## Document No.:- CO2425-281120

Subject: Revised Budget Estimates- 1st Excess and Surrender statement for the year 2020-21 in respect of Development Work Scheme

From

The Comptroller,

LUVAS, Hisar

То

All Deans/Directors/Officers/HODs/DDOs//Sections

(Including outstations)

LUVAS, Hisar

Memo No. LUVAS/CVU/B-1/2020/4493-4535

Dated: 28.11.2020

Subject: Revised Budget Estimates- 1st Excess and Surrender statement for the year 2020-21 in respect of Development Work Scheme

The Vice-Chancellor has approved the 1st **Excess and Surrender statement** for the year 2020-21 in respect of Development Work (as per attached Annexure-I). The revised allocations are updated and supersedes all previous allocations including re-appropriation of funds/additional allotments/funds surrendered made from time to time.

2 The departments may incur the expenditure under the above State scheme as per allocations made in the respective schemes. The revised budget allocations are subject to the following conditions:-

(i) Expenditure may be incurred with the sanction of competent authority and the flow of expenditure be regulated proportionately as per instructions issued vide this office memo no. LUVAS/CVU/B-1/2020/4321-65 dated 20.11.2020 to avoid rush of expenditure at the fag end of the year.

(ii) Special care may be taken to keep the expenditures within the allotment under each SOE. As already made clear from time to time, D&DOs will be held responsible for any excess expenditure. No additional liability be created by the departments in anticipation of funds and for which DDOs/HODs will be solely responsible for creation of such liability.

(iii) It may be ensured that at least the budget level of income is attained.

(iv) All concerned may please ensure strict compliance of these instructions and rules so that the budgetary allocations are not exceeded and financial discipline is observed meticulously.

(v) The necessary instructions issued vide this office memo no. LUVAS/CVU/B-1/2020/180-230 dated 24.04.2020 followed by memo no. LUVAS/CVU/B-1/2020/4321-65 dated 20.11.2020 are strictly adhered to.

## (vi) Savings, if any, must be surrendered to this office latest by 27.02.2021.

Sd/-

Encl: As above

Comptroller

Copy of the above is forwarded to the following for information and necessary action:-

- 1. Secretary to Vice-Chancellor for kind information of Worthy Vice-Chancellor, LUVAS, Hisar
- 2. DDO O/o Comptroller, LUVAS, Hisar
- 3. Account Section, O/o Comptroller, LUVAS, Hisar.
- 4. Joint Director, Local Audit, Haryana, LUVAS, Hisar

5. Incharge, E-Governance, LUVAS, Hisar for uploading the **Revised Budget Estimates (1st E&S 2020-21) on** University website.

## APPROVED

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Harish Kumar Gulati Registrar,Comptroller Office of Registrar Nov 28 2020 3:55PM

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Annexure-I

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