



From:
Surender Kumar, Comptroller, Office of Comptroller

To,
All Deans, Directors, HODs, Incharge
Arun Nehra, Assistant, Comptroller
Dinesh Mittal, Assistant Professor, PRO, Secretary-cum-Working Incharge of University Website, Vety. Public Health & Epidemiology
Satish Kumar, Assistant Registrar, Comptroller

Document No.:- CO4765-311023

Subject: Revised Budget Estimates in respect of Non-Development and Development Work Schemes for the year 2023-24

From
Comptroller,
LUVAS, Hisar
To
All the Deans/Directors/Officers/HODs/DDOs/Sections Incharge
(Including outstations)
LUVAS, Hisar
Memo No. LUVAS/CVU/B-1/2023/5665-5710
Dated: 31.10.2023

Subject: Revised Budget Estimates in respect of Non-Development and Development Work Schemes for the year 2023-24

The Worthy Vice-Chancellor has approved the 1st **Excess and Surrender statement** for the year 2023-24 in respect of Non-Development and Development Work schemes **(as per attached Annexure-I & II). The revised allocations are updated and supersede all previous allocations including re-appropriation of funds/additional allotments/surrender of funds made so far during the financial year 2023-24.**

2 The departments may incur expenditure under the above State scheme as per allocations made in the respective schemes. The revised budget allocations are subject to the following conditions:-

- i. Expenditure may be incurred with the sanction of competent authority and the flow of expenditure be regulated proportionately as per instructions issued vide this office memo no. LUVAS/CVU/B-1/2023/8924-70 dated 31.03.2023 to avoid rush of expenditure at the fag end of the year.
- (ii) Special care may be taken to keep the expenditure within the allotment under each SOE. As already made clear from time to time, D&DOs will be held responsible for any excess expenditure. No additional liability be created by the departments in anticipation of funds and for which DDOs/HODs will be solely responsible for creation of such liability.
 - ii. It may be ensured that at least the targeted income is achieved.
- (iv) All concerned may please ensure strict compliance of these instructions and rules so that the expenditure may not exceed the budgetary allocations and the principle of financial propriety is observed meticulously.

(v) **Savings, if any, must be surrendered to this office latest by 28.02.2024.**

Encl: As above
cc: -

Sd/-
Comptroller

1. Secretary to Vice-Chancellor for kind information of Worthy Vice-Chancellor, LUVAS, Hisar.
2. DSW-cum-E.O. with the information that savings of ₹2175.00 lakh under project for construction of New Campus of LUVAS, Hisar will be submitted to the State Govt. and adjusted as and when revise estimates for the financial year 2023-24 is approved by the State Govt.
3. DDO, O/o Comptroller, LUVAS, Hisar
4. Account Section, O/o Comptroller, LUVAS, Hisar.
5. Joint Director, Local Audit (Haryana), LUVAS, Hisar.
6. Incharge, University Website for uploading the Revised Budget Estimates (1st E&S 2023-24) on website of the University.

draft added for approval, pl.

Narender Kumar
Assistant, Office of Comptroller, 31 Oct 2023 14:29:53:993

APPROVED

Surender Kumar
Deputy Comptroller, Comptroller, , Office of Comptroller, 31 Oct 2023 15:23:53:490

For n/a if any, pl.

Naresh Jindal
Director of Research, , Directorate of Research, 31 Oct 2023 15:29:20:817

For information and further n/a accordingly, please.

Satish Kumar
Assistant Registrar, Office of Registrar, 31 Oct 2023 15:44:14:937

Please upload on website

Dinesh Mittal
Assistant Professor, PRO, Secretary-cum-Working Incharge of University Website, , Department of Vety.
Public Health & Epidemiology, 31 Oct 2023 15:52:16:650

For n/a, pl.

S P Dahiya
Director IPVS, , Department of Animal Genetics and Breeding, 31 Oct 2023 15:54:29:383

For information and necessary action.

Virender Singh Panwar
Principal Scientist, , Department of Animal Nutrition, 31 Oct 2023 15:59:10:217

For your n/a pl.

Rajesh Khurana
Professor, HOD VPHE, , Department of Vety. Public Health & Epidemiology, 31 Oct 2023 15:59:43:440

For further necessary action, please.

Pawan Kumar Rajoria
Associate Professor, , Department of Veterinary Anatomy, 31 Oct 2023 16:01:25:107

For information and n/a, pl.

Gulshan Narang
Dean COVS, , College of Veterinary Science, 31 Oct 2023 16:02:03:653

for n/a, pl

Sanjay Kumar

Secretary to Vice-Chancellor, Vice - Chancellor's Secretariat, 31 Oct 2023 16:10:48:637

For compliance pls

Anita Ganguly
Regional Director (Equivalent to Prof. & Head), Regional Director (Equivalent to Prof & Head), ,
HPVK, Uchani (Karnal), 31 Oct 2023 16:15:05:830

For further n/a, please.

Rajesh Khurana
Professor, , Department of Vety. Public Health & Epidemiology, 31 Oct 2023 16:19:42:313

For kind information & compliance, please.

Sharanagouda B
Professor, HOD (DT,DE,DC,DM,DBM), , Dairy Technology, 31 Oct 2023 16:24:26:070

Mr Vivek, Asstt. and Mr Sandeep Kumar, Asstt. /SK for record and necessary action, please.

Manoj Kumar Rose
Dean PGS, , Post Graduate Studies, 31 Oct 2023 16:31:10:220

for further necessary action please.

Surender Singh
Deputy Superintendent, Directorate of Research, 31 Oct 2023 16:39:51:490

this is for your kind information and necessary action, pls

Gyan Singh
Associate Professor, HOD VCC, , Veterinary Clinical Complex, 31 Oct 2023 16:42:50:690

Please update the budget.

Karambir Singh
Assistant, College of Dairy Science and Technology, 01 Nov 2023 10:48:26:640

for n/a, please

Vinay Kant
Assistant Professor, Department of Vety. Pharmacology and Toxicology, 01 Nov 2023 19:29:46:477

For information, record, n/a.

Sajjan Sihag
Principal Scientist, , Department of Animal Nutrition, 01 Nov 2023 21:50:54:830

For information, record, n/a.

Sajjan Sihag
Principal Scientist, Landscape officer, HOD, , Department of Animal Nutrition, 01 Nov 2023
21:55:46:290

for information and further n/a, if any

S S Dhaka
Registrar, , Office of Registrar, 02 Nov 2023 09:17:27:843

for information and n/a please

Parveen Kumar Gahlot
Professor, HOD, SPO, , Department of Veterinary Anatomy, 02 Nov 2023 09:29:50:190

For information, please

Pardeep
Assistant, Institute of Para Veterinary Sciences, 02 Nov 2023 09:31:18:683

For n/a

Sonia Sindhu
Professor & Head, Department of Vety. Physiology and Biochemistry, 02 Nov 2023 09:33:02:900

Examine, please

Ram Chander
Deputy Registrar, Office of Registrar, 02 Nov 2023 09:45:09:890

for n/a, please

Sukhdeep Vohra

Principal Scientist, Editor Haryana Veterinarian HOD, , Department of Veterinary Parasitology, 02 Nov 2023 09:52:58:477

For n/a please.

Vikas Kharb
Deputy Registrar, Office of Registrar, 02 Nov 2023 09:54:43:333

For necessary action please.

Anand Kumar Pandey
Professor, HOD, , Department of Veterinary Gynecology and Obstetrics, 02 Nov 2023 09:56:24:993

For information and n/a accordingly please.

Sukhbir
Deputy Superintendent, Office of Registrar, 02 Nov 2023 10:06:13:620

For your information and further n/a, please

Ashok Sharma
Assistant, Directorate of Extension Education, 02 Nov 2023 10:12:33:643

for n/a pl.

R N Chaudhary
Professor, HOD- VSR , Librarian-LUVAS, , Department of Veterinary Surgery and Radiology, 02 Nov 2023 10:44:38:547

FNA

Rajesh
Sr. Scientist, HOD Vety. Microbiology, , College Central Laboratory, 02 Nov 2023 12:08:47:583

For n/a please.

Gautam
Professor, HOD, Secretary,BOS., , Department of Vety. Animal Husbandry Ext. Edu., 02 Nov 2023 12:12:28:850

For information and further n/a accordingly, please.

Sandeep Kumar
Assistant, Vice - Chancellor's Secretariat, 02 Nov 2023 12:58:29:883

For further necessary action, please.

Parmod Kumar
Administrative-cum-Accounts Officer, Office of Comptroller, 02 Nov 2023 14:42:13:087

For further necessary action, please.

SUNIL KUMAR
Deputy Superintendent, Office of Comptroller, 02 Nov 2023 15:19:33:427

For information and n/action please.

Kulvinder Singh
Deputy Superintendent, Store Purchase Organisation, 02 Nov 2023 15:32:28:707

For further necessary action, please.

Parvesh Kumar
Assistant, Directorate of Student Welfare, 03 Nov 2023 09:37:36:403

For information and taking further necessary action, please.

Tejpal
Assistant, College of Veterinary Science, 03 Nov 2023 10:37:14:500

This letter is generated through LUVAS e - governance letter Management module and hence does not require signature.

LALA LAJPAT RAI UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, HISAR

REVISED SOE-WISE ALLOCATION OF FUNDS FOR THE YEAR 2023-24 (1st E&S) UNDER NON-DEVELOPMENT SCHEME

Sl. No.	Scheme No.	Department	Trainings	Adv. & Pub.	CPE/GP/N PS/EFP	Dearness Allowance (ADA)	Elect.	Ex-Gratia	Foreign Travel	Gratuities	Loan & Advance	LTC	M&S	Medical Re-imbursemen t	Minor Work	M&V	OE(O)	Other Charges	Pay. SP, NPA, HRA, M.C. etc.	Pension	POL	PSS	Rent, Rate & Taxes	SST	TA/DA to non-official members	TA	Total	
1	01/A-1-VC-Non Development	Vice-Chancellor	0	0	0	0	390000	0	1000000	0	0	0	0	0	0	0	90000	0	0	0	300000	0	0	0	0	0	44000	182400
2	02/A-2-Reg.-Non-Development	Registrar	0	300000	0	0	0	0	0	0	0	0	0	0	0	0	20000	0	0	0	300000	1700000	0	80000	250000	61000	2711000	
3	03/A-3-CU-Non Development	Comptroller	0	200000	0	0	0	0	0	0	0	0	0	0	0	2000000	0	0	0	0	572000	0	0	0	0	100000	2872000	
4	04/A-4-DSW-Non Development	Director Student Welfare	0	150000	0	0	330000	0	0	0	0	0	0	0	0	2000000	30000	0	0	0	350000	0	1000000	0	0	61000	3921000	
5	05/B-1-COV5-Non Development	Dean COVS	0	75000	0	0	0	0	0	0	0	0	0	0	0	2000000	65000	1400000	0	0	1200000	5514400	15000000	0	0	400000	25654400	
6	06/B-2-Dean PG5-Non Development	Dean PG5	0	95000	0	0	0	0	0	0	0	0	0	0	0	30000	0	0	0	0	5000	0	0	0	0	302000	17132000	
7	07/C(a)-DTR-1-Non Development	Director of Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700000	0	0	0	0	55000	755000	
8	08/C (a)-AGB-1-Non Development	Animal Genetics and Breeding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800000	0	0	0	0	0	800000	
9	09/C(a)-VPEPM-1-Non Development	Vet. Public Health & Epidemiology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15000	0	0	0	168000	0	0	0	0	165000	348000	
10	10/D-Ext-1-DEE-Non Development	Director Extension Education	0	100000	0	0	30000	0	0	0	0	0	0	0	0	0	15000	0	0	0	400000	0	200000	0	0	242000	987000	
11	11/B-1(d)-FPU-Non Development	Animal Nutrition/FPU	0	0	0	0	0	0	0	0	0	0	2000000	0	0	0	0	0	0	0	3000000	0	0	0	0	0	5000000	
12	12/B-IV(a)-Non Development	Institute of Para Veterinary Sciences	0	50000	0	0	0	0	0	0	0	0	0	0	0	0	15000	0	0	0	50000	0	0	1000000	0	30000	1145000	
13	13/B-V-Non Development	Director HRM	2000000	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	30000	0	0	0	0	330000	2370000	
14	14/B-III-Non Development	Dean CODST	0	50000	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	100000	0	0	0	620000	100000	880000		
15	15-C(a)-DTR-1-HPVK-1-Non-Development	HPVK, Mahendergarh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	45000	0	0	0	0	70000	125000	
16	16-C(a)-DTR-1-HPVK-2-Non-Development	HPVK, Urban (Karnal)	0	10000	0	0	250000	0	0	0	0	0	0	0	0	0	35000	0	0	0	180000	0	0	0	0	110000	865000	
17	19/E-Library-1-Non-Development	Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	0	0	0	0	0	0	0	0	30000	35000	
18	22/A-3 (e) Non-Development	Store Purchase Organisation	0	370000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370000
19	25/A-4-CU-Non Development	Comptroller	0	0	6470000	20000000	1000000	1000000	1000000	4000000	2500000	12500000	2000000	15000000	15000000	2000000	4000000	350000	1400000	480000000	317000000	8200000	160000000	33400000	250000	2100000	136200000	
Total Amount																												

[Signature]
 Superintendent
 O/o Comptroller
 LUVAS, Hisar

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 31/12/23