# LLR UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES-HISAR QUARTERLY PROGRESS REPORT (RKVY)

			Annexure-I	
	Project Proposal	Details		
State Name: Haryana	Stream: I	Is it a flagship project: Yes	No	
			Coverage (Entire State)	

Name of Project:	Implementing Department in State
Sector of the project	Implementing Agency
Category of the project	Expected physical targets
Classified under existing scheme	Physical unit of the project
Total project duration (One Year)	Expected output
Expected total project cost	Expected outcome
Commencement of Year	Remarks
Expected Completion	Expected growth impact
Expected total No. of Beneficiaries	Project to be taken in SLSC Meeting No.

# Project-Component Wise Cost Break Up (Year 2011-2012)

State Name: Haryana	(Amount in crores)
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Project Name	Component Cost		Unit		

# Project Quarterly Progress (2<sup>nd</sup> Quarter 2011-12)

State: Haryana (Amount in crores)

Project Name	Quarter No.II:
Financial year	Physical Achievements
2011-2012	
Expenditure Incurred	Actual Output
0.6473 Crore	
Expenditure committed	Actual Outcome
Project Status	Growth impact
Actual No. of Beneficiaries	Remarks

### **Project Completion Details**

## (Project still continuing)

State Name: Haryana

Project Name:	Actual Output: -
Financial Year:	Actual Outcome: -
Assessment Report Submitted: Yes/No	Actual Achievement:
Case Study Done: Yes/No N.A.	Growth Impact: Output,Outcome,Achievement,Impact of MAX 255 Chars
Utilization Certificate Submitted: Yes/No NO	Utilization Certificate Date: Not submitted

#### **Beneficiaries Details**

Project Name	Small	Marginal	SC	ST	Women	Other/ SHG	Beneficiaries

#### **Detailed information of Beneficiaries**

Name of Project: Strengthening of disease diagnostic services, and surveillance for important animal diseases in the state of Haryana.

State Name: Haryana

S.No.	Name & Father's Name	Address	District	Gender Ty		Type Category			Phone/Mobile	Khasra No./ Survey No.		
				Male	Female	Small	Marginal	SC	ST	Other		
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