.0	Other Charges	0	0	100000
56.0	Machinery and Equipment	0	0	200000
57.0	Material & Supplies	0	0	200000
	Grand Total	0	0	600000

Scheme Code- 164

Development Work

C-Research

Name of Scheme	-DTR-1-HPVK-4- Development Work-Strengthening facilities of Haryana Pashu Vigyan Kendra of LUVAS at Keorak (Kaithal)
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Hisar, Regional Director HPVK Kaithal
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-23)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹4,10,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
7.5	OE- NR	0	0	60000
14.0	PSS	0	0	0
22.0	Other Charges	0	0	100000
56.0	Machinery & Equipment	0	0	250000
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	410000

Scheme Code- 165

Development Work

B- Constituent College

Name of Scheme	B-V-VLD College-Development Work – Strengthening facilities of VLD Diploma College of LUVAS at Lakhnaur Sahib, Ambala
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ	Hisar,
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 166

Development Work

C-Research

Name of Scheme	-DTR-1-Development Work (MRSDC) Strengthening facilities of Murrah Research and Skill Development Centre at Khanda Kheri, Narnaund, District Hisar
Year of Start	2019-20
Probable Period of expiry of scheme	Likely to continue
HQ	Hisar
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 167

Development Work

C-Research

Name of Scheme	C(a)-VGO-1-Dev. Work - Incidence and etiology of various reproductive problems of ruminants in the state of Haryana
Year of Start	2022-23
Probable Period of expiry of scheme	Likely to continue
HQ, DDO&HOD, CO	Hisar, DDO & HOD, O/o VGO, Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹1,00,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
56.0	Machinery & Equipment	0	500000	50000
57.0	Material & Supplies	0	100000	50000
	Grand Total	0	600000	100000

Scheme Code- 168

Development Work

C-Research

Name of Scheme	C(a)-LFC-1-Dev. Work - Studies on the farm practices in different species of livestock and poultry
Year of Start	2022-23
Probable Period of expiry of scheme	Likely to continue
HQ, DDO & HOD, CO	Hisar, DDO & HOD, O/o LFC, Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹1,00,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	75000	50000
57.0	Material & Supplies	0	75000	50000
	Grand Total	0	150000	100000

Scheme Code- 169

Development Work

C-Research

Name of Scheme	C(a)-VAHEE-1-Dev. Work - Constraints in the livestock production systems development in Haryana
Year of Start	2022-23
Probable Period of expiry of scheme	Likely to continue
HQ, DDO & HOD, CO	Hisar, DDO & HOD, O/o VAHEE, Director of Research
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹60,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	10000
56.0	Machinery & Equipment	0	80000	0
57.0	Material & Supplies	0	0	50000
	Grand Total	0	80000	60000

Scheme Code- 170

Development Work

C-Research

Name of Scheme	C(a)-HPVK-6-Dev. Work entitled, "Establishment and Strengthening of HPVK, Behal (Bhiwani)"
Year of Start	2023-24
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Regional Director HPVK Bahal (Bhiwani)
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-23)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹4,50,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
7.5	OE- NR	0	0	100000
14.0	PSS	0	0	0
22.0	Other Charges	0	0	100000
56.0	Machinery & Equipment	0	0	100000
57.0	Material & Supplies	0	0	150000
	Grand Total	0	0	450000

Scheme Code- 171

Development Work

C-Research

Name of Scheme	C(a)-VGO-2-Development Work entitled, "Establishment of ETT-IVF Lab and BRC Farm at New Campus of LUVAS"
Year of Start	2023-24
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Regional Director HPVK Bahal (Bhiwani)
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-23)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
7.5	OE- NR	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
56.0	Machinery & Equipment	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 172

Development Work

C-Research

Name of Scheme	C(a)-HPVK-5 (Makhosarani)- Development Work entitled, “Strengthening of HPVK, Makhosarani (Sirsa)”
Year of Start	2023-24
Probable Period of expiry of scheme	Likely to continue
HQ, Name of HOD	Regional Director HPVK Behal (Bhiwani)
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-23)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2,80,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
7.5	OE- NR	0	0	100000
14.0	PSS	0	0	0
22.0	Other Charges	0	0	30000
56.0	Machinery & Equipment	0	0	100000
57.0	Material & Supplies	0	0	50000
	Grand Total	0	0	280000

Scheme Code- 51

Development Work

Administration

Name of Scheme	E/Lib-2- Development Work- Strengthening of University Library, LUVAS, Hisar
Year of Start	2016-17
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian, University Library & Dean PGS
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹0

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
5.0	Travel Expenses	0	0	0
6.0	TA/DA to non-official member	0	0	0
7.0	OFFICE EXPENSES	0	0	0
7.2	b) Telephone	0	0	0
7.4	d) Others	0	0	0
14.0	PSS	0	0	0
22.0	Other Charges	0	0	0
57.0	Material & Supplies	0	0	0
	Grand Total	0	0	0

Scheme Code- 52

Development Work

Administration

Name of Scheme	E/Lib-3- Development Work entitled “Direct Benefit of Scheduled caste students (UG,PG, Diploma)”
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o University Library, Librarian & Dean PGS
Anticipated Income (2024-25)	₹Nil
Budgeted Income (2023-24)	₹Nil
Source of Finance	100% State
Budget Estimate (2024-25)	₹2,00,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
56.0	OE-O (Books)	300000	440000	200000
	Grand Total	300000	440000	200000

Scheme Code-9000 & 9000-A Administration (43) Creation of Capital Assets

Name of Scheme	Grant for construction of new Campus of LUVAS, Hisar as NABARD Loan
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW-cum-E.O
Anticipated Income (2024-25)	₹ Nil
Budgeted Income (2023-24)	₹ Nil
Source of Finance	State
Budget Estimate (2024-25)	₹80,00,00,000

STATEMENT OF COST

Standard Object of Expenditure	Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
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1.0	NABARD RIDF-XX Funded Loan	1000000000		800000000
1.1	State Govt. Share		1000000000	
Grand Total		1000000000	1000000000	800000000

**Scheme Code-9001-onward
Assets**

Administration

(43) Creation of Capital

Name of Scheme	Creation of Capital Assets for Construction of Extension centers, VLD College, Murrah Research & Skill Development centre etc.
Year of Start	2018-19
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Hisar, DDO O/o DSW-cum-E.O., DSW-cum-E.O
Anticipated Income (2024-25)	Nil
Budgeted Income (2023-24)	Nil
Source of Finance	State
Budget Estimate (2024-25)	₹300,00,000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
1.1	State Govt. Share	220000000	80000000	300,00,000
Grand Total		220000000	80000000	300,00,000

Scheme Code- Director of Research

Name of Scheme	Various ICAR schemes
Year of Start	-
Probable Period of expiry of scheme	Likely to continue
HQ, Name of DDO, Name of HOD & CO	Various Department
Anticipated Income (2024-25)	Nil
Budgeted Income (2023-24)	Nil
Source of Finance	ICAR
Budget Estimate (2024-25)	₹2000000

STATEMENT OF COST

Standard Object of Expenditure		Original Budget 2022-23	Original Budget 2023-24	Budget Estimates 2024-25
1	Provisional Allocation	2000000	2000000	2000000
Grand Total		2000000	2000000	2000000

Note – The allocation under these schemes will be made only after receipt of actual grant from the funding agency during the financial year 2024-25.

LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR

STATEMENT OF ANTICIPATED INCOME FOR 2024-25 UNDER NON-DEVELOPMENT SCHEMES

(Amount in ₹)

Sr No.	Scheme code No.	Department	Anticipated Income	Source of income
1	05-B-1-COVS-Non-Dev.	Dean COVS	21000000	Fee and fine from students and other misc. income
2	08-C(a)-AGB-1-Non Dev.	AGB	2200000	Sale of Milk and Animal
3	12-B-IV(A)-Non Development	IPVS	270000	Miscellaneous income
TOTAL			23470000	

STATEMENT OF ANITICIPATED INCOME FOR 2024-25 UNDER DEVELOPMENT WORK

(Amount In ₹)

Sr. No.	Scheme No.	Department	Anticipated Income	Source of Income
1	102-A-2-Dev. Work	Registrar	10000000	Income through issue of degree/certificate and other Misc. Income
2	104-A-3(a) Dev. Work	Comptroller	16800000	Misc. income
3	108-A-4-DSW-1-Development Work	DSW-cum-E.O.	687000	Misc. income
4	110-B-1(a) Development Work	COVS	300000	Misc. income
5	111-B-1(b)-Dev. Work	DFSAH	275000	Sale of small animals
6	113-B-1(d)-Dev. Work	FPU	17000000	Sale of grain/green fodder
7	143-C(a)-AGB-1-Dev. Work	AGB	245000	Sale of animal kids
8	144-C(a)-AGB-2-Dev. Work	AGB	3630000	Sale of milk and animals
9	145-C(a)-AGB-3-Dev. Work	AGB	220000	Sale of wool and lamb
10	146-C(a)-AGB-4-Dev. Work	AGB	9800000	Sale of Milk and animals
11	147-C(a)-AN_1-Dev. Work	AN	30000	Testing fee of samples
12	148-C(a)-AN-2-Dev. Work	AN	150000	Misc. income
13	150-C(a)-LPM-2-Dev. Work	LPM	8580000	Sale of Milk and animals
14	151-C(a)-LPM-3-Dev. work	LPM	8800000	Sale of Milk and animals
15	153-C(a)-LPT-3-Development Work	LPT	10000	Misc. income
16	155-E-Lib-1-Dev. Work	Library	3000	Misc. income
TOTAL			76530000	

List of deceased employees whose dependent family members are getting the Financial Compassionate Assistance during the financial year 2024-25: -

Sr. No.	Name, Designation of Deceased employees	Name and relationship of recipient with the deceased employee	Date upto which admissible
1	Sh. Sita Ram, Beldar	Sh. Rahul Yadav, Son	04.10.2024
2	Sh. Jokhu Ram, Animal Attendant	Smt. Geeta Devi, Wife	31.10.2024
3	Sh. Ram Kala, Assistant	Smt. Nirmla Devi, Wife	31.03.2025
4	Sh. Tek Ram, Security Guard	Smt. Sunita, Wife	17.07.2025
5	Sh. Krishan Yadav, Tractor Driver	Smt. Sneh Lata, Wife	31.08.2026
6	Sh. Ishwar Singh, Animal Attendant	Smt. Ram Rati, Wife	04.09.2026
7	Sh. Krishan Kumar, Security Guard, LPM	Smt. Santro, Wife	27.01.2030
8	Sh. Jatin Yadav, Messenger	Smt. Rinki Wife	10.07.2034

Part-A: Detail of Teaching/Research/Extension Posts in Budget Estimates for the financial year 2024-25

Sr. No.	Nomenclature	Teaching		Research		Extension		G. Total
		State Scheme	ICAR	State Scheme	ICAR	State Scheme	ICAR	
1	Deans/Directors	6	0	1	0	1	0	8
2	Prof. & Equiv	24	0	5	0	0	0	29
3	Assoc.Prof. & Equiv	27	0	3	1	0	0	31
4	Asstt.Prof. & Equiv	121	0	93	1	10	0	225
5	Controller of Examination/ Equi. to Associate Prof.	1	0	0	0	0	0	1
	Total	179	0	102	2	11	0	294

Note: - The posts shown in ICAR Column are held in abeyance. Hence not to be filled up.

Part: - B - Details of Administrative and Ministerial Posts as per Budget Estimates for the Year 2024-25

Sr. No.	Pay Scale	Nomenclature	State Scheme	ICAR	G. Total	Remarks
1	₹210000/- (Fixed) + ₹5000 Special Allowance + NPA as applicable	Vice-Chancellor	1	0	1	
2	37400-67000+10000GP	Comptroller	1	0	1	
3	₹144200-218200 (Acad. Level-14)	Registrar	1	0	1	
4	₹78800-197200 (FPL-12)	Deputy Registrar	2	0	2	
5	₹78800-197200 (FPL-12)	Dy. Comptroller	1	0	1	
6	₹78800-197200 (FPL-12)	Secretary to Vice-Chancellor	1	0	1	
7	₹67700-191000 (FPL-11)	Assistant Registrar	3	0	3	
8	₹67700-191000+500CA (FPL-11)	Senior Private Secretary	1	0	1	
9	₹53100-167800 (FPL-9)	Admn. Cum-Account Officer	3	0	3	
10	₹47600-151100+500 CA (FPL-8) /₹53100-167800+500CA (FPL-9) after 4 years regular satisfactory service	Private Secretary	1	0	1	
11	₹44900-142400 (FPL-7)	Law Officer	1	0	1	
12	₹44900-142400+200SP (FPL-7)	Supdt	5	0	5	
13	₹35400-112400+500CA (FPL-6)	Personal Assistant	9	0	9	
14	₹35400-112400+150SP (FPL-6)	Dy. Supdt.	16	0	16	
15	₹35400-112400 (FPL-6)	Assistant	78	0	78	
16	₹35400-112400 (FPL-6)	Sr. Scale Stenographer	12	0	12	
17	₹35400-112400 (FPL-6)	Lady Hostel Warden	1	0	1	
18	₹35400-112400 (FPL-6)	Hostel Warden	1	0	1	
19	₹25500-81100+40SP (FPL-4)	Jr. Scale Stenographer	15	0	15	
20	₹21700-69100+100SP (FPL-3)	Steno Typist	23	0	23	2 Outsource Policy
21	₹21700-69100+40SP (FPL-3)	Clerk	124	0	124	8 Outsource Policy
22	₹19900-63200+40SP (FPL-2)	Clerk	0	1	1	
23	₹19900-63200 (FPL-2)	Computer Operator	1	0	1	
24	₹19900-63200+30SP (FPL-2)	Daftri	8	0	8	
25	₹16900-53500+30SP (DL)	Messenger/Peon	44	0	44	12 Outsource Policy
26	₹16900-53500+30SP (DL)	Messenger/Peon Outsources policy	14	0	14	14 Outsource Policy
27		DEO Outsourcing Part-I	1	0	1	1 Outsource Policy
		Total	368	1	369	37 Outsource Policy

Note: - The posts shown in ICAR Column are held in abeyance. Hence not to be filled up.

Part:- C - Details of Non-Teaching Posts (Other than Administrative and Ministerial Posts) as per Budget Estimates for the Year 2024-25

Sr. No.	Pay Scale	Nomenclature	State Scheme	ICAR	G. Total	Remarks
1	₹123100-215900 (FPL-14)	Superintendent Engineer	1	0	1	
2	₹78800-197200 (FPL-12)	Principal	1	0	1	
3	₹53100-167800 (FPL-9)	Sub Divisional Engineer	3	0	3	
4	₹53100-167800+NPA (FPL-9)	Vety. Surgeon	4	0	4	
5	₹35400-112400 (FPL-6)	Junior Engineer	4	0	4	
6	₹35400-112400 (FPL-6)	Landscape Officer	1	0	1	
7	₹35400-112400 (FPL-6)	Instrumentation Foreman	1	0	1	1 Outsourcing Policy
8	₹35400-112400 (FPL-6)	Assitant Procurement Officer	1	0	1	
9	₹35400-112400 (FPL-6)	Folk Dramatist	1	0	1	
10	₹35400-112400 (FPL-6)	Folk Musician	1	0	1	
11	₹35400-112400+150 SP (FPL-6) SP for additional work of human X-ray	Radiographer	7	0	7	
12	₹35400-112400 (FPL-6)	Livestock Data Recorder	1	0	1	1 Outsourcing Policy
13	₹35400-112400 (FPL-6)	Technical Assistant	1	0	1	1 Outsourcing Policy
14	₹35400-112400 (FPL-6)	Lab. Technician	41	0	41	
15	₹35400-112400 (FPL-6)	Assistant Manager	1	0	1	
16	₹35400-112400 (FPL-6)	Dairy Supervisor	2	0	2	
17	₹35400-112400 (FPL-6)	VLDA	44	1	45	
18	₹35400-112400 (FPL-6)	X-ray Technician	1	0	1	
19	Rs35400-112400 (FPL-6)	Junior Photographer	1	0	1	
20	₹35400-112400 (FPL-6)	Assistant Farm Manager	1	0	1	
21	₹35400-112400 (FPL-6)	Foreman (Refrigeration/A.C)	2	0	2	1 Outsourcing Policy
22	₹35400-112400 (FPL-6)	Museum Curator	1	0	1	
23	₹25500-81100 (FPL-4)	Mechanic	1	0	1	1 Outsourcing Policy
24	₹25500-81100 (FPL-4)	Mechanic Operator	1	0	1	
25	₹25500-81100+300SP (FPL-4)	Jeep/Car Drivers	14	1	15	1 Outsourcing Policy
26	₹25500-81100+200SP (FPL-4)	Tractor Driver	8	0	8	3 Outsourcing Policy
27	₹25500-81100 (FPL-4)	Operator-cum-Driver	1	0	1	
28	₹25500-81100 (FPL-4)	Mechanic Operator AC	1	0	1	
29	₹25500-81100 (FPL-4)	Sr. Lab. Asstt.	9	0	9	
30	₹19900-63200 (FPL-2)	Generator Operator	1	0	1	
31	₹19900-63200 (FPL-2)	Lab. Asstt.	42	0	42	
32	₹19900-63200 (FPL-2)	Supervisor (Animal Attendant)	1	0	1	
33	₹19900-63200 (FPL-2)	Mechanic	1	0	1	
34	₹19900-63200 (FPL-2)	Agri. Inspector	5	0	5	
35	₹19900-63200 (FPL-2)	Dairy Manufacture Asstt.	1	0	1	
36	₹19900-63200 (FPL-2)	Operation Theatre Asstt.	1	0	1	1 Outsourcing Policy
37	₹19900-63200 (For Matriculation) (FPL-2)	Book Shelf Attendant	2	0	2	
38	₹16900-53500+30SP(for non-matric) (DL) / ₹19900-63200 (for matric) (FPL-2)	Lab. Attendant	46	2	48	8 Outsourcing Policy
39	₹18000-56900 (FPL-1)	Butcher	1	0	1	
40	₹18000-56900 (FPL-1)	Farrier	1	0	1	1 Outsourcing Policy
41	₹18000-56900 (FPL-1)	Mate	2	0	2	
42	₹18000-56900 (FPL-1)	Milk Recorder	1	0	1	1 Outsourcing Policy

Sr. No.	Pay Scale	Nomenclature	State Scheme	ICAR	G. Total	Remarks
43	₹18000-56900 (FPL-1)	Photographic Assitant	1	0	1	
44	₹18000-56900 (FPL-1)	Water Pump Operartor Gr.II	3	0	3	1 Outsourcing Policy
45	₹16900-53500+30SP (DL)	Jamadar	2	0	2	2 Outsourcing Policy
46	₹16900-53500+30SP (DL)	Cook	1	0	1	
47	₹16900-53500+30SP (DL)	Boiler Attendant	2	0	2	
48	₹16900-53500+30SP (DL)	Sr. Dairy Attendant	2	0	2	
49	₹16900-53500+30SP (DL)	Animal Attendant	152	0	152	36 Outsourcing Policy
50	₹16900-53500+30SP (DL)	Attendant	17	0	17	7 Out Source Policy
51	₹16900-53500+30SP (DL)	Beldar	24	0	24	3 Out Source Policy
52	₹16900-53500+30SP (DL)	Cook Helper	1	0	1	
52	₹16900-53500+30SP (DL)	Helper	2	0	2	
53	₹16900-53500+30SP (DL)	Kennel Attendant-cum-cook	1	0	1	
54	₹16900-53500+30SP (DL)	Security Guard	21	0	21	1 Outsourcing Policy
55	₹16900-53500+30SP (DL)	X-Ray Room Helper	1	0	1	
56	₹16900-53500+30SP (DL)	Vehicle Attendant	5	0	5	
57	₹16900-53500+30SP+625SA (DL)	Sweeper	33	0	33	9 Outsourcing Policy
58	₹16900-53500 (DL)	Telephone Attendant	1	0	1	
59	On Contractual basis	English Teacher	1	0	1	1 Outsourcing Policy
		Total	531	4	535	80 Outsourcing policy

Note: - The posts shown in ICAR Column are held in abyanche. Hence not to be fill up.

Grand Total of various posts		Total No. of Posts	Regular posts	To be filled up through Outsourcing Policy
I)	Teaching/Research/Extension Posts (Part-A)	294	294	0
II)	Administrative and Ministerial Posts (Part-B)	369	332	37
III)	Non-Teaching posts other than Administrative and Ministerial Posts (Part-C)	535	455	80
	Total Posts	1198	1081	117

**OFFICE OF COMPTROLLER, LUVAS,
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