

**Document No.:- CO2425-281120**

**Subject:** Revised Budget Estimates- 1st Excess and Surrender statement for the year 2020-21 in respect of Development Work Scheme

From

The Comptroller,

LUVAS, Hisar

To

All Deans/Directors/Officers/HODs/DDOs//Sections

(Including outstations)

LUVAS, Hisar

Memo No. LUVAS/CVU/B-1/2020/4493-4535

Dated: 28.11.2020

**Subject: Revised Budget Estimates- 1st Excess and Surrender statement for the year 2020-21 in respect of Development Work Scheme**

The Vice-Chancellor has approved the 1st **Excess and Surrender statement** for the year 2020-21 in respect of Development Work (as per attached Annexure-I). **The revised allocations are updated and supersedes all previous allocations including re-appropriation of funds/additional allotments/funds surrendered made from time to time.**

2 The departments may incur the expenditure under the above State scheme as per allocations made in the respective schemes. The revised budget allocations are subject to the following conditions:-

(i) Expenditure may be incurred with the sanction of competent authority and the flow of expenditure be regulated proportionately as per instructions issued vide this office memo no. LUVAS/CVU/B-1/2020/4321-65 dated 20.11.2020 to avoid rush of expenditure at the fag end of the year.

(ii) Special care may be taken to keep the expenditures within the allotment under each SOE. As already made clear from time to time, D&DOs will be held responsible for any excess expenditure. No additional liability be created by the departments in anticipation of funds and for which DDOs/HODs will be solely responsible for creation of such liability.

(iii) It may be ensured that at least the budget level of income is attained.

(iv) All concerned may please ensure strict compliance of these instructions and rules so that the budgetary allocations are not exceeded and financial discipline is observed meticulously.

(v) The necessary instructions issued vide this office memo no. LUVAS/CVU/B-1/2020/180-230 dated 24.04.2020 followed by memo no. LUVAS/CVU/B-1/2020/4321-65 dated 20.11.2020 are strictly adhered to.

(vi) **Savings, if any, must be surrendered to this office latest by 27.02.2021.**

Sd/-

Encl: As above

Comptroller

Copy of the above is forwarded to the following for information and necessary action:-

1. Secretary to Vice-Chancellor for kind information of Worthy Vice-Chancellor, LUVAS, Hisar
  2. DDO O/o Comptroller, LUVAS, Hisar
  3. Account Section, O/o Comptroller, LUVAS, Hisar.
  4. Joint Director, Local Audit, Haryana, LUVAS, Hisar
  5. Incharge, E-Governance, LUVAS, Hisar for uploading the **Revised Budget Estimates (1st E&S 2020-21) on University website.**
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**APPROVED**

Harish Kumar Gulati  
Registrar, Comptroller  
Office of Registrar  
Nov 28 2020 3:55PM

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Sr. No.	Scheme Code. No.	Deptt.	Pay	ADA	CPF/GPF/TA	TA/DA	Sch. & Ship. Tel.	Elect.	OE(O)	POL	OC	M&S	M&E	Contingencies			Rent, Rate & Taxes	Adv. & Pub.	Total in Rs.
														OE(NR)	PSS	Maintenance			
39	139-C(a)-VPS-1-Development Work	VPS/DR	0	0	10000	0	0	0	30000	14000	0	50000	0	0	0	0	0	104000	
40	140-C(a)-VPTX-1-Development Work	VPTX/DR	0	0	0	0	0	0	4400	0	0	55000	0	0	0	0	0	59400	
41	141-C(a)-VSR-1-Development Work	VSR/DR	0	0	2200	0	0	0	80000	0	100000	0	0	0	0	0	0	282200	
42	142-C(a)-VUK-1-Development Work	HPVK, kama/DR	0	0	24200	0	0	41800	292600	50600	1100	88000	0	0	0	0	0	526900	
43	143-C(a)-AGB-1-Development Work	AGB/DR	0	0	0	0	0	0	165900	279800	10798600	0	0	0	0	0	0	11244300	
44	144-C(a)-AGB-2-Development Work	AGB/DR	0	0	0	0	0	0	236880	131800	10149400	375100	0	25050000	0	28120	0	35971300	
45	145-C(a)-AGB-3-Development Work	AGB/DR	0	0	0	0	0	0	80500	118200	0	3010500	0	0	0	0	0	3209200	
46	146-C(a)-AGB-4-Development Work	AGB/DR	0	0	10000	0	0	0	11700	95200	0	2024000	0	0	0	0	0	2140900	
47	147-C(a)-AN_1-Development Work	A.N/DR	0	0	17600	0	0	0	18700	22000	42900	190300	0	0	0	0	0	291500	
48	148-C(a)-AN-2-Development Work	A.N/DR	0	0	28600	0	4400	0	2200	0	6500	135000	0	0	0	0	0	176700	
49	149-C(a)-AN-3-Development Work	AN/DR	0	0	0	0	0	0	0	0	8800	45100	0	0	0	0	0	53900	
50	150-C(a)-LPM-2-Development Work	LPM/DR	0	0	30200	0	0	0	22000	209000	132000	5000000	0	0	0	0	0	5993200	
51	151-C(a)-LPM-3-Development Work	LPM/DR	0	0	157300	0	0	0	8800	221500	165000	8000000	400000	0	0	0	0	8952600	
52	152-C(a)-LPT-2-Development Work	LPT/DR	0	0	0	0	0	0	23000	0	0	59000	0	0	0	0	0	82000	
53	153-C(a)-LPT-3-Development Work	LPT/DR	0	0	0	0	0	0	3000	0	3000	39000	0	0	0	0	0	45000	
54	154-D-Extm.-1-Development Work	D.E.E	0	0	175500	0	71500	66000	50500	206500	965000	869000	150500	0	0	0	0	1813100	
55	155-E-Lib.-1-Development Work	Librar/	0	0	0	0	0	5500	0	5000	20900	0	1115400	0	0	0	40700	1146800	
56	156-B-III(a)-Development Work	CDST	0	0	30000	0	600000	4800	30000	30000	23000	200000	400000	0	0	0	50000	2067800	
57	157-B-1(L)-Development Work	Dean COVS	0	0	0	0	0	0	0	0	100000	0	0	0	0	0	0	100000	
58	158-B-V(a)-Development Work	DHRM	0	0	100000	0	17500	0	47500	15000	595000	40300	0	0	0	0	0	100000	
59	159-B-VI(a)-Development Work	IPVS	0	0	17690	0	0	0	0	0	16400	0	0	0	0	0	0	815300	
60	160-B-VI(a)-Development Work	DHRM	0	0	200000	0	0	0	0	0	5000	50000	0	0	0	0	0	34030	
61	161-C(a)-HPVK-1-Development Work	HPVK,	0	0	34500	0	10000	0	25000	18000	67000	80000	130500	0	0	0	0	255000	
62	162-C(a)-HPVK-2-Development Work	Mahendergarh, HPVK, Uchani,	0	0	55000	0	11000	330000	110000	55000	22000	110000	0	0	0	0	0	365000	
63	51-E-Lib-2-Development Work	Karnal Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	715000	
64	52-E-Lib-3-Development Work	Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000	
65	501/AIP/VPTX/Dev. Wor	VPTX/DR	0	0	0	0	0	0	0	0	0	0	1100000	0	0	0	0	1100000	
66	507/AIP/LFC/Dev. Work	LFC/DR	0	0	0	0	0	0	0	0	0	97850	0	0	0	0	0	97850	
67	508/AIP/VMD/Dev. Work	VMD/DR	0	0	0	0	0	0	0	0	0	115000	0	0	0	0	0	115000	
68	509/AIP/VGO/Dev. Work	VGO/DR	0	0	0	0	0	0	0	0	0	150000	0	0	0	0	0	150000	
69	510/AIP/Vety. Parasitology/ Dev. Work	VPS/DR	0	0	5000	0	0	0	0	0	0	115000	0	0	0	0	0	115000	
70	511/AIP/AGB/Dev. Work	AGB/DR	0	0	0	0	0	0	0	0	0	135000	0	0	0	0	0	140000	
Sub-Total			0	0	1566130	330000	14030000	637450	3639400	1951690	4205850	70593925	54093450	8304525	222000	112663760	950000	274750000	
Total in Lakh			0	0	15.6613	3.3	140.30	6.3745	36.394	19.5169	42.0585	705.93925	540.9345	83.04525	2.22	1126.6376	9.50	2747.50	

Note:- The budget allocated to Librarian, University Library under SOE "M&E" in the Scheme No. 52-E.Lib.-3 (Dev. W.

*(Signature)*  
Comptroller  
Narender Kr. Asst.