

From

The Comptroller,
LUVAS, Hisar

To

All Deans/Directors/Officers/HODs/DDOs/Offices/Sections
(Including outstations)
LUVAS, Hisar

Memo No. LUVAS/CVU/B-1/2021/615-65

Dated: 28/4/21

Subject:

Budget Estimates of Lala Lajpat Rai University of Vety. And Animal Sciences,
Hisar for the year 2021-22 (Non-Development and Development Work) – **revise
of allocation thereof**

In supersession of this office memo no. LUVAS/CVU/B-1/2021/7308-50 dated 28.03.2021, the allotment under Non-Development and Development Work has been revised as per annexure-A, B.

It is requested to maintain the flow of expenditure strictly as per guidelines already issued/conveyed by State Govt. i.e. @ 25% in 1st quarter, 20% in 2nd quarter, 25% in 3rd quarter and 30% in 4th quarter of the financial year 2021-22. Other terms and conditions mentioned in letter no. LUVAS/CVU/B-1/2021/7308-50 dated 28.03.2021 will remain unchanged.

It is again made clear that this is in supersession of allocation/additional allotment/ re-appropriation of funds made under Non-Development and Development work schemes during the financial year 2021-22.

Encls: As above

CC:-

1. Secretary to Vice-Chancellor for kind information of Worthy Vice-Chancellor, LUVAS, Hisar.
2. SPS to Vice-Chancellor, LUVAS, Hisar.
3. DDO, O/o Comptroller, LUVAS, Hisar.
4. Account Section, O/o Comptroller, LUVAS, Hisar
5. The J.D., Local Audit, Haryana, LUVAS, Hisar
6. The Incharge (Dr. Neelesh) E-Gov. Cell, LUVAS, Hisar for uploading the same on the website of LUVAS, Hisar.


Comptroller
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OFFICE OF COMPTROLLER
LALA LAIPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR
Non-Development Schemes (Grant-in-Aid)

Code No.	Scheme No.	Department	Salary	DA	Gratuity	Pension	GPF/CPF/NPS	LTC	Ex-gratia	Medical Reimt.	Loan & Adv.	OE-O	O.C	T.A.	Tele.	POL	Elect.	Foreign Travel	M&V	M&E	M & S	SST	Trainings	Rent, Rate and Taxes	PSS/Wage & Outsourcing	Maintenace	Total (in Rs.)
01	A-1-YC-Non Development	Vice-Chancellor	0	0	0	0	0	0	0	0	0	0	0	0	98000	200000	322000	770000	0	0	0	0	0	0	0	0	1390000
02	A-2-Regi-Non Development	Registrar	0	0	0	0	0	0	0	0	0	0	0	50000	0	0	0	0	0	0	0	77000	0	0	0	0	127000
03	A-3-CVU-Non Development	Comptroller	0	0	0	0	0	0	0	0	0	0	0	33000	0	100000	3989000	0	0	0	0	0	0	0	0	4122000	
04	A-4 DSW-Non Development	Directorate of Student Welfare	0	0	0	0	0	0	0	0	0	0	0	50000	0	0	0	0	0	0	0	0	0	0	10000000	10780000	
05	B-1-COVS-Non Development	Dean, COVS	0	0	0	0	0	0	0	0	0	0	0	200000	0	200000	0	0	0	0	0	5000000	10000000	0	20000000	35400000	
6	B-2-Dean PGS - Non Development	Dean, PGS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4273000	0	0	0	4273000	
09	C(a)-VEPM-1-Non Development	VPHE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8000000	0	0	0	0	8000000	
10	D-Ext.1-DEE-Non Development	DEE	0	0	0	0	0	0	0	0	0	0	0	200000	0	0	66000	0	0	0	0	0	350000	0	0	616000	
14	B-III- Non Development	Dean, CoDST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650000	0	0	0	650000	
22	A-3(e)-SPO- Non Development	SPO	0	0	0	0	0	0	0	0	0	392000	500000	7000	0	0	0	0	0	0	2000000	0	0	0	0	2895000	
16	16-C(a)-DTR-1-HPVK, Karnal/DR (Uchani, Karnal)	HPVK, Karnal/DR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	622600	0	0	0	0	0	0	0	0	622600	
25	A-4-CVU-Non Development	Comptroller	705000000	100000000	400000000	2433000000	700000000	150000000	100000000	110000000	4000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1198300000	
	Total		705000000	100000000	400000000	2433000000	700000000	150000000	100000000	110000000	4000000	392000	500000	540000	98000	500000	4999600	770000	0	0	10000000	10000000	10000000	1080000	20000000	1267179600	
	Rs. in Lakh		7050.00	1000.00	400.00	2433.00	700.00	150.00	100.00	110.00	40.00	3.92	5.00	5.40	0.98	5.00	50.00	7.70	0.00	0.00	100.00	100.00	100.00	10.80	200.00	12671.80	

Remarks:-

- Funds allotted to Dean, COVS in Scheme 05-B-1-COVS-Non Development under SOE "Trainings" is as per Haryana State Training Policy, 2020 and instructions issued by the State Govt. from time to time.
- The revised allocation is in suppression of all the allocation/ re-appropriation/ allocation of additional funds made during the financial year 2021-22

Suresh
Comptroller
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LALA LAJPAT RAI UNIVERSITY OF VETERINARY And ANIMAL SCIENCES, HISAR

SOE WISE REVISED ALLOCATION OF FUNDS FOR THE YEAR 2021-22

09) Development Work (Grant-in-Aid General)

Sr. No.	Scheme Code. No.	Deptt.	TA	TA/DA	Tel.	Elect.	OE(O)	POL	OC	M&S	M&E	OE(NR)	PSS	Rent, Rate & Taxes	Adv. & Pub.	Total in Rs.
1	101-A-1-Development Work	Vice-Chancellor	50000	0	0	0	55000	0	190000	80000	110000	50000	0	0	0	535000
2	102-A-2-Development Work	Registrar	0	200000	100000	0	350000	100000	633000	66000	110000	0	14675000	0	660000	16894000
3	103-A-2(b)-Development Work	Registrar	0	0	0	0	0	0	35000	0	0	0	0	0	0	35000
4	104-A-3(a)-Development Work	Comptroller	0	0	40000	0	5000000	0	5000000	200000	500000	400000	80000	0	0	11220000
5	105-A-3(b)-Development Work	Comptroller (SPO)	0	0	10000	0	0	0	600000	2000000	0	0	0	0	220000	2830000
6	106-A-3(c)-Development Work	Comptroller	0	0	0	0	37976000	0	5000000	0	0	0	0	0	0	42976000
7	107-A3(d)-Development Work	Comptroller	0	0	0	0	0	0	22374700	0	0	0	0	0	0	22374700
8	108-A-4-DSW-1-Development Work	DSW-cum-EO	0	0	25000	0	35000	600000	150000	210000	110000	0	600000	0	450000	2180000
9	109-A-4-DSW-2-Development Work	Estate office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	110-B-1(a)-Development Work	Dean, COVS	0	0	225000	0	300000	100000	12980000	4600000	2975000	400000	0	0	266200	21846200
11	111-B-1(b)-Development Work	Dean, COVS (DFSAH)	0	0	0	0	34100	0	34100	642400	232100	0	0	0	0	942700
12	112-B-1(c)-Development Work	Dean, COVS (ABT)	0	0	0	0	0	13000	95000	600000	0	0	0	0	0	708000
13	113-B-1(d)-Development Work	Dean COVS (FPU)	0	0	0	0	0	432800	135000	511500	50000	0	550000	0	0	1679300
14	114-B-1(e)-Development Work	HOD VPHE/Dean, COVS	0	0	0	0	67000	80000	0	260000	40000	0	0	0	0	447000
15	115-B-1(g)-Development Work	HOD LPT/Dean, COVS	0	0	0	0	17000	0	99000	92000	0	0	0	0	0	208000
16	116-B-1(h)-Development Work	HODLPT/Dean, COVS	0	0	0	0	11000	0	65000	70000	0	0	0	0	0	146000
17	117-B-1(k)-Development Work	HOD AN/Dean, COVS	0	0	0	0	27500	0	77000	363000	0	0	0	0	0	467500
18	118-B-1(a)-Development Work	Dean, PGS	150000	0	40000	0	40000	10000	300000	70000	0	0	0	0	0	610000
19	119-Dtr-1-Development Work	DR	50000	0	30800	0	79200	179400	179000	145400	50000	22000	9800000	0	0	10535800
20	120-C(a)-ABT-1-Development Work	ABT/DR	0	0	0	0	10000	0	0	275000	0	0	0	0	0	285000

Sr. No.	Scheme Code. No.	Deptt.	TA	TA/DA	Tel.	Elect.	OE(O)	POL	OC	M&S	M&E	OE(NR)	PSS	Rent, Rate & Taxes	Adv. & Pub.	Total in Rs.
21	121-C(a)-ABT-2-Development Work	ABT/DR	0	0	0	0	2500	0	0	0	45000	0	0	0	0	47500
22	122-C(a)-ABT-3-Development Work	ABT/DR	0	0	0	0	3500	3500	0	0	50000	0	0	0	0	57000
23	123-C(a)-VCL-1-Development Work	VCL/Dean Cows	0	0	0	0	0	0	4400	4400	52800	0	0	0	0	57200
24	124-C(a)-VCL-2-Development Work	VCL/Dean Cows	0	0	0	0	4400	0	30800	0	0	0	0	0	0	35200
25	125-C(a)-VPHE-1-Development Work	VPHE/DR	39600	0	0	0	88000	0	0	292600	0	0	6000000	0	0	6420200
26	126-C(a)-VPHE-2-Development Work	VPHE/DR	42900	0	0	0	99000	0	0	192500	107800	0	0	0	0	334400
27	127-C(a)-VPHE-3-Development Work	VPHE/DR	4300	0	0	0	18700	0	4400	107800	129800	0	0	0	0	156200
28	128-C(a)-VPT-1-Development Work	VPT/DR	0	0	0	0	0	0	26400	129800	11000	0	0	0	0	12100
29	129-C(a)-VPT-2-Development Work	VPT/DR	0	0	0	0	0	0	1100	11000	220000	0	0	0	0	1788200
30	130-C(a)-TVCC (Kni)-1-Development Work	HPVK, Karnal/DR	11000	0	0	0	0	42900	14300	220000	0	0	1500000	0	0	0
31	131-C(a)-TVCC-2-Development Work	TVCC Hisar	3000	0	0	0	3000	0	3000	25000	0	0	0	0	0	34000
32	132-C(a)-VAH-1-Development Work	VAH/DR	3000	0	0	0	5000	0	36000	21000	0	0	0	0	0	65000
33	133-C(a)-VPB-1-Development Work	VPB/DR	5500	0	0	0	6600	0	14300	72600	0	0	0	0	0	99000
34	134-C(a)-VPB-2-Development Work	VPB/DR	5500	0	0	0	5500	0	4400	80300	0	0	0	0	0	95700
35	135-C(a)-VPB-3-Development Work	VPB/DR	0	0	0	0	0	0	33000	125400	0	0	0	0	0	158400
36	136-C(a)-VPB-4-Development Work	VPB/DR	9900	0	0	0	0	0	0	25300	0	0	0	0	0	35200
37	137-C(a)-VCM-1-Development Work	VCM/DR	1500	0	0	0	2500	0	6000	200000	0	0	0	0	0	210000
38	138-C(a)-VMI-1-Development Work	VMI/DR	0	0	0	0	6600	0	0	218900	0	0	0	0	0	225500
39	139-C(a)-VPS-1-Development Work	VPS/DR	10000	0	0	0	30000	14000	0	50000	0	0	0	0	0	104000
40	140-C(a)-VPTX-1-Development Work	VPTX/DR	0	0	0	0	4400	0	0	55000	0	0	0	0	0	59400
41	141-C(a)-VSR-1-Development Work	VSR/DR	2200	0	0	0	80000	0	100000	100000	0	0	0	0	0	282200
42	142-C(a)-VUK-1-Development Work	HPVK, Karnal/DR	24200	0	41800	0	28600	50600	1100	88000	0	0	0	0	0	234300

Sr. No.	Scheme Code. No.	Deptt.	TA	TA/DA	Tel.	Elect.	OE(O)	POL	OC	M&S	M&E	OE(NR)	PSS	Rent, Rate & Taxes	Adv. & Pub.	Total in Rs.
43	143-C(a)-AGB-1-Development Work	AGB/DR	0	0	0	0	0	65900	229800	798600	0	0	0	0	0	1094300
44	144-C(a)-AGB-2-Development Work	AGB/DR	0	0	0	0	265000	131800	5000000	5000000	13000000	0	0	0	0	18446800
45	145-C(a)-AGB-3-Development Work	AGB/DR	0	0	0	0	80500	118200	0	1010500	0	0	0	0	0	1209200
46	146-C(a)-AGB-4-Development Work	AGB/DR	10000	0	0	0	11700	95200	0	2024000	0	0	0	0	0	2140900
47	147-C(a)-AN_1-Development Work	A.N/DR	17600	0	0	0	18700	22000	42900	190300	0	0	0	0	0	291500
48	148-C(a)-AN-2-Development Work	A.N/DR	28600	0	0	0	2200	6500	135000	0	0	0	0	0	0	172300
49	149-C(a)-AN-3-Development Work	AN/DR	0	0	0	0	0	8800	45100	0	0	0	0	0	0	53900
50	150-C(a)-LPM-2-Development Work	LPM/DR	30200	0	0	0	22000	209000	132000	2500000	0	0	0	0	0	2893200
51	151-C(a)-LPM-3-Development Work	LPM/DR	157300	0	0	0	8800	70500	165000	2500000	0	0	0	0	0	2901600
52	152-C(a)-LPT-2-Development Work	LPT/DR	0	0	0	0	23000	0	59000	0	0	0	0	0	0	82000
53	153-C(a)-LPT-3-Development Work	LPT/DR	0	0	0	0	3000	3000	39000	0	0	0	0	0	0	45000
54	154-D.Extn.-1-Development Work	D.E.E	0	0	71500	0	50500	156500	965000	86900	50000	0	0	264000	40700	1685100
55	155-E.Lib.-1-Development Work	Liabrary	0	0	5500	0	0	5000	20900	0	300000	0	0	0	0	331400
56	156-B-III(a)-Development Work	CDST	66000	0	12500	0	111500	95500	123000	600000	50000	20000	600000	0	100000	1778500
57	157-B-1(L)-Development Work	Dean COVS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	158-B-V(a)-Development Work	DHRM	120000	0	17500	0	47500	15000	595000	40300	50000	0	0	0	0	885300
59	159-B-VI(a)-Development Work	IPVS	0	0	0	0	0	0	16400	0	0	0	0	0	0	16400
60	160-B-V(a)-Development Work	DHRM	200000	0	0	0	0	5000	50000	0	0	0	0	0	0	255000
61	161-C(a)-HPVK-1-Development Work	HPVK, Mahendergarh	34500	0	10000	0	35000	8000	67000	80000	30000	0	0	0	0	264500
62	162-C(a)-HPVK-2-Development Work	HPVK, Uchani, Karnal	55000	0	11000	0	110000	55000	22000	110000	110000	0	0	0	22000	385000

Sr. No.	Scheme Code. No.	Deptt.	TA	TA/DA	Tel.	Elect.	OE(O)	POL	OC	M&S	M&E	OE(NR)	PSS	Rent, Rate & Taxes	Adv. & Pub.	Total in Rs..
63	51-E.Lib-2- Development Work	Library	0	0	0	0	0	0	2000		0	0	0	0	0	2000
64	52-E.Lib-3- Development Work "Direct Benefit of Scheduled caste students (UG,PB, Diploma"	Library	0	0	0	0	0	0	0	300000	0	0	0	0	0	300000
		Sub-Total	1131800	200000	640600	0	44914500	2812000	50807100	27567000	5007100	892000	46805000	264000	1758900	182800000
		Total in Lakh	11.318	2.000	6.406	0	449.145	28.120	508.071	275.67	50.071	8.920	468.05	2.64	17.589	1828.000

Note:-

1. The budget allocated to Librarian, University Library under SOE "M&E" in the Scheme No. 52-E.Lib.-3 (Dev. Work) and 155-E.Lib.-1-Development Work is for the purchase of Books.
2. The revised allocation is in suppression of all the allocation/ re-appropriation/ allocation of additional funds made during the financial year 2021-22

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