Document No.:- CO2940-131021

Subject: Revised Budget Estimates- 1st Excess and Surrender statement in respect of Non-Develo	pment
and Development Work Scheme for the year 2021-22	

From
Comptroller,
LUVAS, Hisar
То
All the Deans/Directors/Officers/HODs/DDOs/Sections
(Including outstations)
LUVAS, Hisar
N. N. ANNA GIONNAID 1/2021/4250 4225

Memo No. LUVAS/CVU/B-1/2021/4259-4305

Dated: 13.10.2021

Subject: Revised Budget Estimates- 1st Excess and Surrender statement in respect of Non-Development and Development Work Scheme for the year 2021-22

The Worthy Vice-Chancellor has approved the 1st Excess and Surrender statement for the year 2021-22 in respect of Non-Development and Development Work schemes (as per attached Annexure-I & II). The revised allocations are updated and supersede all previous allocations including re-appropriation of funds/additional allotments/surrender of funds made so far during the financial year 2021-22.

- The departments may incur the expenditure under the above State scheme as per allocations made in the respective schemes. The revised budget allocations are subject to the following conditions:-
- (i) Expenditure may be incurred with the sanction of competent authority and the flow of expenditure be regulated proportionately as per instructions issued vide this office memo no. LUVAS/CVU/B-1/2021/615-65 dated 24.08.2021 to avoid rush of expenditure at the fag end of the year.
- (ii) Special care may be taken to keep the expenditure within the allotment under each SOE. As already made clear from time to time, D&DOs will be held responsible for any excess expenditure. No additional liability be created by the departments in anticipation of funds and for which DDOs/HODs will be solely responsible for creation of such liability.
- (iii) It may be ensured that at least the targeted income is achieved.

- (iv) All concerned may please ensure strict compliance of these instructions and rules so that the budgetary allocations are not exceeded and financial discipline is observed meticulously.
- (v) The savings surrendered in SOEs "Pay", "M&S", "Foreign Travel" and "Rent, Rate and Taxes" under Non-Development scheme will be submitted to the State Govt. and adjusted as and when revise estimate for the financial year 2021-22 is approved by the State Govt., accordingly.
- (v) Savings, if any, must be surrendered to this office latest by 28.02.2022.

Sd/-

Encl: As above Comptroller

Copy of the above is forwarded to the following for information and necessary action:-

- 1. Secretary to Vice-Chancellor for kind information of Worthy Vice-Chancellor, LUVAS, Hisar
- 2. DDO O/o Comptroller, LUVAS, Hisar
- 3. Account Section, O/o Comptroller, LUVAS, Hisar.
- 4. Joint Director, Local Audit (Haryana), LUVAS, Hisar.
- 5. Incharge, E-Governance, LUVAS, Hisar for uploading the Revised Budget Estimates (1st E&S 2021-22) on University website.

draft submitted for approval, pl.

Narender Kumar Assistant Office of Comptroller Oct 13 2021 3:52PM

APPROVED

Surender Kumar Deputy Comptroller,Comptroller Office of Comptroller Oct 13 2021 3:58PM

OFFICE OF COMPTROLLER

LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR

Development Work 3-8 A-4-CVU-Non Development Comptroller 575800000 130000000 130000000 26830000000 2683000000 2683000000 2683000000 2683000000000000000000000000000000000000	A-1	1	Department		SOE-WISE F	REVISED A	ALLOCATION	N OF FUND	S FUR IH	IE TEAR ZU	71-77 /13r	LUJ								2		n	1.	DCC /Maga			
A-Y-C-Vand Development Vac-Chancer Vac	A-1			Salary*	DA*	Gratuity**	Pension***	GPF/CPF/			Medical	Loan &	M&V	OE-O	0. C	T.A.	Tele.	POL	M & S	Electricit	SST	Rate and	ce & work	s/Outsour	Foreign Travel	Trainings	Total
A-Y-CV-Vone Development Conference of Succidence of Su		A											0	0	0	0	98000	200000	0	322000	0	0	0	0	770000	0	1390000
2 A-SEQUINADEVERIPHING REGISTRATE A-SEQUINADE REGISTRATE B-SCOUND RECORDINATION CONTROLLAND RECORDI	1 4 7	1-VC-Non Development	Vice-Chancellor	0	0	0	0	0	0	0	-	0	0	-		F0000		0	0	0	77000	0	0	27200000	0	0	27327000
A SECTION No. Percelopment Conference of Substitution Conference of	A-Z	2-Regi-Non Development	Registrar	0	0	0	0	0	0	0	0	0				2000000000	-	-		3019400	8600000	0	0	0	0	0	11752400
A DNN-Non-Development Dear, COVS 0 0 0 0 0 0 0 0 0	3 A-3	3-CVU-Non Development	Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0	33000	100000	-	3017400					0	0	11755000
Second Performent Dean COVS Second Performent Dean COVS Second Performent Dean COVS Second Performent Dean COVS Second Performent Second Performent Dean	4 A-4			0	0	0	0	0	0	0	0	0	0	0	0	25000	0	0	0	1000000	-						
B-2-Dean PCS-Non- Dean, PCS Dean, PC	5 B-1			0	: 0	0	0	0	0	0	0	0	1500000	0	0	183000	0	200000	0	0	5000000	0	0	47652300	0	-	
Separation Sep			Dean, PGS	-		0	0	0	0	0	0	0	0	0	0	42000	0	0	0	0	11873000	0	0	0	0	0	
Cols-AGE-I-Non-Development Cols-AGE-I-Non	De	evelopment		0	0	-	-	-	-		0	0	0	0	0	0	0	0	0	0	0	0	0	15147700	0	0	15147700
8 (Ci.)-ACBI-Non-Development AGB			Research	0	0	0	0	0	0		•		-	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9 (9) (FEPN-II-Non- VEPM	8 C((a)-AGB-1-Non-Development	AGB	0	0	0	0	0	0	0	0	0	.0		-	-		0	9000000	0	0	0	0	0	0	0	9500000
Description			VEPM	0	0	0	0	0	0	0	0	0	1500000	0	0	0	0	0	8000000	-					0	0	586000
B-I(d)-FFU-Non-Development Fodder Prod. Unit.	0 D-	-Ext.1-DEE-Non-	DEE	0	0	0	0 .	0	0	0	0	0	0	0	0	200000	0	0	0	36000	0	350000			0		
Unit. Unit		The state of the s	Fodder Prod.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	U			0		
2 B-IV(a)-Non Development PVS 0 0 0 0 0 0 0 0 0	1 10-	-1(u)-F1 O-11011-Development	Unit.	0	U	U		-			0	0	0	0	0	0	0	0	0	0		-	0	-			
3 St. Vison Development Dean CDST O O O O O O O O O	2 R.	-IV(a)-Non Development	IPVS	0	0		-		0	-	U	-	0	0	0	0	0	0	0	0	-	-	- 0	-	-		
Heather Heat			Director HRM	0	0	0	-	-	-				-	0	0	0	0	0	0	0	650000	0	0	0	0	0	
S C(a)-DTR.I-HPVK-1-Non HPVK, was Manufergarh Ma			Dean CDST	0	0	0	0	0	0	0	0	U	-						0	0	0	0	0	0	0	0	0
16 C(a) DTR-1-HPVK-2-Non Development Comptroller S75800000 130000000 35000000 268300000 50000000 268300000 50000000 268300000 26000000 260000000 26000000 26000000 26000000 26000000 26000000 26000000 26000000 26000000 26000000 260000000 2600000 26000000 26000000 26000000 26000000 26000000 26000000 26000000 26000000 26000000 26000000 2600000 2600000 2600000 2600000 2600000 2600000 26000000 260000	5 C	C(a)-DTR.1-HPVK-1-Non		0	0	0	0	0	0	0	0	0	0	-		-	-	-	-	-	0	0	0	0	0	0	622600
Total	16 C	C(a)-DTR-1-HPVK-2-Non		0	0	0	0	0	0	0	0	0	0	0	- 0	-	0	-	-		0	0	0	0	0	0	0
C(a)-DTR-1-HPVK-4-Non HPVK, Keorak 0 0 0 0 0 0 0 0 0	17 C	(a)-DTR-1-HPVK-3-Non	Total Carlotter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0	-	-	- 5%	0	0	0	0	0
Severage	18 C	(a)-DTR-1-HPVK-4-Non	HPVK, Keorak	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	-			-	0	0	0	0
22 A-3(e)-SPO-Non-Development Work 25 A-4-CVU-Non Development 26 A-4-CVU-Non Development 27 Total 28 57580000 28 5000000 28 500000 28 500000 28 500000 28 500000 28 500000 28 500000 28 500000 28 500000 28 500000 28 500000 28 500000 28 500000 28 50				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	,	0	-	-	0	0	2899000
Development Work 57580000 13000000 3500000 26830000 26830000 26830000 26830000 2600000 10000000 1000000 1000000 1000000 1000000 1000000 1000000			SPO	0	0	0	0	0	0	0	0	0	0	392000	500000	7000	-	-		0	-	0	-	-	-		1109100000
25 Total 575800000 130000000 35000000 268300000 50000000 268300000 50000000 25000000 10000000 1000000 300000 30000000 3000000 3000000 3000000 30000000 3000000 3000000 30000000 30000000	10		Comptroller	F7F00000	1 20000000	35000000	268300000	50000000	25000000	10000000	11000000	4000000	0	0	0	0	0	0	0	0		0		-			
Total 575800000 130000000 35000000 268300000 268300000 20000000 10000000 10000000 10000000 33 3 2 5 0 5 0 5 0 7 1 3 1 5 0 1 0 0 0 0 2 6 2 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25	itom betterpinent		57580000	130000000	3300000	20 100 100 100 100 100 100 100 100 100 1			40000000	11000000	100000	300000	39200	0 50000	00 50700	0 131000	50000	0 10000000								1267180000
	-		Total	57580000	0 130000000															50.0	262.00	10.80	0 100.0	900.0	7.70	100.00	12071

Comptroller

LALA LAJPAT RAI UNIVERSITY OF VETERINARY And ANIMAL SCIENCES, HISAR

SOE-WISE REVISED ALLOCATION OF FUNDS FOR THE YEAR 2021-22

DEVELOPMENT WORK UNDER 1ST E&S

(Amt. In Rs.)

Sr.	Scheme Code. No.	Deptt.	TA	TA/DA									T===:	200	0.0 - 1 - 4	Dank Dat	Adv. &	Total in Rs.
No.					Tel.	Elect.	OE(O)	POL	oc	M&S	M&E	M&E (Books)	OE(NR)	PSS	Maintenan ce	Rent, Rate & Taxes	Pub.	Total in Ks
1	101-A-1-Development Work	Vice- Chancellor	50000	0	0	19045	55000	0	190000	80000	110000	0	50000	0	0	, 0	0	5540
2	102-A-2-Development Work	Registrar	0	200000	100000	0	230000	220000	633000	66000	110000	0	0	13042035	0	0	660000	152610
3	103-A-2(b)- Development Work	Registrar	0	0	. 0	0	0	0	35000	0	0	0	0	0	0	0	0	350
4	104-A-3(a)- Development Work	Comptroller	0	0	40000	0	0	150000	4850000	200000	500000	0	400000	80000	0	0	0	62200
5	105-A-3(b)- Development Work	Comptroller (SPO)	0	0	10000	0	0	0	600000	2000000	0	0	0	0	0	0	220000	28300
6	106-A-3(c)- Development Work	Comptroller	0	0	0	0	0	0	5000000	0	0	0	0	0	0	0	0	50000
7	107-A3(d)- Development Work	Comptroller	0	0	0	0	0	0	29735051	0	0	0	0	0	0	0	0	297350
8	108-A-4-DSW-1- Development Work	DSW-cum-EO	0	0	25000	0	35000	475000	250000	725000	334000	0	0	471641	0	0	450000	2765
9	109-A-4-DSW-2- Development Work	Estate office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	110-B-1(a)- Development Work	Dean, COVS	0	0	197000	0	170000	150000	7380000	4090000	1722000	0	300000	0	232000	0	166200	14407
11	111-B-1(b)- Development Work	Dean, COVS (DFSAH)	0	0	0	0	0	0	34100	642400	382100	0	0	0	0	0	0	1058
12	. 112-B-1©- Development Work	Dean, COVS (ABT)	0	0	0	0	0	13000	499208	600000	0	0	0	0	0	0	0	1112
13		Dean COVS	0	0	0	0	0	1582800	235000			0	0	1800000	0 0	0	0	4677
14		HOD VPHE/ Dean,COVS	0	0	0	0	6700		0	26000		0 0	0	0	0	0	. 0	447
15	Development Work		0	0	0	0	1700	0	9900		0	0	0	0	0	0	0	208
16	Development Work	HODLPT/ Dean, COVS HOD AN/	0	0	0	0	1100	0	7700		0	0	0	0	0	0	0	146
17	Development Work		150000	0	4000	0	4000	0			0	0 0	0	0	0	0	0	810
19	Development Work		5000	0	3080	0	1920						2200			0		
1	Development Work			0		0						0		-			8	

S	cheme Code. No.	Deptt.		A/DA	. 1.	-1	OE(O)	OL C	C	M&S	M&E	M&E	OE(N	R) PS	, ,	ALCOHOL SECTION SECTIO	Rent, Rate & Taxes	Adv. & Pub.	Total in Rs.
					rel.	lect.	OE(O)	OL	, .			(Books)		V .		ce			
	40						10000	0	0	275000	0	0	()	0	0 -	0	0	285000
	120-C(a)-ABT-1- evelopment Work	ABT/DR	0	0	0	0	2500		0	45000	0	0		0	0	0	0	0	47500
	121-C(a)-ABT-2- evelopment Work	ABT/DR	0	0	0	0	3500	3500	0	5000	0	0		0	0	0	0	0	57000
	122-C(a)-ABT-3- evelopment Work	ABT/DR	0	0	0	0			4400	0 5280	0 0	0		0	0	0	0	0	57200
	123-C(a)-VCL-1- Development Work	VCL/Dean Covs	0	0	0	0	4400	0	3080	0 0	0	0		0	0	0	0	0	35200
1	124-C(a)-VCL-2- Development Work	VCL/Dean Cov		0	0	0	88000	U		29260		0 0		0	275669	0	0	0	1695869
5	125-C(a)-VPHE-1- Development Work	VPHE/DR	39600	0	0,	0	99000	0	0	19250	0 0	0		0	0	0	0	0	33440
6	126-C(a)-VPHE-2- Development Work	VPHE/DR	42900	0	0	0	18700	U	0 440	00 1078		0		0	0	0	0	0	13503
7	127-C(a)-VPHE-3- Development Work	VPHE/DR	4130	0	0	0	18700	0	2640			0		0	0	0	0	0	15620
8	128-C(a)-VPT-1- Development Work	VPT/DR	. 0	0	0	0	0	0	111		0	0		0	0	0	0	0	1210
29	129-C(a)-VPT-2-	VPT/DR	0	0	0	0	0	4290			0				171000	00	0	0	199820
30	Development Work 130-C(a)-TVCC (Knl)-1 Development Work	- HPVK, Karnal	/ 11000	0	0	0	0	4230	143		0	(0			0	0	340
31	131-C(a)-TVCC-2-	TVCC Hisar	3000	0	0	0	300	0 0	30	000 250	0		0	0	0	0	0	0	650
32	Development Work 132-C(a)-VAH-1-	VAH/DR	3000	0	0	0	500	0 0	360	000 21	000		0	0	0	. 0		0	990
	Development Work		5500		0	0	66	0 0	14.	300 72	0 0		0	0	0	0	0		957
33	Development Wor 134-C(a)-VPB-2-		5500		0	0	55	00 0	4	400 80	300 0		0	0	0	0	0	0	
34	Development Wor 135-C(a)-VPB-3-			0		0	0	0	33	3000 125	400 0		0	0	0	0	0	0	
35	Development Wor 136-C(a)-VPB-4-		990					0	0	2.	0		0	0	0	0	0	0	33
36	Development Wo	rk	150	1			2!	500	1:	1000 20	0000		0	0	0	0	0	0	215
37	137-C(a)-VCM-1- Development Wo			0	0	0				21	8900		0	0	0	0	0	0	225
38	138-C(a)-VMI-1		0	(0	()	0			0000		0	0	0	0	0	(104
39		VPS/DR	100	00) (0		000)			0	0	0		0		5
40		L- VPTX/DR	0		0 ()	0	400 0)	0	10000		0) 0		0 28
	Development Wo	ork VSR/DR	22	00	0	0	0 40	0000	10	00000 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0	U	M			2	

Sr.	Scheme Code. No.	Deptt.	TA	TA/DA		ATTENDED TO		41.1			/	<u> </u>		•				1
lo.					Tel.	Elect.	OE(O)	POL	ос	M&S		M&E (Books)	OE(NR)	PSS	Maintenan ce	Rent, Rate & Taxes	Adv. & Pub.	Total in Rs
42		HPVK, Karnal/DR	24200	0	41800	18609	9 28600	50600	0 1100	88000	0 0	0	0	0	0	0	0	2529
43		AGB/DR	0	0	0	0	0	115900			0	0	0	2000000	0	0	0	4694
44	144-C(a)-AGB-2- Development Work	AGB/DR	0	0	0	0	0	315000				0 0	0	6669200	0	0	0	15666
45	145-C(a)-AGB-3- Development Work		0	0	0	0	80500		0	5510500	0	0	0	0	0	0	0	5709
46		AGB/DR	10000	0	0	0	11700		0	9024000	0	0	0	0	0	0	0	9140
47		A.N/DR	17600	0	0	0	0				0	0	0	0	0	0	0	272
48	148-C(a)-AN-2- Development Work	A.N/DR	28600	0	0	0	0	0 0	6500		0	0	0	0	0	0	0	170
49	149-C(a)-AN-3- Development Work	AN/DR		0	0	0	0	0	8800		0	0	0	26765200	0	0	0	26819
50	Development Work		30200	0	0	0	22000			*	0	0	50000	0	0	0	0	4984
51	151-C(a)-LPM-3- Development Work	LPM/DR	157300	0	. 0	0	8800		0 165000		0	0	0	0	0	0	0	496
52	Development Work		0	0	0	0	23000	0	0	59000	0	0	0	0	0	0	0	8:
53	Development Work		0	0	0	0	3000	0	3000		0	0	0	0	0	0	78000	4
54	Development Work		0	0	111500	0	50500				50000	0	0	0	0	0		164
55	Development Work		0	0	5500	0	0	5000		0	0 500000	300000	180000	0 200000	0	0	100000	33
56	Development Work		66000	0	12500	0	111500	95500	123000	0 600000		0			0	0		198
57	Development Work		0	0	0	0	0 47500	0 15000	0 1308000	0 40300	0 80000	0	0	0	0	0	0	
58	Development Work		120000	n U	17500	0			16400	0		0	0	0	0	0	0	162
59 60	Development Work	DHRM	20000	0	16800	0	0	5000		0	0	0	0	0	0	0	0	5
	Development Work		34500	0	10000	0	25000			0	0 30000	0	0	0	0	0	0	2.
61	161-C(a)-HPVK-1- Development Work		10001000000000	0	10000	0	2000	10000	0,000	0000		0	0	0	0	0	0	20
62	2 162-C(a)-HPVK-2- Development Work	HPVK, Uchani, Karnal	55000	0	11000	0	110000	55000	22000	0 110000	0	0	0	0	0	0	22000	3.
	51-E.Lib-2- Development Work	Library	0	0	0	0	0	0	2000	0 0	0	0	0	0	0	0	0	

De

Sr.	Scheme Code. No.	Deptt.	TA	TA/DA								-	TELEF					
No.					Tel.	Elect.	OE(O)	POL	ос	M&S	M&E	M&E (Books)	OE(NR)	PSS	Maintenan ce	Rent, Rate & Taxes	Adv. & Pub.	Total in Rs.
63	52-E.Lib-3- Development Work	Library	0	0	0	0	0	0	0	0	300000	0	0	0	0	0	0	30000
64	507/AIP/LFC/Dev Work	LFC	0	0	0	0	0	0	0	54664	0	0	0	0	0	0	0	5466
65	508/AIP/VMD/Dev Work	VMD	. 0	0	0	0	0	0	0	56797	0	0	0	0	0	0	0	5679
66	507/AIP/Vety. Parasitology/Dev Work	Vety. Parasitology	4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
67	512/AIP/LPM/Dev Work	LPM	0	0	0	0	0	0	0	100000	0	0	0	0	0	0	0	400
68	513/AIP/VPB/Dev Work	VPB	0	0	0	0	0	0	0	175000	0	0	0	0	0	0	0	10000
69	514/AIP/VSR/Dev Work	VSR	0	0	0	0	0	0	0	145000	0	0	0	0	0	0	0	17500
70	515/AIP/CODST/Dev Work	CODST	15000	0	0	0	0	0	0	165000	0	0	0	0	0	0	0	14500
		Sub-Total	1170630	200000	669400	37654	1496000	4568000	53789659	49128461	5696251	300000				0		18000
		Total in Lakh	11.7063	2	6.694	0.37654	14.96		537.89659	A COLUMN TO SERVICE SE	56.96251	300000		62813745 628.13745	232000	0	1696200 16.962	182800000 1828.00

Comptroller