

OFFICE OF COMPTROLLER  
LALAPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR  
SHE WISE ALLOCATION OF FUNDS UNDER NON-DEVELOPMENT SCHEMES FOR THE YEAR 2024-25

(Amt. in Rs.)

Code No.	Scheme No.	Department	Salary*	DA*	Gratuity**	Pension***	GP/CP/IN PS*	LTC	Exp-grth	Medical Reim.	Lan & Adv.	OE-O	O.C.	TADA to non official members	T.A.	Tec.	POL	M & S	SST	Rent, Rate and Taxes	PSS/Wage/Outsourcing	M&V	Electricity	Adv. & Publicity	Minor Work	Maintenance	Training	Foreign Travel Allowance	Foreign Travel (In Rs.)		
01	A-1-VG-Non Development	Vice-Chancellor	0	0	0	0	0	0	0	0	0	99000	0	0	70000	60000	400000	0	0	0	0	0	475000	0	0	0	0	0	1100000	2200000	
02	A-2-Reg-Non Development	Registrar	0	0	0	0	0	0	0	0	0	22000	0	400000	60000	60000	430000	0	90000	0	0	0	0	300000	0	0	0	0	0	1302000	
03	A-3-CTU-Non Development	Computer	0	0	0	0	0	0	0	0	0	10000	0	0	75000	40000	412000	0	0	0	0	5000000	0	0	100000	0	0	0	0	567000	
04	A-4-DSV-Non Development	Directorate of Student Welfare	0	0	0	0	0	0	0	0	0	28000	0	0	50000	30000	400000	0	0	0	0	0	0	100000	800000	0	0	0	0	2170000	
05	B-1-COVS-Non Development	Dean, COVS	0	0	0	0	0	0	0	0	0	63000	1450000	0	500000	0	1500000	0	16100000	0	100000000	0	0	0	0	750000	0	0	0	3035000	
06	B-2-Dean PCS-Non Development	Dean, PCS	0	0	0	0	0	0	0	0	0	20000	0	0	145000	40000	100000	0	16742000	0	0	0	0	250000	0	0	0	0	0	1727000	
07	C(a)-DTR-1-Non Development	Directorate of Research	0	0	0	0	0	0	0	0	0	0	0	0	60000	30000	500000	0	0	0	0	0	0	0	0	0	0	0	0	850000	
08	C(a)-ACB-1-Non Development	ACB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	850000	0	0	0	0	0	0	0	0	0	0	0	0	317000	
09	C(a)-VERM-1-Non Development	VERM	0	0	0	0	0	0	0	0	0	17000	0	0	100000	0	200000	0	0	0	0	0	0	0	0	0	0	0	0	0	1037000
10	D-EX-1-DEE-Non Development	DEE	0	0	0	0	0	0	0	0	0	17000	0	0	100000	40000	500000	0	0	230000	0	0	35000	115000	0	0	0	0	0	0	
11	B-1(a)-PPU-Non Development	Feder. Prod. Unit.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800000	
12	B-1(a)-Non Development	IPVS	0	0	0	0	0	0	0	0	0	15000	0	0	30000	12000	100000	0	448000	0	0	0	0	200000	0	0	0	0	0	0	802000
13	B-V-Non Development	Director HRM	0	0	0	0	0	0	0	0	0	11000	0	1000000	50000	20000	50000	0	0	0	0	0	0	0	0	0	0	0	0	0	2231000
14	B-III-Non Development	Dean CDST	0	0	0	0	0	0	0	0	0	10000	0	0	60000	20000	120000	0	630000	0	0	0	0	0	120000	0	0	0	0	0	962000
15	C(a)-DTR-1-HPVK-1-Non Development	HPVK, Maharashtra	0	0	0	0	0	0	0	0	0	11000	0	0	50000	20000	100000	0	0	0	0	0	250000	0	0	0	0	0	0	0	431000
16	C(a)-DTR-1-HPVK-2-Non Development	HPVK, Utham. Karal	0	0	0	0	0	0	0	0	0	20000	0	0	50000	46000	198000	0	0	0	0	0	0	0	11000	0	0	0	0	0	325000
17	C(a)-DTR-1-HPVK-3-Non Development	HPVK, Lakarna (Hajjar)	0	0	0	0	0	0	0	0	0	5000	0	0	20000	0	50000	0	0	0	0	0	70000	0	0	0	0	0	0	145000	
18	C(a)-DTR-1-HPVK-4-Non Development	HPVK, Koorat (Kadhal)	0	0	0	0	0	0	0	0	0	5000	0	0	20000	30000	50000	0	0	0	0	0	50000	0	0	0	0	0	0	150000	
19	E-2(a)-1-Non Development	University Library	0	0	0	0	0	0	0	0	0	20000	0	0	20000	35000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75000
21	A-3c-1-SPO-Non Development Work	SPO	0	0	0	0	0	0	0	0	0	0	0	0	0	9000	0	0	0	0	0	0	0	0	200000	0	0	0	0	0	209000
23	C(a)-DTR-1-HPVK-5-Non Development	HPVK, Madho Sarani, Sirsa	0	0	0	0	0	0	0	0	0	10000	50000	0	20000	0	20000	0	0	0	0	0	60000	0	0	0	0	0	0	0	210000
24	C(a)-DTR-1-HPVK-6-Non Development	HPVK, Bahal, Bahawal	0	0	0	0	0	0	0	0	0	17000	0	0	20000	0	20000	0	0	0	0	0	60000	0	0	0	0	0	0	0	117000
25	A-4-CTU-Non Development	Comptroller	52350000	26520000	4000000	41000000	7000000	7000000	8500000	12000000	3000000	40000	1500000	500000	1500000	500000	6000000	800000	34000000	1000000	160000000	5000000	1000000	1400000	80000	80000	200000	200000	1100000	154750000	
	TOTAL	Rs. In Lakh	52350000	26520000	4000000	41000000	7000000	7000000	8500000	12000000	3000000	40000	1500000	500000	1500000	500000	6000000	800000	34000000	1000000	160000000	5000000	1000000	1400000	80000	80000	200000	200000	1100000	154750000	

Supintendent  
O/o Comptroller  
LUVAS, Hisar

31/8/24

**LALA LAMPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR**  
**SOE-WISE ALLOCATION OF FUNDS UNDER DEVELOPMENT WORK SCHEME FOR THE YEAR 2024-25 (in ₹.)**

Sr. No.	Scheme Code No.	Deptt.	Telephone											Total in ₹		
				OC	M&S	M&E	OE-O (Books)	OE(NR)	PSS	Electricity	POL	Training				
1	101-A-1-Development Work	Vice-Chancellor	0	300000	50000	100000	0	130000	0	0	0	0	0	0	0	580000
2	102-A-2-Development Work	Registrar	0	800000	50000	50000	0	50000	1800000	0	0	0	0	0	0	2750000
3	103-A-2(b)-Development Work	Registrar	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	104-A-3(a)-Development Work	Comptroller	0	4561000	200000	200000	0	150000	121000	0	0	0	0	0	0	5232000
5	105-A-3(b)-Development Work	SPO	0	550000	2200000	0	0	0	0	0	0	0	0	0	0	2750000
6	106-A-3(c)-Development Work	Comptroller	0	10000000	0	0	0	0	0	0	0	0	0	0	0	10000000
7	107-A3(d)-Development Work	Comptroller	0	27737000	0	0	0	0	0	0	0	0	0	0	0	27737000
8	108-A-4-DSW-1-Development Work	DSW-cum-EO	0	500000	220000	200000	0	120000	0	2500000	0	0	0	0	0	3540000
9	110-B-1(a)-Development Work	Dean, COVS	140000	7000000	3500000	2000000	0	400000	0	0	0	0	0	0	0	13040000
10	111-B-1(b)-Development Work	Dean, COVS (DFS/AH)	0	15000	850000	50000	0	0	0	0	0	0	0	0	0	915000
11	112-B-1(c)-Development Work	Dean, COVS (ABT)	0	50000	660000	0	0	0	0	0	0	0	0	0	0	710000
12	113-B-1(d)-Development Work	Dean COVS (FPU)	0	200000	1200000	0	0	0	500000	0	2000000	0	0	0	0	3900000
13	114-B-1(e)-Development Work	HOD VPHE/Dean, COVS	0	0	300000	0	0	0	0	0	0	0	0	0	0	300000
14	115-B-1(g)-Development Work	HOD LPT/Dean, COVS	0	260000	0	0	0	0	0	0	0	0	0	0	0	260000
15	116-B-1(h)-Development Work	HOD LPT/Dean, COVS	0	240000	0	0	0	0	0	0	0	0	0	0	0	240000
16	117-B-1(k)-Development Work	HOD AN/Dean, COVS	0	0	0	0	0	0	0	0	0	0	0	260000	260000	
17	118-B-II(a)-Development Work	Dean, PGS	0	330000	50000	70000	0	30000	0	0	0	0	0	0	0	480000
18	119-Dtr-1-Development Work	DR	0	200000	100000	50000	0	50000	0	0	0	0	0	0	0	400000
19	120-C(a)-ABT-1-Development Work	ABT/DR	0	0	300000	0	0	0	0	0	0	0	0	0	0	300000

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Sr. No.	Scheme Code No.	Deptt.	Telephone	OC	M&S	M&E	OE-O (Books)	OE(NR)	PSS	Electricity	POL	Training	Total in ₹
20	121-C(a)-ABT-2-Development Work	ABT/DR	0	4000	66000	0	0	0	0	0	0	0	70000
21	122-C(a)-ABT-3-Development Work	ABT/DR	0	4000	80000	0	0	0	0	0	0	0	84000
22	123-C(a)-VCL-1-Development Work	VCL/Dean Cows	0	4000	53000	0	0	0	0	0	0	0	57000
23	124-C(a)-VCL-2-Development Work	VCL/Dean Cows	0	35000	0	0	0	0	0	0	0	0	35000
24	125-C(a)-VPHE-1-Development Work	VPHE/DR	0	80000	300000	0	0	0	0	0	0	0	380000
25	126-C(a)-VPHE-2-Development Work	VPHE/DR	0	120000	200000	0	0	300000	0	0	0	0	620000
26	127-C(a)-VPHE-3-Development Work	VPHE/DR	0	5000	100000	0	0	0	0	0	0	0	105000
27	128-C(a)-VPT-1-Development Work	VPT/DR	0	40000	200000	0	0	0	0	0	0	0	240000
28	129-C(a)-VPT-2-Development Work	VPT/DR	0	2000	200000	0	0	0	0	0	0	0	202000
29	130-C(a)-TVCC (Kml)-1-Development Work	HPVK, Karnal/DR	0	100000	230000	0	0	0	0	0	0	0	330000
30	131-C(a)-TVCC-2-Development Work	VCC Hisar	0	64000	60500	0	0	0	0	0	0	0	124500
31	132-C(a)-VAH-1-Development Work	VAH/DR	0	40000	150000	0	0	0	0	0	0	0	190000
32	133-C(a)-VPB-1-Development Work	VPB/DR	0	20000	100000	0	0	0	0	0	0	0	120000
33	134-C(a)-VPB-2-Development Work	VPB/DR	0	10000	100000	0	0	0	0	0	0	0	110000
34	135-C(a)-VPB-3-Development Work	VPB/DR	0	30000	100000	0	0	0	0	0	0	0	130000
35	136-C(a)-VPB-4-Development Work	VPB/DR	0	6000	60000	0	0	0	0	0	0	0	66000
36	137-C(a)-VCM-1-Development Work	VCM/DR	0	15000	500000	0	0	0	0	0	0	0	515000
37	138-C(a)-VMI-1-Development Work	VMI/DR	0	5000	280000	0	0	0	0	0	0	0	285000
38	139-C(a)-VPS-1-Development Work	VPS/DR	0	30000	200000	0	0	0	0	0	0	0	230000

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Sr. No.	Scheme Code. No.	Deptt.	Telephone	OC	M&S	M&E	OE-O (Books)	OE(NR)	PSS	Electricity	POL	Training	Total in ₹
39	140-C(a)-VPTX-1- Development Work	VPTX/DR	0	0	250000	0	0	0	0	0	0	0	250000
40	141-C(a)-VSR-1- Development Work	VSR/DR	0	100000	150000	30000	0	0	0	0	0	0	280000
41	142-C(a)-VTK-1- Development Work	HPVK, Karnal/DR	0	2000	100000	0	0	0	0	0	0	0	102000
42	143-C(a)-AGB-1- Development Work	AGB/DR	0	250000	2000000	0	0	0	0	0	0	0	2250000
43	144-C(a)-AGB-2- Development Work	AGB/DR	0	150000	8800000	0	0	0	0	0	0	0	8950000
44	145-C(a)-AGB-3- Development Work	AGB/DR	0	0	900000	0	0	0	0	0	0	0	900000
45	146-C(a)-AGB-4- Development Work	AGB/DR	0	100000	8500000	0	0	0	0	0	0	0	8600000
46	147-C(a)-AN-1- Development Work	A.N/DR	0	100000	360000	0	0	0	0	0	0	0	460000
47	148-C(a)-AN-2- Development Work	A.N/DR	0	100000	300000	0	0	0	0	0	0	0	400000
48	149-C(a)-AN-3- Development Work	A.N/DR	0	100000	270000	0	0	0	0	0	0	0	370000
49	150-C(a)-LPM-2- Development Work	LPM/DR	0	82000	9000000	50000	0	0	0	0	0	0	9132000
50	151-C(a)-LPM-3- Development Work	LPM/DR	0	75000	7000000	0	0	0	0	0	0	0	7075000
51	152-C(a)-LPT-2- Development Work	LPT/DR	0	20000	80000	0	0	0	0	0	0	0	100000
52	153-C(a)-LPT-3- Development Work	LPT/DR	0	15000	85000	0	0	0	0	0	0	0	100000
53	154-D-Extn-1- Development Work	D.E.E	0	1000000	50000	50000	0	0	0	0	0	0	1100000
54	155-E.Lib-1- Development Work	Library	0	20000	0	0	200000	0	0	0	0	0	220000
55	156-B-II(a)- Development Work	CDST	0	220000	750000	500000	0	20000	0	0	0	0	1490000
56	157-B-I(L)- Development Work	Dean COVS	0	0	0	0	0	0	0	0	0	0	0
57	158-B-V(a)- Development Work	DHRM	0	300000	50000	0	0	0	0	0	0	0	350000
58	159-B-VI(a)- Development Work	IPVS	0	22000	0	0	0	0	0	0	0	0	22000

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Department

Total in ₹

Sr. No.	Scheme Code, No.	Deptt.	Telephone	OC	M&S	M&E	OE-O (Books)	OE(NR)	PSS	Electricity	POL	Training	Total in ₹
59	160-B-V(a)- Development Work	DHRM	0	5500	0	0	0	0	0	0	0	0	5500
60	161-C(a)-HPVK-1- Development Work	HPVK, Mahendergarh	0	50000	100000	20000	0	0	0	0	0	0	170000
61	162-C(a)-HPVK-2- Development Work	HPVK, Uchani, Karnal	0	26000	260000	0	0	0	0	400000	0	0	686000
62	163-C(a)-DTR-1- HPVK-3-Development Work	HPVK, Lakaria Jhajar	0	100000	200000	200000	0	100000	0	0	0	0	600000
63	164/DTR-1-HPVK-4- Dev. Work	HPVK, Keorak Kathal	0	100000	0	250000	0	60000	0	0	0	0	410000
64	167-C(a)-VGO-1- Development Work	VGO/DR	0	0	50000	50000	0	0	0	0	0	0	100000
65	168-C(a)-LFC-1- Development Work	LFC/DR	0	50000	50000	0	0	0	0	0	0	0	100000
66	169-C(a)-VAHEE-1- Development Work	VAH/DR	0	10000	50000	0	0	0	0	0	0	0	60000
67	170-C(a)-HPVK-6- Development Work	HPVK, Behal, Bhivani HPVK, HTVK, Makhosarani	0	100000	150000	100000	0	100000	0	0	0	0	450000
	172-C(a)-HPVK-5- Development Work		0	30000	50000	100000	0	100000	0	0	0	0	280000
68	51-E-Lib-2- Development Work	Library	0	0	0	0	0	0	0	0	0	0	0
69	52-E-Lib-3- Development Work	Library	0	0	0	0	200000	0	0	0	0	0	200000
Sub-Total (in Rs.)			140000	56484500	52214500	4070000	400000	1310000	2721000	2900000	2000000	260000	122500000
Total in Lakh			1.400	564.845	522.145	40.700	4.000	13.100	27.210	29.000	20.000	2.600	1225.00

  
 Superintendent  
 O/o Comptroller  
 LUVAS, Hisar

  
 Comptroller

## ALLOCATION OF FUNDS UNDER CREATION OF CAPITAL ASSETS SCHEMES FOR THE YEAR 2024-


25

in lakh

Sr. No.	SOE	Budget Estimate Sanctioned for 2023-24	Revised Estimates proposed by the deptt. for the year 2023-24	<del>Proposed</del> Budget Estimates for the year 2024-25
		3	4	5
1	Major Work State Liability for constructions of various extension centers	800.00	5640.00	300.00
2	Financial Assistance to LUVAS Hisar NABARD - For construction of New Campus of University	10000.00	7825.00	8000.00
	Total sanctioned budget for creation of capital assets	10800.00	13465.00	8300.00

Aforementioned allocation for Creation of Capital Assets is subject to grant received from the State Govt.

  
 Superintendent  
 O/o Comptroller  
 LUVAS, Hisar

  
 Comptroller  
 LUVAS, Hisar