



From:
Surender Kumar, Comptroller, Office of Comptroller

To,
All Deans, Directors, HODs, Incharge
Arun Nehra, Assistant, Comptroller
Dinesh Mittal, Assistant Professor, PRO, Secretary-cum-Working Incharge of University Website, Vety. Public Health & Epidemiology
Satish Kumar, Assistant Registrar, Comptroller

Document No.:- CO4770-021123

Subject: Revised Budget Estimates in respect of Non-Development and Development Work Schemes for the year 2023-24

From
Comptroller,
LUVAS, Hisar

To
All the Deans/Directors/Officers/HODs/Sections Incharge
(Including outstations)

LUVAS, Hisar
Memo No. LUVAS/CVU/B-1/2023/5771-5815
Dated: 01.11.2023

Subject: Revised Budget Estimates in respect of Non-Development and Development Work Schemes for the year 2023-24

This is with reference to this office memo no. LUVAS/CVU/B-1/2023/5665-5710 dated 31.10.2023 vide which Revised Budget Estimates in respect of Non-Development and Development Work scheme for the year 2023-24 was circulated.

The modified revised estimates in respect of Development Work is attached in suppression of already circulated vide memo dated 31.10.2023 for information and taking further necessary action.

Other terms and conditions mentioned in memo dated 31.10.2023 will be remain same.

Encl: As above

cc: -

Sd/-
Comptroller

1. Secretary to Vice-Chancellor for kind information of Worthy Vice-Chancellor, LUVAS, Hisar.
2. DDO, O/o Comptroller, LUVAS, Hisar
3. Account Section, O/o Comptroller, LUVAS, Hisar.
4. Joint Director, Local Audit (Haryana), LUVAS, Hisar.
5. Incharge, University Website for uploading the same on website of the University.

draft added for approval, pl.

Narender Kumar
Assistant, Office of Comptroller, 02 Nov 2023 12:51:46:223

APPROVED

Surender Kumar

Deputy Comptroller, Comptroller, , Office of Comptroller, 02 Nov 2023 13:00:56:870

For information please

Gulshan Narang

Dean COVS, , College of Veterinary Science, 02 Nov 2023 13:02:44:177

For n/a please.

Vikas Kharb

Deputy Registrar, Office of Registrar, 02 Nov 2023 13:11:17:763

For n/a please.

Gautam

Professor, HOD, Secretary,BOS., , Department of Vety. Animal Husbandry Ext. Edu., 02 Nov 2023
14:17:51:027

For further necessary action, please.

Pawan Kumar Rajoria

Associate Professor, , Department of Veterinary Anatomy, 02 Nov 2023 14:19:17:493

For n/a, please.

Rajesh Khurana

Professor, , Department of Vety. Public Health & Epidemiology, 02 Nov 2023 14:20:23:890

For further necessary action, please.

Parmod Kumar

Administrative-cum-Accounts Officer, Office of Comptroller, 02 Nov 2023 14:20:51:317

Mr Vivek, Asstt. and Mr Sandeep Kumar, Asstt. /SK for record and necessary action, please.

Manoj Kumar Rose

Dean PGS, , Post Graduate Studies, 02 Nov 2023 14:26:28:437

For n/a pl.

Rajesh Khurana

Professor, HOD VPHE, , Department of Vety. Public Health & Epidemiology, 02 Nov 2023 14:35:39:630

For information and further n/a accordingly, please.

Satish Kumar

Assistant Registrar, Office of Registrar, 02 Nov 2023 14:38:28:523

This is for kind information and necessary, pls

Gyan Singh

Associate Professor, HOD VCC, , Veterinary Clinical Complex, 02 Nov 2023 14:45:01:373

for n/a pls

Anita Ganguly

Regional Director (Equivalent to Prof. & Head), Regional Director (Equivalent to Prof & Head), ,
HPVK, Uchani (Karnal), 02 Nov 2023 15:03:07:507

For information and n/a please

Devender Singh Bidhan

Professor, HOD ,ADSW (Sports), , Department of Livestock Production Management, 02 Nov 2023
15:19:14:333

for necessary action

S P Dahiya

Director IPVS, , Department of Animal Genetics and Breeding, 02 Nov 2023 15:24:53:600

For further necessary action, please.

SUNIL KUMAR

Deputy Superintendent, Office of Comptroller, 02 Nov 2023 15:35:41:717

For information

Sonia Sindhu

Professor & Head, Department of Vety. Physiology and Biochemistry, 02 Nov 2023 15:53:03:090

For n/a, pl.

Rajesh

Sr. Scientist, HOD Vety. Microbiology, , College Central Laboratory, 02 Nov 2023 15:53:17:933

for further n/a if any

S S Dhaka

Registrar, , Office of Registrar, 02 Nov 2023 16:16:42:853

For record and necessary action if any, pl.

Naresh Jindal

Director of Research, , Directorate of Research, 02 Nov 2023 16:19:39:900

For information and further n/a, please

Ram Chander

Deputy Registrar, Office of Registrar, 02 Nov 2023 16:23:14:463

For necessary action.

Virender Singh Panwar

Principal Scientist, , Department of Animal Nutrition, 02 Nov 2023 16:24:21:027

for n/a please

Parveen Kumar Gahlot

Professor, HOD, SPO, , Department of Veterinary Anatomy, 02 Nov 2023 16:46:46:813

For further n/a, please

Ashok Sharma

Assistant, Directorate of Extension Education, 03 Nov 2023 09:10:03:437

For your information and necessary action pls.

Surender Singh

Deputy Superintendent, Directorate of Research, 03 Nov 2023 09:23:20:253

For necessary action, please

Dinesh Mittal

Assistant Professor, PRO, Secretary-cum-Working Incharge of University Website, , Department of Vety.
Public Health & Epidemiology, 03 Nov 2023 09:34:24:070

For further necessary action, please.

Parvesh Kumar

Assistant, Directorate of Student Welfare, 03 Nov 2023 09:39:27:897

for n/a, pl

Sanjay Kumar

Secretary to Vice-Chancellor, Vice - Chancellor's Secretariat, 03 Nov 2023 10:22:47:293

For information and n/action please.

Kulvinder Singh

Deputy Superintendent, Store Purchase Organisation, 03 Nov 2023 10:23:15:457

For information and taking further necessary action, please.

Tejpal

Assistant, College of Veterinary Science, 03 Nov 2023 10:36:17:770

for n/a pl.

R N Chaudhary

Professor, HOD- VSR , Librarian-LUVAS, , Department of Veterinary Surgery and Radiology, 03 Nov
2023 12:45:04:660

This letter is generated through LUVAS e - governance letter Management module and hence does not require signature.

Annexure-II

LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR
SOE wise revised allocation of funds for the year 2023-24 (1st E&S) under Development Work scheme

Sr. No.	Scheme No.	Department / Trainees	Electricity	Books (M&E)	Machinery & Equipments	Maintenance & works	Major Work	Material & Supplies	OE (Non- Recurring)	OE ()	Other Charges	POL	Prof. & Spl. Services (PSS)	Telephone	Travel Expenses (TA)	Adv. & Pub	Total
1	101/A-1-Development Work	Vice-Chancellor	0	0	120000	0	0	119000	157000	0	340000	0	0	55000	100000	0	0 891000
2	102/A-2-Development Work	Registrar	0	0	400000	0	0	80000	110000	0	770000	0	180000	121000	0	0	0 1661000
3	104/A-3(a)-Development Work	Comptroller	0	0	406990	0	0	46483	150000	20000	4561000	0	110000	44000	0	0	0 5338473
4	105/A-3(b)-Development Work	Store Purchase Organisation	0	0	0	0	0	2500000	0	0	500000	0	0	10000	0	0	0 3010000
5	106/A-3(C)-Development Work	Comptroller	0	0	10110000	0	0	4500000	2000000	5050000	8000000	0	0	163000	0	0	0 29823000
6	107/A-3(d)-Development Work	Comptroller	0	0	0	0	0	0	0	0	34746513	0	0	0	0	0	0 34746513
7	108/A-4-DSW-1-Development Work	Director Student Welfare	3940000	0	330000	0	0	400000	143000	0	460000	0	22000	43000	0	0	0 5338000
8	110/B-1(a)-Development Work	Dean COVS	0	0	6050000	0	0	3500000	625000	2000	9500000	10000	5000000	140000	150000	0	0 24977000
9	111/B-1(b)-Development Work	DSAH (Animal Biotechnology)	0	0	280000	0	0	770000	29264	0	11736	0	0	0	0	0	0 1098000
10	112/B-1(C)-Development Work	Animal Nutrition/FPJ	0	0	100000	0	0	660000	0	0	120000	0	2000000	0	0	0	0 780000
11	113/B-1(d)-Development Work	Veterinary Public Health & Epidemiology	0	0	55000	0	0	310000	0	0	0	0	0	0	0	0	0 2600000
12	114/B-1(e)-Development Work	Livestock Production & Technology	0	0	0	0	0	0	0	0	275000	0	0	0	0	0	0 275000
13	115/B-1(g)-Development Work	Livestock Production & Technology	0	0	0	0	0	0	0	0	25000	0	0	0	0	0	0 255000
14	116/B-1(h)-Development Work	Animal Nutrition/FPJ	500000	0	0	0	0	0	0	0	0	0	0	0	0	0	0 500000
15	117/B-1(x)-Development Work	Dean PDS	0	0	150000	0	0	50000	100000	0	330000	0	0	12000	250000	1290000	0 7390000
16	118/B-II(a)-Development Work	Director of Research	0	0	176000	0	0	330000	0	0	0	0	0	0	0	0	0 330000
17	119/DTR-1-Development Work	Animal Biotechnology	0	0	0	0	0	60000	0	0	4000	0	0	0	0	0	0 64000
18	121/C(a)-ABT-2-Development Work	Animal Biotechnology	0	0	0	0	0	70000	0	0	4000	0	0	0	0	0	0 74000
19	122/C(a)-ABT-3-Development Work	Animal Biotechnology	0	0	0	0	0	53000	0	0	4000	0	0	0	0	0	0 57000
20	123/C(a)-VCL-1-Development Work	College Central Lab	0	0	0	0	0	0	0	0	35000	0	0	0	0	0	0 35000
21	124/C(a)-VCL-2-Development Work	College Central Lab	0	0	0	0	0	0	0	0	100000	0	300000	0	0	0	0 785000
22	125/C(a)-VPHE-1-Development Work	Veterinary Public Health & Epidemiology	0	0	75000	0	0	310000	0	0	110000	0	0	0	0	0	0 1074000
23	126/C(a)-VPHE-2-Development Work	Veterinary Public Health & Epidemiology	0	0	75000	658000	0	231000	0	0	0	0	0	0	0	0	0 415000
24	127/C(a)-VPHE-3-Development Work	Veterinary Public Health & Epidemiology	0	0	300000	0	0	110000	0	0	0	5000	0	0	0	0	0 385000
25	128/C(a)-VPF-1-Development Work	Veterinary Pathology	0	0	0	0	0	350000	0	0	35000	0	0	0	0	0	0 227000
26	129/C(a)-VPF-2-Development Work	Veterinary Pathology	0	0	0	0	0	225000	0	0	2000	0	0	0	0	0	0 326000
27	130/C(a)-VCC (KIT)-1-Development Work	Pathology (Animal)	0	0	0	0	0	232000	0	0	94000	0	0	0	0	0	0 213000
28	131/C(a)-VCC-2-Development Work	VCC, Hisar	0	0	0	0	0	105000	0	0	108000	0	0	0	0	0	0 62000
29	132/C(a)-VAPF-1-Development Work	Veterinary Anatomy	0	0	0	0	0	21000	0	0	41000	0	0	0	0	0	0 170000
30	133/C(a)-VPB-1-Development Work	Veterinary Physiology & Biochemistry	0	0	0	0	0	150000	0	0	20000	0	0	0	0	0	0 170000
31																	

Revised

Sr. No.	Scheme No.	Department	/Trainings	Electricity	M&E (Books)	Machinery & Equipments	Maintenance works	Major Work	Material & Supplies	OE (Non-Recurring)	OE(O)	Other Charges	POL	Prof. & Spl. Services(PSS)	Telephone	Travel Expenses (TA)	Adv. & Pub	Total	
32	134/C(a)-VPB-2-Development Work	Vety. Physiology & Biochemistry	0	0	0	0	0	0	130000	0	0	10000	0	0	0	0	0	0	140000
33	135/C(a)-VPB-3-Development Work	Vety. Physiology & Biochemistry	0	0	0	0	0	0	150000	0	0	50000	0	0	0	0	0	0	200000
34	136/C(a)-VPB-4-Development Work	Vety. Physiology & Biochemistry	0	0	0	0	0	0	60000	0	0	6000	0	0	0	0	0	0	66000
35	137/C(a)-VPC-1-Development Work	Veterinary Microbiology	0	0	0	120000	0	0	500000	0	0	20000	0	0	0	0	0	0	640000
36	138/C(a)-VPC-1-Development Work	Vety. Parasitology	0	0	0	50000	0	0	313000	0	0	0	0	0	0	0	0	0	363000
37	139/C(a)-VPS-1-Development Work	Vety. Pharmacology & Toxicology	0	0	0	0	0	0	200000	0	0	30000	0	0	0	0	0	0	230000
38	140/C(a)-VPTX-1-Development Work	Vety. Surgery & Radiology	0	0	0	400000	0	0	250000	0	0	0	0	0	0	0	0	0	650000
39	141/C(a)-VPS-1-Development Work	HPVK, Uchani (Karnal)	0	0	0	50000	0	0	150000	0	0	175000	0	0	0	0	0	0	375000
40	142/C(a)-VUK-1-Development Work	Animal Genetics and Breeding	0	257000	0	0	0	0	106000	0	0	2000	0	0	0	0	0	0	395000
41	143/C(a)-AGB-1-Development Work	Animal Genetics and Breeding	0	0	0	0	0	0	2000000	0	0	275000	0	0	0	0	0	0	2275000
42	144/C(a)-AGB-2-Development Work	Animal Genetics and Breeding	0	0	0	500000	0	0	8800000	0	0	160000	0	0	0	0	0	0	9460000
43	145/C(a)-AGB-3-Development Work	Animal Genetics and Breeding	0	0	0	0	0	0	1200000	0	0	0	0	0	0	0	0	0	1200000
44	146/C(a)-AGB-4-Development Work	Animal Genetics and Breeding	0	0	0	0	0	0	9000000	0	0	100000	0	0	0	0	0	0	9100000
45	147/C(a)-AN-1-Development Work	Animal Nutrition/FPU	0	0	0	0	0	0	360000	0	0	150000	0	0	0	0	0	40000	550000
46	148/C(a)-AN-2-Development Work	Animal Nutrition/FPU	0	0	0	0	0	0	300000	0	0	100000	0	0	0	0	0	0	400000
47	149/C(a)-AN-3-Development Work	Livestock Production & Management	0	0	0	30000	0	0	270000	0	0	100000	0	0	0	0	0	0	400000
48	150/C(a)-LPM-2-Development Work	Livestock Production & Management	0	0	0	0	0	0	8895000	150000	0	75000	150000	0	0	0	0	0	9300000
49	151/C(a)-LPM-3-Development Work	Livestock Production & Management	0	0	0	200000	500000	0	7000000	0	0	75000	150000	0	0	0	0	0	7925000
50	152/C(a)-LPT-2-Development Work	Livestock Production & Management	0	0	0	0	0	0	80000	0	0	20000	0	0	0	0	0	0	100000
51	153/C(a)-LPT-3-Development Work	Livestock Production & Management	0	0	0	50000	0	0	85000	0	0	15000	0	0	0	0	0	0	150000
52	154/D Extn-1-Development Work	Director Extension Education	0	0	0	2960000	0	0	93000	100000	0	1100000	0	0	0	98000	0	0	4351000
53	155/E-Lib-1-Development Work	Library	0	220000	0	0	0	0	0	0	0	21000	0	0	0	0	0	0	281000
54	156/B-III(a)-Development Work	Dean CODST	0	0	0	1200000	0	0	1000000	200000	0	200000	0	0	0	0	0	0	2625000
55	158/B-V(a)-Development Work	Director HRM	0	0	0	448000	0	0	55000	0	0	289000	0	0	0	0	0	0	832000
56	159/B-VI(a)-Development Work	Institute of Para Veterinary Sciences	0	0	0	0	0	0	0	0	0	28000	0	0	0	12000	0	0	40000
57	160/B-VI(a)-Development Work	Director HRM	0	0	0	0	0	0	0	0	0	5000	0	0	0	0	0	0	5000
58	161/-C(a)-HPVK-1-Development Work, Mahendergarh	HPVK, Mahendergarh	0	186662	0	90000	0	0	100000	0	0	51000	0	0	0	10000	0	0	437662
59	162/-C(a)-HPVK-2-Development Work, Uchani (Karnal)	HPVK, Uchani (Karnal)	0	0	0	0	0	0	266000	0	0	26000	0	0	0	13000	0	0	305000

Sr. No.	Scheme No.	Department	/Trainin gs	Electricity	M&E (Books)	Machinery & Equipments	Maintenanc e works	Major Work	Material & Supplies	OE (Non- Recurring)	OE(O)	Other Charges	POL	Prof. & Spl. Services(PSS)	Telephone	Travel Expenses (TA)	Adv. & Pub	Total								
60	167-C(1)-VGO-1-Dev. Work/Evidence and etiology of various reproductive problems of ruminants in the state of Haryana	Vety. Gynaecology & Obstetrics	0	0	0	500000	0	0	100000	0	0	0	0	0	0	0	0	0	600000							
61	168-C(1)-LFC-1-Dev. Work/Studies on the farm practices in different species of livestock and poultry	Livestock Farm Complex	0	0	0	60000	0	0	45000	0	0	45000	0	0	0	0	0	0	150000							
62	169-C(1)-VAREE-1-Dev. Work/Constraints in the livestock production systems development in Haryana	Vety., Animal Husbandry Extension Education	0	0	0	80000	0	0	0	0	0	0	0	0	0	0	0	0	80000							
63	170-C(1)-HPVK-05-Dev. Work/Establishment and Strengthening of HPVK, Bahal (Bhiwani)	HPVK, Bahal (Bhiwani)	0	0	0	200000	125000	0	200000	200000	0	350000	25000	0	0	0	0	0	1100000							
64	5150/ATP/VCC/Development Work/Cytogenetic analysis of bovine monser calf and dam of Haryana region.	VCC, Hisar	0	0	0	0	0	0	32034	0	0	0	0	0	0	0	0	0	32034							
65	517/ATP/HPVK(Karnal)/Dev. Work/Study on relationin therapy for vesicular ischaemia reperfusion induced damage in uterine affected buffaloes	HPVK, Uchani (Karnal)	0	0	0	0	0	0	31318	0	0	0	10000	0	0	0	0	0	41318							
66	518/ATP/MI/Development Work/Development of Real-time PCR assay for detection of Porcine Microbiology	Veterinary Microbiology	0	0	0	0	0	0	75000	0	0	0	0	0	0	0	0	0	75000							
67	519/ATP/VAREE/Development Work/Assessment of integrated crop livestock farming systems in Haryana	Vety., Animal Husbandry Extension Education	0	0	0	0	0	0	0	0	0	0	15000	0	0	10000	0	0	25000							
68	52/E.Lib-3-Development Work " Direct Benefit of Scheduled Caste students (UG, PG, Diploma)	Library	0	0	440000	0	0	0	0	0	0	0	0	0	0	0	0	0	440000							
69	520/ATP/VPTX/Development Work/Experimental study on wound healing potentials of different herbs and evaluation of its clinical efficacy in livestock and companion animals	Vety. Pharmacology & Toxicology	0	0	0	0	0	0	150000	0	0	25000	0	0	0	0	0	0	175000							
70	522/ATP/Vety. Parasitology/Development Work/Targeting calcium homeostasis as a strategy against Surra organism	Vety. Parasitology	0	0	0	0	0	0	200000	0	0	0	0	0	0	0	0	0	200000							
71	523/ATP/Pathology/Development Work/Pathomorphological evaluation and screening of breast cancer gene markers in mammary tumors of dogs	Vety. Pathology	0	0	0	0	0	0	150000	0	0	0	0	0	0	0	0	0	150000							
72	523/ATP/CPW/Dev. Work/Establishment of Animal Waste Processing Unit	Livestock Production & Management	0	0	0	0	0	0	100000	0	0	0	0	0	0	0	0	0	100000							
Total Amount																										
											500000	4383662	660000	25565990	1283000	0	642858335	4047264	5072000	64632249	360000	7612000	889000	580000	129000	180000000

Surender
Comptroller
3/1/13

Surender
Superintendent
O/o Comptroller
LUVAS, Hisar